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ABSTRACT

The Washington State Department of Social Health Services (DSHS) is an umbrella human service agency offering various services and grants to individuals and families. This report describes clients who were served by the DSHS from July, 1991 through June, 1992. It provides data on the following: (1) how many unduplicated clients from each community used each division and each program; (2) how many total dollars were spent directly serving clients from each community; (3) what percentage of the total community population received service; (4) what was each community's relative use rate within the state; (5) how much money was spent on the average client in a given community; (6) what percentage of a given community's total clients were in each client group; and (7) what percentage of the total dollars spent in a given community were spent on each client group. For each city or place studied, both the number of clients in various DSHS programs and the direct service dollars spent on those clients are reported. In addition, the clients and dollars are reported by age groupings and by ethnicity. Data on two types of communities are included: cities and Census Designated Places (CDP's). Cities are legally incorporated local governments. CDP's comprise densely settled concentrations of population that are identifiable by name, but are not legally incorporated places. Contains a glossary, as well as six appendices relating to the study. (TS)

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DSHS COMMUNITY DATA REPORT

FISCAL YEAR 1992

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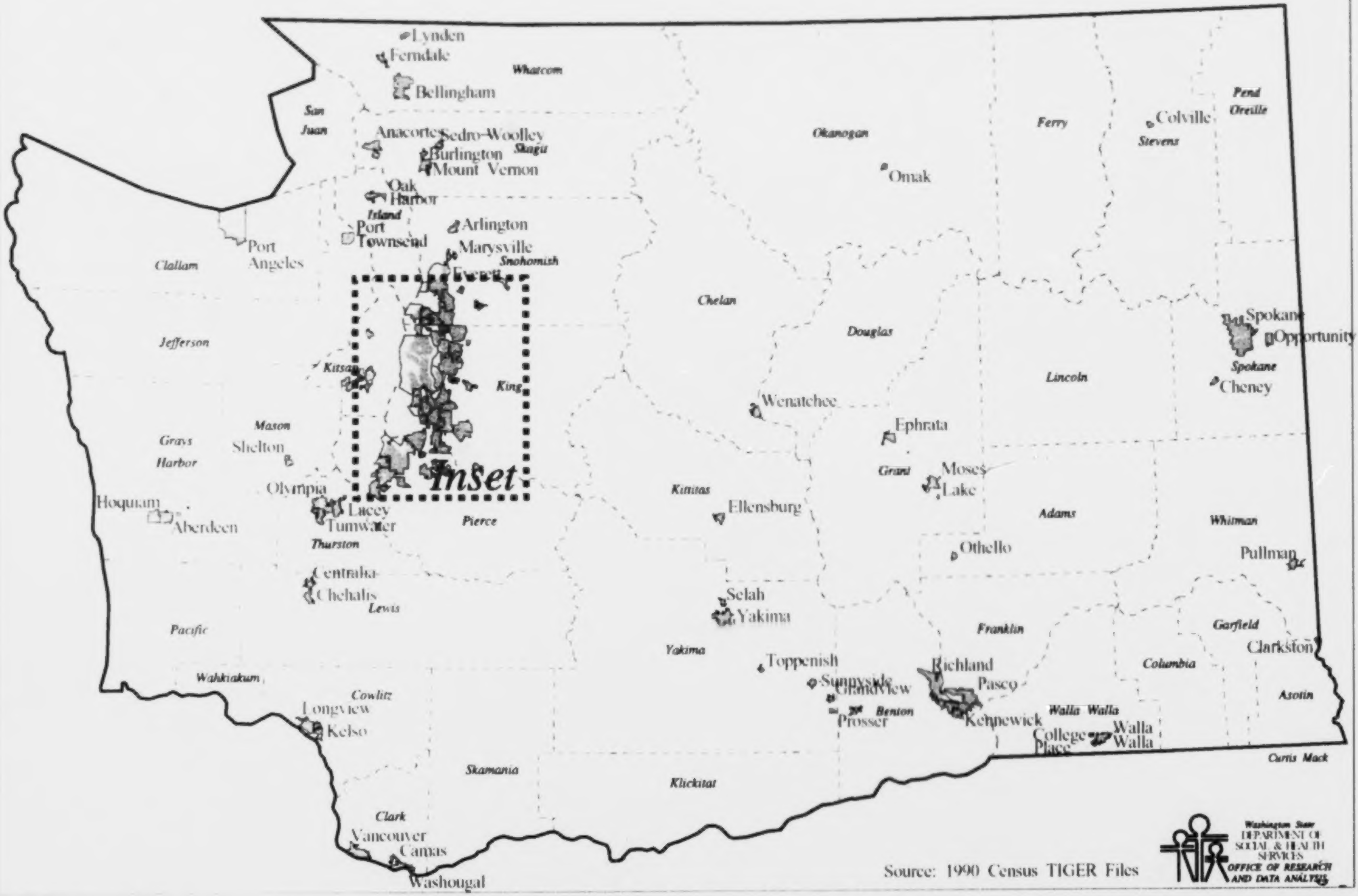
Communities Included in this Report


Lynden
Ferndale
Whatcom
Bellingham
San Juan
Anacortes
Sedro-Woolley
Skagit
Burlington
Mount Vernon
Oak Harbor
Island
Port Townsend
Arlington
Marysville
Snohomish
Everett
Port Angeles
Clallam
Jefferson
Kitsap
King
Mason
Shelton
Grays Harbor
Olympia
Inset
Hoquiam
Aberdeen
Lacey
Tumwater
Thurston
Pierce
Centralia
Chehalis
Lewis
Pacific
Wahkiakum
Cowlitz
Longview
Kelso
Skamania
Clark
Vancouver
Camas
Washougal
Okanogan
Omak
Ferry
Colville
Stevens
Pend Oreille
Chelan
Douglas
Wenatchee
Ephrata
Grant
Moses Lake
Kittitas
Ellensburg
Lincoln
Spokane
Opportunity
Spokane
Cheney
Adams
Othello
Whitman
Pullman
Selah
Yakima
Yakima
Toppenish
Sunnyside
Grandview
Benton
Prosser
Richland
Pasco
Kennewick
Franklin
Walla Walla
College Place
Walla Walla
Columbia
Garfield
Clarkston
Asotin
Klickitat
Curtis Mack

Source: 1990 Census TIGER Files

Washington State
DEPARTMENT OF
SOCIAL & HEALTH
SERVICES
OFFICE OF RESEARCH
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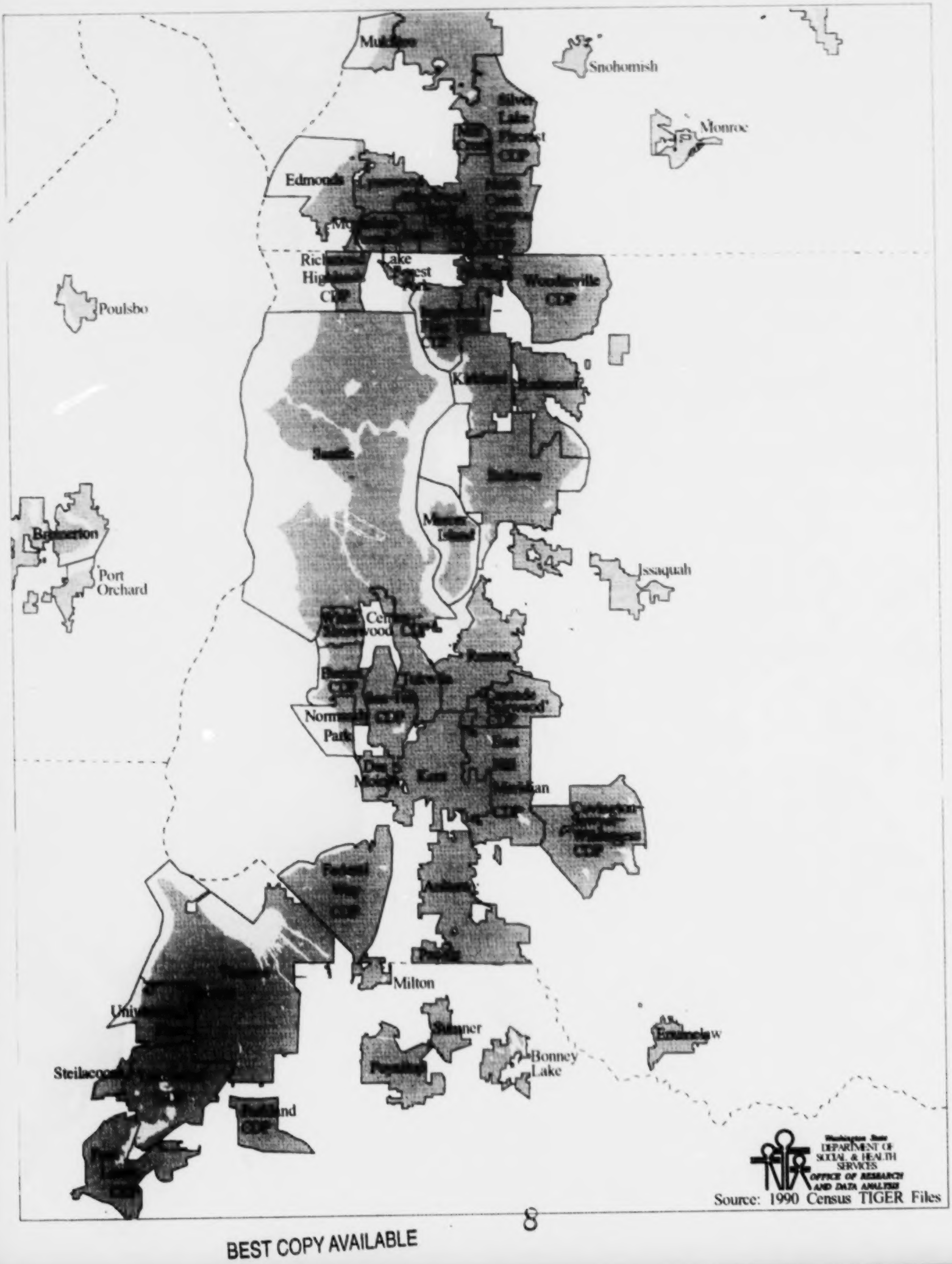
Communities Included in this Report

(Puget Sound Enlargement)


Mukilteo
Snohomish
Silver Lake Picnic Point CDP
Monroe
Mill Creek
Edmonds
Richmond Highlands CDP
Lake Forest Park
Woodinville CDP
Poulsbo
Kirkland
Redmond
Seattle
Bellevue
Mercer Island
Bremerton
Port Orchard
Issaquah
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Pacific
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Sumner
Puyallup
Bonney Lake
Enumclaw
University Place
Steilacoom
Parkland CDP
Washington State Department of Social & Health Services Office of Research and Data Analysis

Source: 1990 Census TIGER Files

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Introduction and Summary

This report describes clients who were served by the Washington State Department of Social and Health Services (DSHS) from July 1991 through June 1992 (State Fiscal Year 1992 or FY92). For each city or place, both the number of clients in various DSHS programs and the direct service dollars spent on those clients are reported. In addition, the clients and dollars are reported by age groupings and by ethnicity.

The service costs reported represent the direct benefits provided to clients or the cost of direct services provided to clients. In general, costs of eligibility determination, service delivery, administration, and prevention/education are not included.

Please note that the terms *service* and *program* are used interchangeably in this report. Also, the term *community* is used to refer to cities and Census Designated Places (CDP's) with boundaries as defined by the 1990 Census. Appendix F has definitions of city and CDP and criteria for inclusion in this report.

Clients, Programs and Divisions

The Department of Social and Health Services (DSHS) is an umbrella human service agency. It offers various services and grants to individuals and families who are eligible based upon having one or more of the following difficulties:

- Poverty
- Recent refugee status
- Long-lasting physical or mental disability, severe enough to affect the basic activities of daily life and/or create employment difficulties
- Severe chemical dependency and/or substance abuse
- Family stress which includes abuse or neglect of children and/or dependent adults
- Juvenile criminal adjudication

While DSHS is a single agency, it has multiple organizational units. Programs define a single service or several closely related services (e.g., outpatient treatment) to one set of clients (e.g., children). Seventy-six different programs are analyzed in this report.

DSHS programs are administered through a second level of organization called "divisions." A division administers multiple interrelated programs which are aimed at clients grouped according to specific problems, characteristics or needs. For example, the Division of Alcohol and Substance Abuse administers a number of programs (ADATSA Assessments, ADATSA Living Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment) to persons who are chemically dependent and have low to moderate incomes.

In this report, the Aging and Adult Services Administration (AASA) is treated as a division, even though it is (and was during FY92) organizationally defined as an "administration." This treatment reflects the fact that AASA's internal divisions support clients who are physically disabled, aging or frail with a set of interrelated community services (such as Chore Services and Personal Care) and with residential alternatives (such as nursing homes, adult family homes, and congregate care facilities), all coordinated through AASA Field Services. Similarly, the Medical Assistance Administration (MAA) is also treated as a division in this report.

Needs Assessment Database (NADB) Client Database

This report is based upon the Needs Assessment Database (NADB) Client Database for State Fiscal Year 1992. The NADB databases are constructed and maintained by the DSHS Office of Research and Data Analysis (ORDA) on an annual basis. The NADB Client Database was constructed by combining extracts from existing DSHS automated administrative systems into a single client-centered database. No hand-processing of data or identities was undertaken. Therefore, the overall precision and comprehensiveness of the information is dependent upon the data recorded in the administrative systems.

The NADB Client Database is based on a relational design. It contains demographic, geographic, and service usage data for each client who used one or more of the programs covered during FY92. Information from 16 DSHS data sources was integrated to create this database. When multiple sources recorded the same service, only one source was used to provide input into the NADB Client Database for that service.

The ten divisions covered, the types of client each division served, and the programs which are included in the NADB Client Database are described in the ***DSHS Program Glossary*** in this report. The NADB Client Database included 76 different programs, excluding programs which are not described on client automated databases available within the agency. For a listing of missing programs see ***Services Not Included in the NADB Client Database*** below. Appendices A through F contain important technical information about the NADB Client Database.

The programs contained in the NADB Client Database accounted for about 90% of the estimated DSHS clients statewide. The dollars spent serving those clients directly (excluding administration and service delivery costs as well as service costs for clients who were not in the NADB Client Database) accounted for about 80% of DSHS expenditures. In addition, the NADB Client Database also accounts for the value of federally funded foodstamps and food cash.

Questions this Report Can Answer Directly

Within each of 76 different DSHS programs and the ten divisions, the tables in this report answer the following questions directly for FY92.

- How many unduplicated clients from each community used each division and each program: overall, and by race/ethnicity and age group?
- How many total dollars were spent directly serving clients from each community: overall, and by race/ethnicity and age group?
- What percentage of the total community population received service (see ***Use Rate*** below): for each service, each division, and DSHS overall?
- What was each community's relative use rate within the state (see ***Rank*** below): for each service, each division, and DSHS overall?

The sum of all the clients in each division's programs will not equal the total clients in that division, since a single client may be served in several programs (hence the unduplicated divisional totals). However, it is possible to add clients across communities, to get multi-community, unduplicated regional totals within a single program or division.

Questions this Report Can Answer Indirectly

The data presented in this report can be converted into several measures which can be used to answer additional questions. For example,

- **In a given community, how much money was spent on the average client in each client group?**

  Group A Per Client Cost = Group A Dollars in Community / Group A Clients in Community

  Thus for Aberdeen:
  DIA Regular AFDC Per Client Cost = DIA Regular AFDC Cost / DIA Regular AFDC Clients
  $1,476.85 = $2,998,000 / 2,030 Clients

- **In a given community, what percentage of the total clients were in each client group?**

  *Group A Client Percent = 100 * Group A Clients in Community / Total Clients in Community*

  Thus for Aberdeen:
  *DIA Regular AFDC Client % = 100 * DIA Regular AFDC Clients / Aberdeen Total Clients*
  *32.69% = 100 * 2,030 / 6,210*

- **In a given community, what percentage of the total dollars spent were spent on each client group?**

  *Group A Service $'s Percent = 100 * Group A Dollars in Community / Total Dollars in Community*

  Thus for Aberdeen:
  *DIA Regular AFDC Svc $'s % = 100 * DIA Regular AFDC Svc $ / Aberdeen Total Svc $*
  *15.55% = 100 * $2,998,000 / $19,285,000*

Service Use among Groups of Clients

The NADB racial/ethnic codes for clients were built from information already included in the DSHS data sources; therefore, the accuracy of the ethnic/racial data used in this report can be no better than the accuracy of the data sources for that client. For details on the creation of a single racial/ethnic identifier for each client, see ***Resolving Conflicts in Race/Ethnicity and Gender during Unduplication*** in Appendix C.

The following racial/ethnic groups were used here and in all other NADB reports:

- Persons who were not Hispanic and were Asian, American Indian, Black or White
- Persons who were Hispanic regardless of any other ethnic category

Client age was calculated from the client's birth date and was the client's age as of January 1, 1992.

Confidentiality

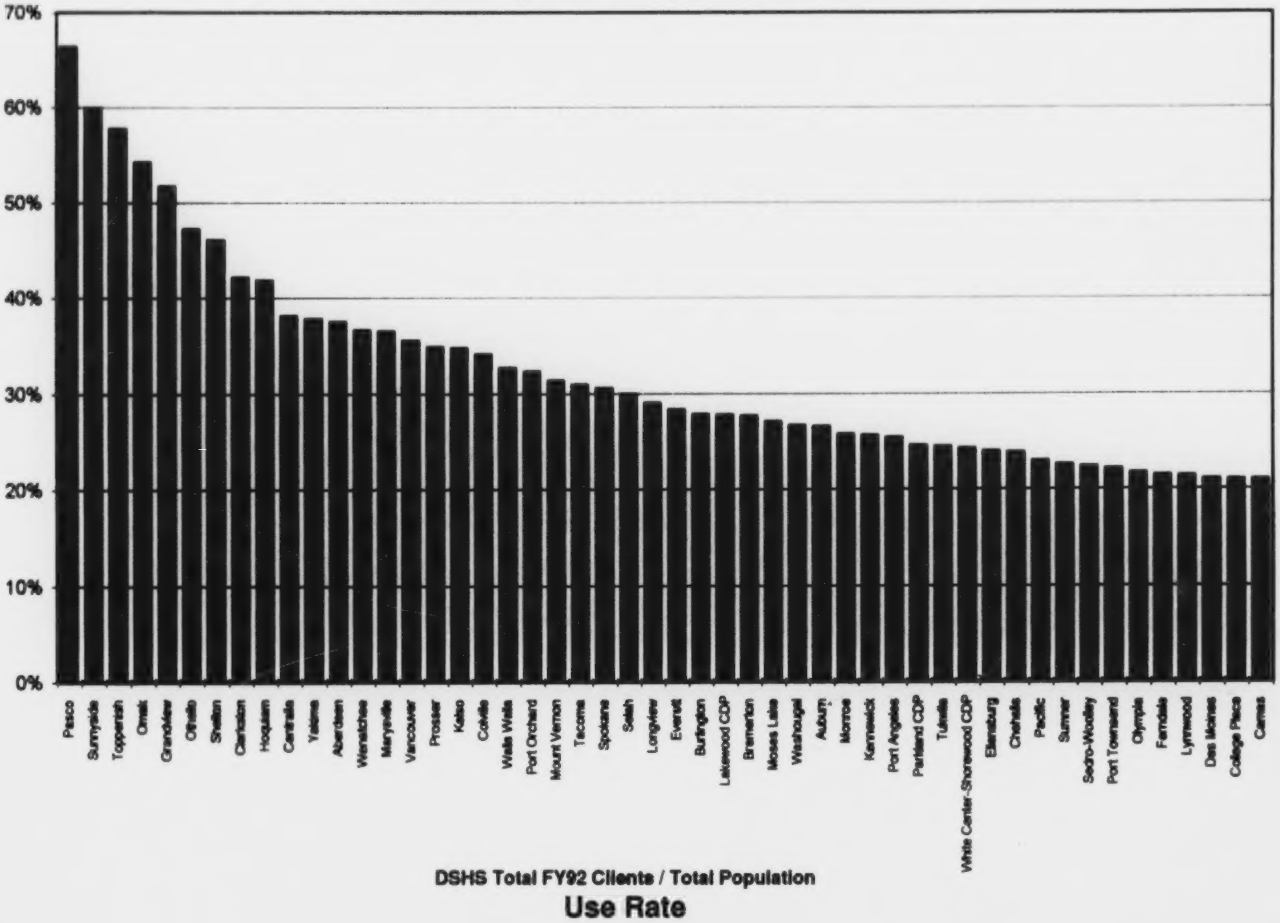
Due to the sensitivity of some of the service information contained in the NADB Client Database, only staff performing unduplication and operational functions have access to data with personal identification information. The database was constructed to provide information on the patterns of service use and client characteristics for groups of clients, and not to report data at the client level.

To further protect client confidentiality, this report adopts the convention used by the US Census Bureau of rounding client counts to the nearest five for all cells. For example, if there were less than three clients receiving a specific service in a specific community, then this report reflects zero clients in that cell, even though there may be some associated costs. If there were three or more such clients, and less than eight, then this report displays five clients.

Use Rate

The use rate is the percentage of the community's total population which was served by a program, division or by DSHS. Community use rates are reported for each program, division, and for the agency as a whole. Community populations are based on unadjusted counts from the 1990 Census; population changes from 1990 to 1992 due to births, deaths, and migration may affect the use rates. Boundaries

Figure 1
Community Use Rates in Rank Order

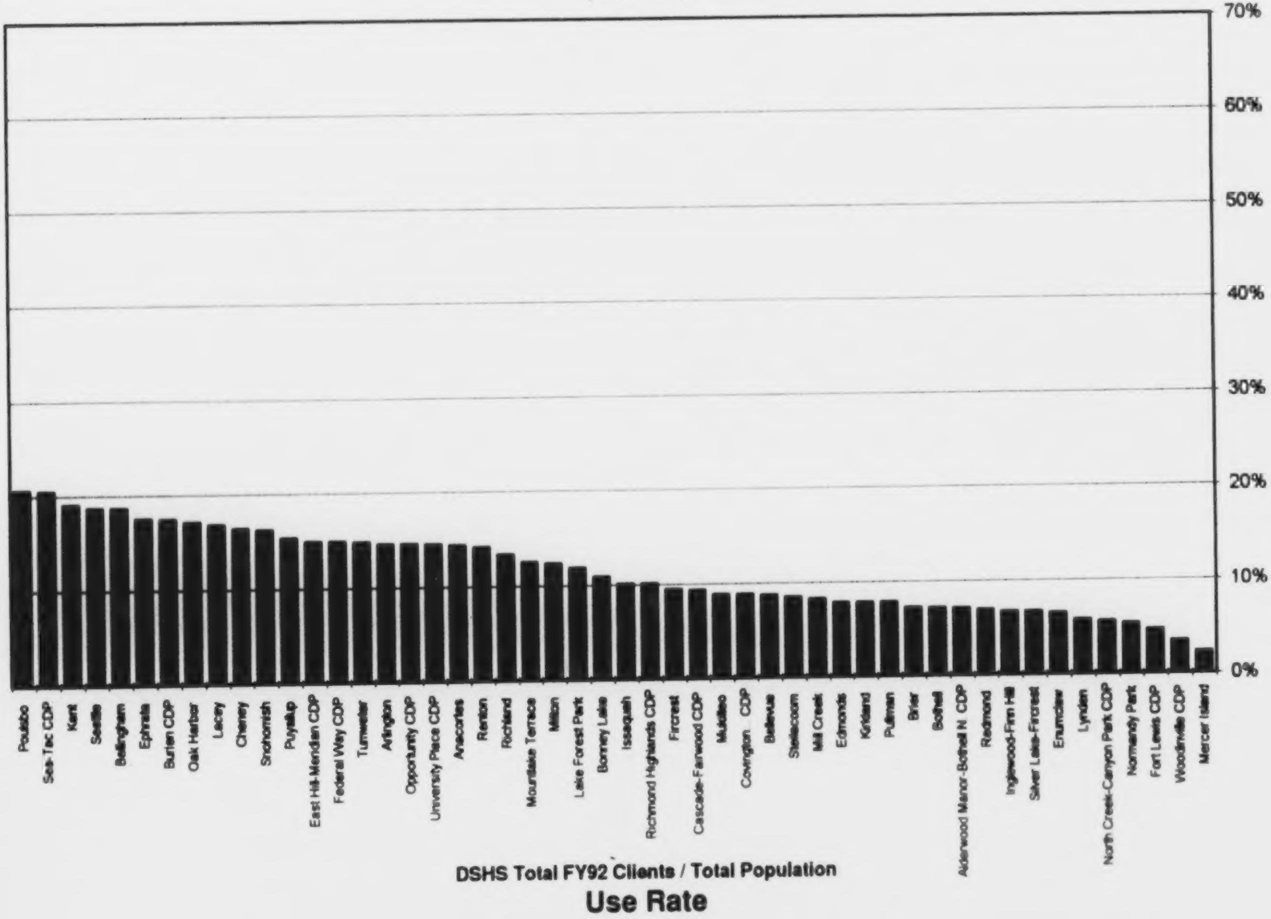


used for population and client counts were those in existence as of January 1, 1990; subsequent annexation and/or incorporation was not included and does not affect the use rates. (See Appendix F for details.)

Figure 1 is a graph of the DSHS agency use rates by community. The 100 communities appear on the graph in descending use rate order (also referred to as Rank order, see next page). The numbers used to generate this graph are found in each community table of this report in the last row of the 'Use Rate' column.

It should be noted that a high or low use rate may not necessarily indicate an 'over-served' or 'under-served' population. For example, many DSHS services are targeted to specific groups (e.g., disabled, low income, aged, etc.) who may be over- or under-represented in a community's general population. The use rates should only be used as a measure of the proportion of people in a community who are served by a particular program, division or by the agency.

Figure 1
Community Use Rates in Rank Order
(continued)



Rank

Each of the 100 community tables has a 'Rank' column. In it, the program, community, and agency use rate is ranked relative to the other communities. The highest use rate was given the value of one and the lowest was given the value of one hundred. Communities with the same use rate were all given the lowest rank value in the range. For example if three communities had the same use rate and they would have been ranked fourth, fifth, and sixth, they were all given the rank of fourth.

Programs and Divisions Included in the NADB Client Database

The following programs are included in this report, individually and as part of the division totals. The ***DSHS Program Glossary*** at the end of this report briefly describes the services each program provides, and details the smaller programs which were included in the division totals but not reported separately. In addition, the glossary notes the changes from the FY90 NADP reports in program groupings. For example the data reported as "Chore Services" has been expanded to include additional contracted in-home services.

Aging and Adult Services Administration (AASA): Adult Family Homes, Adult Protective Services, Case Management and Comprehensive Adult Assessment, Chore Services, Congregate Care Facilities (CCF), Nursing Homes, Personal Care Services.

Division of Alcohol and Substance Abuse (DASA): ADATSA Assessments, ADATSA Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment.

Division of Children and Family Services (DCFS): Adoption and Adoption Support, Child Protective Services, Employment and Training Child Care, Family Reconciliation Services, First Steps Social Services, Foster Care, Home Based Services, Interim Care Services, Group Care, Therapy Child Care.

Division of Developmental Disabilities (DDD): Assessments and Case Management; Community Residential Facilities; County Contracted Community Employment, Access, and Training Services; Family Support Services; Professional Support Services; Residential Habilitation Centers; Supplemental Community Support.

Division of Income Assistance (DIA): AFDC-Employable and FIP-Equivalent, AFDC-Regular and FIP-Equivalent, Aged-Blind-Disabled, Food Assistance, General Assistance Unemployable (GA-U) and Expedited Medicaid Disability (GA-X), Income Assistance Child Care, Job Opportunities and Basic Skills Training Program, Pregnancy Grants, Refugee Grants.

Division of Juvenile Rehabilitation (DJR): Community Placement; Parole; State Institutions and Youth Camps; Mental Health, Drugs, and Sex Offender Treatment.

Division of Refugee Assistance (DORA): CSO Intake and Case Management; Self Sufficiency Assessment, Planning, and Employment Services; English as a Second Language (ESL) Training; Unaccompanied Minors - Foster Care.

Division of Vocational Rehabilitation (DVR): Assess Job Skills, Supported Employment Case Management, Medical and Psychological Treatment, Personal Support Services, Placement Support Services (Work Support), Regular Case Management, Training-Education-Supplies.

Medical Assistance Administration (MAA): Dental Services, Early and Periodic Screening Diagnosis and Treatment (EPSDT), Emergency Room-Outpatient and Physician Care, Health Maintenance Organization (HMO) Fees, Hospital Inpatient Care, Hospital Outpatient Care, Medical Eligibles Not Receiving Service, Medicare Part B, Other Medical Services, Physician and Clinic Services, Psychiatrists and Psychologists Services, Prescription Drugs.

Mental Health Division (MHD): Adult Residential Treatment Facilities, Case Management, Child Study and Treatment Center (CSTC), Crisis and Stabilization Services, Day Treatment, Intake and Evaluation in Community Mental Health Centers(CMHC), Involuntary Commitments to Community Hospitals (ITA), Medication Management, Outpatient Treatment, State Institutions.

Services Not Included in the NADB Client Database

The following services were not recorded in the NADB Client Database and were therefore counted in neither the client counts nor the total dollars for each division. Clients using these programs would only be counted if they also used a DSHS service listed on the previous page.

- DIA Consolidated Emergency Assistance Program (CEAP)
- DIA Funeral Interment Assistance
- DIA Telephone Assistance (Lifeline)
- Translators and American Sign Language Interpreters
- Area Agencies on Aging (AAA) Services
- DDD Early Childhood program
- DJR Consolidated Juvenile Services
- MHD Private Long-term Inpatient Facilities for Children
- MHD Community Evaluation and Treatment Facilities
- Office of Support Enforcement Assistance Avoidance
- Office of Support Enforcement Public Assistance Recovery
- AASA Respite Services
- DORA Health Screening
- Most DASA Child Care
- Information and Referral Services for the general public
- Public Education and Prevention

Services Included with Incomplete Dollars in the NADB Client Database

Total expenditures were not available for some services due to incomplete cost information (see also Appendix B). Examples of incomplete reporting include:

- Dollars lost due to incomplete reporting on automated databases
- An estimated 5% of all DIA grant payments due to one-time payments, corrections, and delayed entry in the automated data systems

Services Included with No Dollars in the NADB Client Database

Services for DDD Case Management and First Steps Social Services had no automated client level cost information available and are reported in the NADB Client Database with dollar costs of zero (see also Appendix B).

Significant Improvements as Compared with FY90 NADP Reports

There were a number of significant improvements in the processing of the FY92 NADB Client Database, including the following:

- Non-grant receiving clients were eliminated from the Aged, Blind or Disabled program. The FY90 NADB Client Database included such clients regardless of grant receiving status.
- An improved dollar allocation method was used for HMO and Medicare Part B premium payments in the FY92 NADB Client Database.
- An improved source for Medicaid client demographic data was used in the creation of the FY92 NADB Client Database. This improved information provided significantly more complete client identification data for clients over the age of 55 than were available during the creation of the FY90 NADP Client Database. Improved client identification data resulted in improved unduplication and lower client counts in the over 55 age groups at the agency level. This effect was most noticeable in the over 64 age groups.

Caution

Many year-to-year program changes are reported in the glossary at the end of this report. Please consult the glossary before comparing programs across years.

A Few Words About the Service Costs and Client Counts in the Data Tables

As explained in the Confidentiality Section, this report adopts the convention used by the US Census Bureau of rounding client counts to the nearest five for all cells. Thus if there were less than three clients receiving a specific service in a specific community, then the report reflects zero clients in that cell. Similarly, since the service costs are rounded to thousands of dollars, a value less than $500 appears as zero in the table.

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Place	1990 General Population									
		Age			Race					
	Total	0-17	18-64	Over 64	White	Black	Indian	Asian	Hispanic	Unknown
Aberdeen	16,565	4,271	9,495	2,799	15,344	20	462	277	420	42
Alderwood Manor-Bothell North CDP	22,928	6,817	14,209	1,902	20,990	159	175	1,185	419	0
Anacortes	11,451	2,686	6,257	2,508	10,864	58	215	101	223	0
Arlington	4,003	1,058	2,284	661	3,877	0	60	58	8	0
Auburn	33,102	8,472	20,813	3,817	30,029	372	661	994	1,046	0
Bellevue	86,878	18,259	59,616	9,003	74,065	1,779	344	8,603	2,039	48
Bellingham	52,278	10,038	34,867	7,373	48,249	399	814	1,521	1,210	85
Bonney Lake	7,494	2,601	4,553	340	7,217	22	56	127	72	0
Bothell	12,362	3,105	7,698	1,559	11,623	72	84	340	231	12
Bremerton	38,250	8,983	24,141	5,126	31,243	2,622	823	1,881	1,635	46
Brier	5,633	1,799	3,590	244	5,038	43	43	373	136	0
Burien CDP	25,089	5,173	16,160	3,756	22,399	536	255	1,137	762	0
Burlington	4,349	1,153	2,472	724	3,679	0	106	36	528	0
Camas	6,442	1,737	3,729	976	6,260	5	50	101	21	5
Cascade-Fairwood CDP	30,107	8,542	19,615	1,950	25,789	943	194	2,451	693	37
Centralia	12,276	3,323	6,622	2,331	11,660	32	152	145	287	0
Chehalis	6,527	1,775	3,564	1,188	6,207	59	56	117	84	4
Cheney	7,723	1,494	5,747	482	6,651	135	111	592	212	22
Clarkston	6,753	1,774	3,559	1,420	6,388	44	120	7	194	0
College Place	6,308	1,273	4,027	1,008	5,365	76	31	155	673	8
Colville	4,380	1,213	2,380	797	4,117	0	165	13	59	6
Covington-Sawyer-Wilderness CDP	24,321	8,178	15,163	980	22,731	247	264	476	578	25
Des Moines	17,283	3,533	10,753	2,997	15,144	593	181	836	549	0
East Hill-Meridian CDP	42,696	13,648	26,738	2,310	37,628	922	332	2,770	1,026	18
Edmonds	30,744	6,438	19,804	4,502	28,419	283	358	1,165	512	7
Ellensburg	12,361	1,872	9,144	1,345	11,387	71	111	363	429	0
Enumclaw	7,227	1,889	4,004	1,334	6,913	0	37	86	191	0
Ephrata	5,349	1,581	2,782	986	4,993	7	87	9	228	25
Everett	69,961	17,465	43,261	9,235	63,242	1,188	1,124	2,671	1,675	61
Federal Way CDP	67,554	18,342	45,017	4,195	57,167	2,399	630	4,801	2,490	67
Ferndale	5,398	1,621	3,208	569	4,823	25	231	118	201	0
Fircrest	5,258	1,062	3,226	970	4,883	131	36	103	105	0
Fort Lewis CDP	22,224	6,270	15,929	25	13,303	5,531	237	1,192	1,928	33
Grandview	7,169	2,574	3,712	883	3,600	107	7	6	3,443	6
Hoquiam	8,972	2,451	5,029	1,492	8,330	13	236	151	242	0
Inglewood-Finn Hill CDP	29,132	8,525	19,103	1,504	26,871	442	200	1,175	395	49
Issaquah	7,712	1,698	5,040	974	7,317	0	30	203	162	0
Kelso	11,820	3,307	7,054	1,459	10,984	41	266	141	388	0
Kennewick	42,155	12,885	25,424	3,846	37,078	394	273	757	3,578	75
Kent	37,960	9,280	26,188	2,492	33,041	1,461	645	1,628	1,162	23
Kirkland	40,052	8,287	27,926	3,839	36,623	526	225	1,659	1,019	0
Lacey	19,279	4,914	11,323	3,042	16,858	569	249	1,161	436	6
Lake Forest Park	4,031	987	2,603	441	3,695	58	8	169	101	0
Lakewood CDP	58,412	14,380	37,773	6,259	42,040	7,169	820	5,324	2,885	174
Longview	31,648	8,246	18,664	4,738	29,525	149	549	717	679	29
Lynden	5,709	1,684	2,870	1,155	5,459	6	23	76	145	0
Lynnwood	28,695	7,129	18,786	2,780	24,983	494	472	2,082	664	0
Marysville	10,328	2,705	5,885	1,738	9,584	21	178	182	363	0
Mercer Island	20,816	5,001	12,811	3,004	18,661	163	42	1,674	269	7
Mill Creek	7,172	1,754	4,813	605	6,543	40	17	544	28	0

Source: 1990 US Census

1990 Poverty Population

Total		Age 0-17		Age 18-64		Age Over 64		White		Black		Indian		Asian		Hispanic		Unknown Race	
Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
2,964	17.9	1,040	24.4	1,606	16.9	318	11.4	2,566	16.7	10	50.0	162	35.1	66	23.5	147	35.0	13	31.0
694	3.0	200	3.0	388	2.7	106	5.5	611	2.9	19	11.9	24	13.7	40	3.4	0	0.0	0	n/a
1,230	11.3	458	17.5	604	10.6	168	6.6	1,190	11.0	0	0.0	36	16.7	4	4.0	69	30.9	0	n/a
244	6.1	83	7.8	102	4.5	59	8.9	244	6.3	0	.	0	0.0	0	0.0	0	0.0	0	n/a
3,397	10.6	1,211	14.3	1,895	9.6	291	7.6	3,011	10.0	105	28.2	120	17.6	161	15.2	111	10.8	0	n/a
4,807	5.5	1,342	7.3	3,073	5.2	392	4.4	3,163	4.3	285	16.0	29	8.4	1,221	14.2	106	5.1	3	6.3
8,033	15.4	1,289	13.9	5,896	17.2	849	8.8	7,099	14.7	166	41.4	206	25.2	270	17.8	287	22.1	27	31.8
507	6.8	256	9.8	224	4.9	27	7.9	495	6.9	8	36.4	0	0.0	4	3.1	0	0.0	0	n/a
443	3.6	144	4.6	255	3.3	44	2.8	367	3.2	15	20.8	19	22.6	41	12.1	0	0.0	1	8.3
6,201	16.2	2,424	26.8	3,314	13.7	463	9.4	4,736	15.2	640	24.4	162	26.0	377	20.0	281	15.3	5	10.9
175	3.1	93	5.2	82	2.3	0	0.0	166	3.3	0	0.0	0	0.0	0	0.0	9	6.7	0	n/a
2,104	8.4	717	13.9	1,115	6.9	272	7.2	1,748	7.8	136	25.4	55	21.6	94	8.3	71	9.3	0	n/a
542	12.5	185	16.0	290	11.7	67	9.3	505	8.3	0	.	29	27.4	8	22.2	200	37.9	0	n/a
743	11.5	256	14.7	383	10.3	104	10.7	732	11.7	0	0.0	4	8.0	4	4.0	0	0.0	3	60.0
1,145	3.8	426	5.0	651	3.3	68	3.5	940	3.4	22	2.3	62	32.0	118	4.8	66	9.7	3	8.1
1,867	15.9	770	23.2	806	13.4	291	12.5	1,773	15.2	8	25.0	62	40.8	24	16.6	79	27.5	0	n/a
948	14.5	371	20.9	444	12.5	133	11.2	920	14.4	6	10.2	21	37.5	0	0.0	25	29.8	1	25.0
1,887	25.7	402	26.9	1,444	26.9	41	8.5	1,720	25.9	52	38.5	36	32.4	107	18.1	86	31.1	7	31.8
1,546	25.0	731	41.2	658	22.5	157	11.1	1,432	22.4	17	38.6	90	75.0	7	100.0	142	73.2	0	n/a
984	15.6	295	23.2	593	14.7	96	9.5	945	16.2	9	11.6	6	19.4	23	14.8	78	11.3	1	12.5
784	17.3	309	25.5	395	15.5	80	10.0	705	17.1	0	.	34	20.6	0	0.0	13	22.0	2	33.3
978	4.0	434	5.3	474	3.1	70	7.1	886	3.9	31	12.6	50	17.6	11	2.3	0	0.0	0	0.0
1,181	6.8	365	10.3	719	6.7	97	3.2	963	6.3	53	8.9	40	24.8	88	8.1	66	12.4	0	n/a
2,652	6.2	1,323	9.7	1,261	4.7	68	2.9	1,831	4.9	220	23.9	71	21.4	443	16.0	87	8.5	1	5.6
1,414	4.6	465	7.2	788	4.0	161	3.6	1,284	4.5	8	2.8	6	1.7	116	9.1	10	2.0	0	0.0
3,396	27.5	603	32.2	2,653	29.0	140	10.4	3,078	27.0	39	54.9	34	30.6	86	24.2	157	36.6	0	n/a
678	9.4	220	11.6	330	8.2	128	9.4	644	9.3	0	.	9	24.3	0	0.0	23	12.0	0	n/a
621	11.6	224	14.2	302	10.9	95	9.6	590	11.8	0	0.0	14	16.1	0	0.0	17	7.5	0	0.0
8,217	11.7	3,131	17.9	4,328	10.0	758	8.2	6,904	10.9	223	16.8	328	29.2	682	21.8	177	10.6	3	4.9
3,943	5.8	1,450	7.9	2,306	5.1	187	4.5	2,799	4.9	265	11.0	78	12.4	494	10.3	310	12.4	7	10.4
688	12.7	318	19.4	324	10.1	46	8.1	514	10.7	0	0.0	92	39.8	0	0.0	78	39.3	0	n/a
235	4.5	52	4.9	122	3.8	61	6.3	221	4.5	7	5.3	0	0.0	7	6.8	0	0.0	0	n/a
1,289	5.8	789	12.6	500	3.1	0	0.0	680	5.1	355	6.4	8	3.4	117	9.8	127	6.6	2	6.1
2,031	28.3	1,000	38.9	865	23.3	166	18.8	493	13.7	98	91.6	0	0.0	0	0.0	1,438	41.8	3	50.0
1,662	18.5	599	24.4	878	17.5	185	12.4	1,506	18.1	0	0.0	79	33.5	31	20.5	47	19.4	0	n/a
950	3.3	380	4.5	510	2.7	60	4.0	905	3.2	4	0.9	5	2.5	30	2.6	57	14.4	6	12.2
535	6.9	129	7.6	290	5.8	116	11.9	414	5.7	0	.	6	20.0	53	26.1	61	37.7	0	n/a
2,334	19.7	942	28.5	1,217	17.3	175	12.0	2,067	18.8	7	17.1	56	21.1	52	36.9	152	39.2	0	n/a
5,814	13.8	2,246	17.4	3,153	12.4	415	10.8	4,306	11.6	74	18.8	96	35.2	128	16.6	1,169	33.1	26	34.7
3,297	8.7	1,321	14.2	1,789	6.8	187	7.5	2,596	7.9	245	16.8	128	19.8	216	13.3	107	9.2	4	17.4
2,220	5.5	639	7.7	1,384	5.0	197	5.1	1,779	4.9	92	17.5	7	3.1	238	14.2	106	10.4	0	n/a
1,492	7.7	543	11.1	787	7.0	162	5.3	1,171	6.9	14	2.5	20	8.0	210	18.1	76	17.4	1	16.7
178	4.4	48	4.9	112	4.3	18	4.1	164	4.4	6	10.3	0	0.0	4	2.4	4	4.0	0	n/a
9,011	15.4	3,693	25.7	5,002	13.2	316	5.0	5,490	13.1	1,693	23.6	334	40.7	694	16.8	566	19.7	32	18.4
4,955	15.7	1,976	24.0	2,463	13.2	516	10.9	4,395	14.9	71	47.7	127	23.1	150	20.9	201	29.6	11	37.9
190	3.3	45	2.7	65	3.0	80	5.2	172	3.2	0	0.0	18	78.3	0	0.0	0	0.0	0	n/a
2,621	9.1	867	12.2	1,578	8.4	176	6.3	2,172	8.7	91	18.4	88	18.6	160	8.6	90	13.6	0	n/a
707	6.8	174	6.4	384	6.5	149	8.6	688	7.0	0	0.0	19	10.7	0	0.0	19	5.2	0	n/a
476	2.3	109	2.2	265	2.1	102	3.4	410	2.2	0	0.0	0	0.0	66	3.9	0	0.0	0	0.0
144	2.0	47	2.7	79	1.6	18	3.0	122	1.9	0	0.0	0	0.0	22	4.0	0	0.0	0	n/a

Source: 1990 US Census

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1990 General Population

Place	Total	Age			Race					
	Total	0-17	18-64	Over 64	White	Black	Indian	Asian	Hispanic	Unknown
Milton	5,011	1,234	3,170	607	4,730	17	87	84	93	0
Monroe	4,278	1,175	2,464	639	3,954	0	156	0	168	0
Moses Lake	11,235	3,210	6,357	1,668	8,719	193	103	233	1,987	0
Mount Vernon	17,647	4,735	10,413	2,499	15,429	37	174	245	1,728	34
Mountlake Terrace	19,320	5,160	12,786	1,374	16,682	387	213	1,368	634	36
Mukilteo	7,007	1,789	4,534	684	6,620	49	55	130	140	13
Normandy Park	6,709	1,570	4,049	1,090	6,339	71	24	225	50	0
North Creek-Canyon Park CDP	23,236	7,542	14,507	1,187	21,707	114	114	780	504	17
Oak Harbor	17,176	5,765	10,179	1,232	14,004	775	171	1,379	840	7
Olympia	33,840	7,614	21,310	4,916	30,687	386	353	1,613	795	6
Omak	4,117	1,222	2,256	639	3,332	11	543	25	186	20
Opportunity CDP	22,326	5,985	13,330	3,011	21,470	130	201	248	277	0
Othello	4,638	1,657	2,558	423	2,421	10	17	90	2,093	7
Pacific	4,622	1,408	2,971	243	4,221	8	74	203	116	0
Parkland CDP	20,882	5,104	14,093	1,685	17,629	1,079	262	1,213	693	6
Pasco	20,337	6,872	11,214	2,251	10,202	1,040	193	479	8,392	31
Port Angeles	17,710	4,362	10,094	3,254	16,763	59	424	276	184	4
Port Orchard	4,984	1,256	2,946	782	4,585	96	69	146	88	0
Port Townsend	7,001	1,633	3,998	1,370	6,720	6	84	89	97	5
Poulsbo	4,848	1,224	2,657	967	4,535	16	61	88	133	15
Prosser	4,476	1,452	2,387	637	3,372	0	18	48	1,038	0
Pullman	23,479	2,875	19,611	993	20,399	486	126	1,929	526	13
Puyallup	23,875	6,702	14,118	3,055	22,383	231	172	619	465	5
Redmond	35,800	9,026	24,331	2,443	32,085	470	174	2,196	870	5
Renton	41,688	9,193	28,105	4,390	34,188	2,637	538	3,150	1,129	46
Richland	32,354	8,489	19,805	4,060	29,507	356	226	1,118	1,112	35
Richmond Highlands CDP	26,037	5,824	16,439	3,774	22,212	306	303	2,635	575	6
Sea-Tac CDP	22,694	4,829	15,310	2,555	19,261	921	339	1,195	952	26
Seattle	516,259	84,342	353,284	78,633	381,033	50,751	6,665	59,908	17,058	844
Sedro-Woolley	6,031	1,697	3,381	953	5,562	0	80	58	331	0
Selah	5,113	1,496	3,100	517	4,649	45	57	28	334	0
Shelton	7,241	2,021	3,898	1,322	6,611	8	158	149	315	0
Silver Lake-Fircrest CDP	24,474	7,936	15,348	1,190	22,638	247	209	985	395	0
Snohomish	6,499	1,669	3,825	1,005	6,305	31	38	88	37	0
Spokane	177,196	43,267	105,091	28,838	163,859	3,317	3,352	3,716	2,820	132
Steilacoom	5,728	1,391	3,788	549	4,526	462	53	318	369	0
Sumner	6,281	1,687	3,610	984	5,846	16	109	112	192	6
Sunnyside	11,238	4,137	5,831	1,270	4,645	50	34	44	6,417	48
Tacoma	176,664	45,833	106,683	24,148	135,521	19,484	3,138	12,072	6,270	179
Toppenish	7,419	2,702	3,886	831	2,161	35	561	0	4,655	7
Tukwila	11,874	2,232	8,592	1,050	9,599	749	220	845	449	12
Tumwater	9,976	2,415	6,032	1,529	9,420	98	164	151	120	23
University Place CDP	27,703	7,169	17,915	2,619	23,544	1,875	305	1,121	849	9
Vancouver	46,380	10,799	27,987	7,594	41,784	898	597	1,491	1,568	42
Walla Walla	26,367	6,289	15,589	4,489	22,626	537	143	390	2,667	4
Washougal	4,764	1,371	2,734	659	4,604	0	31	33	96	0
Wenatchee	21,824	5,543	12,436	3,845	19,369	47	221	241	1,936	10
White Center-Shorewood CDP	20,531	5,515	12,965	2,051	15,313	725	424	3,007	1,039	23
Woodinville CDP	23,654	8,033	14,634	987	22,274	151	113	541	575	0
Yakima	54,831	14,603	31,215	9,013	42,998	1,247	1,097	616	8,700	173

Source: 1990 US Census

1990 Poverty Population

Total		Age 0-17		Age 18-64		Age Over 64		White		Black		Indian		Asian		Hispanic		Unknown Race	
Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
296	5.9	102	8.3	176	5.6	18	3.0	266	5.6	0	0.0	7	8.0	2	2.4	23	24.7	0	n/a
611	14.3	262	22.3	300	12.2	49	7.7	507	12.8	0	.	28	16.7	0		78	46.4	0	n/a
1,680	15.0	586	18.3	832	13.1	262	15.7	1,012	11.6	48	24.9	31	30.1	51	21.9	536	27.1	0	n/a
2,274	12.9	828	17.5	1,247	12.0	199	8.0	1,592	10.3	15	40.5	73	42.0	41	16.7	541	31.3	11	32.4
1,267	6.6	458	8.9	725	5.7	84	6.1	1,143	6.9	0	0.0	18	8.5	78	5.6	28	4.4	1	2.8
112	1.6	13	0.7	64	1.4	35	5.1	112	1.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
155	2.3	49	3.1	90	2.2	16	1.5	125	2.0	26	36.6	0	0.0	4	1.8	0	0.0	0	n/a
622	2.7	146	1.9	409	2.8	68	5.7	605	2.8	7	6.1	0	0.0	0	0.0	10	2.0	0	0.0
1,433	8.3	660	11.4	699	6.9	74	6.0	1,037	7.4	54	7.0	56	33.9	147	10.7	137	16.3	0	0.0
4,316	12.8	1,217	16.0	2,639	12.4	460	9.4	3,732	12.2	93	24.1	124	35.1	252	15.6	114	14.3	1	16.7
673	16.3	290	23.7	308	13.7	76	11.7	504	15.1	0	0.0	92	16.9	0	0.0	68	36.6	9	45.0
2,150	9.7	787	12.8	1,060	8.1	311	10.3	1,892	9.3	16	12.3	51	25.4	34	13.7	65	23.5	0	n/a
1,077	23.2	539	32.3	474	18.5	67	15.6	330	13.6	0	0.0	11	64.7	0	0.0	734	35.1	2	28.6
418	9.0	181	11.4	234	8.5	0	0.0	343	8.1	0	0.0	33	44.6	16	7.9	23	19.8	0	n/a
2,672	12.8	839	16.4	1,690	12.0	143	8.5	2,195	12.5	94	8.7	31	11.8	197	16.2	156	22.4	0	0.0
6,570	32.3	2,994	43.0	3,238	29.1	348	15.5	1,725	16.9	331	31.8	63	32.6	97	20.3	4,349	51.8	11	35.5
2,388	13.5	809	16.4	1,185	11.8	397	12.2	2,259	13.5	16	27.1	78	18.4	11	4.0	31	16.8	1	25.0
780	15.2	328	26.1	387	12.5	65	8.3	690	15.0	12	12.2	27	39.1	0	0.0	31	36.0	0	n/a
789	11.3	259	15.8	381	9.5	149	10.9	717	10.7	0	0.0	40	47.6	13	14.6	19	19.6	0	0.0
679	13.0	287	23.4	281	10.6	61	6.3	559	12.3	0	0.0	43	70.5	0	0.0	26	19.5	1	6.7
749	16.6	301	20.7	344	14.4	98	15.4	371	11.0	0	.	0	0.0	0	0.0	372	35.8	0	n/a
6,029	25.7	419	14.6	5,582	28.5	28	2.8	4,945	24.2	217	44.7	15	11.9	674	34.9	173	32.9	5	38.5
1,620	6.8	447	6.7	851	6.0	322	10.5	1,377	6.2	26	12.1	29	16.9	93	15.0	91	19.6	1	20.0
1,281	3.6	380	4.2	797	3.3	104	4.3	1,067	3.3	60	12.8	32	18.4	62	2.8	60	6.9	0	0.0
[illegible]	7.0	938	10.2	1,643	5.8	317	7.2	1,923	5.6	462	17.5	110	20.4	312	9.9	65	7.5	7	15.2
2,622	7.7	883	11.3	1,281	6.5	258	6.4	2,111	7.2	36	10.1	23	10.2	71	6.4	251	22.6	11	31.4
1,560	6.0	333	5.7	950	5.8	277	7.3	1,039	4.7	36	12.4	48	16.2	386	14.6	46	8.3	0	0.0
1,710	7.5	539	11.2	1,004	6.6	167	6.5	1,145	5.9	256	28.0	72	21.2	166	13.9	67	7.0	1	3.8
61,681	11.9	13,279	15.7	41,652	11.8	6,750	8.6	32,699	8.6	12,163	24.0	2,070	31.1	10,870	18.1	3,659	21.5	220	26.1
822	13.6	325	19.2	388	11.5	109	11.3	637	11.5	0	.	57	71.3	16	27.6	112	33.8	0	n/a
547	10.7	209	14.0	245	7.9	93	18.0	363	8.2	43	95.6	0	0.0	0	0.0	121	36.2	0	n/a
1,384	19.1	549	27.2	693	17.8	142	10.7	1,185	17.9	0	0.0	65	41.1	44	29.5	90	28.6	0	n/a
674	2.8	257	3.2	349	2.3	68	5.7	589	2.6	0	0.0	16	8.6	41	4.2	26	6.6	0	n/a
426	6.6	124	7.4	192	5.0	110	10.9	413	6.6	0	0.0	13	34.2	0	0.0	0	0.0	0	n/a
[illegible]	16.9	[illegible]	21.7	17,220	16.4	3,242	11.2	25,813	15.8	1,076	32.4	1,241	37.0	1,070	28.8	636	22.6	25	19.7
[illegible]	7.0	211	15.2	172	4.5	16	2.9	266	5.9	65	14.1	6	11.3	28	8.8	32	8.7	0	n/a
[illegible]	12.7	[illegible]	17.1	[illegible]	10.6	125	12.7	747	12.8	8	50.0	36	33.0	0	0.0	5	2.6	0	0.0
[illegible]	27.4	[illegible]	36.6	[illegible]	23.2	214	16.9	513	11.0	11	22.0	11	32.4	25	56.8	[illegible]	39.0	14	29.2
[illegible]	16.2	[illegible]	22.6	[illegible]	14.6	2,736	11.3	17,034	12.6	4,897	25.3	1,036	33.1	[illegible]	34.9	[illegible]	22.0	[illegible]	19.6
[illegible]	28.6	[illegible]	38.3	[illegible]	22.2	229	27.4	362	16.8	15	42.9	229	40.8	0		[illegible]	32.5	7	28.6
[illegible]	9.3	[illegible]	13.4	840	7.4	[illegible]	15.5	716	7.5	76	10.4	65	38.6	114	13.5	[illegible]	22.9	[illegible]	33.3
[illegible]	8.8	[illegible]	11.4	[illegible]	8.4	92	6.0	760	8.0	52	53.1	29	17.7	8	5.3	[illegible]	17.5	[illegible]	21.7
[illegible]	6.7	771	10.1	[illegible]	5.6	122	4.7	1,126	4.8	417	22.2	[illegible]	21.3	112	10.0	[illegible]	15.0	1	11.1
[illegible]	16.4	[illegible]	26.3	[illegible]	13.9	[illegible]	11.6	[illegible]	14.9	[illegible]	44.4	[illegible]	22.8	[illegible]	24.6	[illegible]	31.0	[illegible]	31.0
[illegible]	17.3	[illegible]	26.8	[illegible]	15.7	[illegible]	9.4	[illegible]	13.9	[illegible]	17.9	47	32.9	[illegible]	33.1	[illegible]	42.3	2	50.0
[illegible]	14.7	[illegible]	20.1	[illegible]	12.6	78	11.8	[illegible]	15.0	0	.	6	29.0	0	0.0	0	0.0	[illegible]	n/a
[illegible]	18.5	[illegible]	25.9	[illegible]	17.2	[illegible]	11.9	[illegible]	15.6	[illegible]	46.9	[illegible]	32.6	[illegible]	15.8	[illegible]	44.5	[illegible]	50.0
[illegible]	16.5	[illegible]	27.5	[illegible]	12.8	[illegible]	10.4	[illegible]	11.0	[illegible]	37.0	174	41.0	[illegible]	34.6	217	20.9	[illegible]	21.7
[illegible]	3.2	[illegible]	3.7	[illegible]	2.8	[illegible]	5.2	[illegible]	3.1	[illegible]	4.0	[illegible]	10.6	[illegible]	6.5	[illegible]	1.6	[illegible]	n/a
[illegible]	19.6	[illegible]	29.8	[illegible]	16.6	[illegible]	13.5	[illegible]	13.5	[illegible]	31.0	[illegible]	34.7	[illegible]	20.8	[illegible]	45.6	[illegible]	43.4

Source: 1990 US Census

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Service costs in $ thousands. Client counts rounded to nearest mutiple of five.

State Total	Use Rate	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.07%	56,140	486,305	185	806	14,075	81,492	41,265	403,715
Case Mgt & Assmt	0.34%	17,795	1,076	50	3	6,530	604	11,190	468
Chore Services	0.24%	12,430	24,576	50	104	3,145	8,020	9,230	16,450
Personal Care	0.31%	16,225	60,449	75	219	6,315	22,852	9,825	37,361
Adult Famly Home	0.03%	1,525	1,691	5	4	1,055	1,318	460	369
Congregate Care	0.06%	3,135	4,987	10	16	1,330	2,127	1,795	2,844
Nursing Home	0.49%	25,825	391,011	20	535	3,200	45,909	22,600	344,547
APS-Adult Prot	0.06%	3,350	610	25	6	915	160	1,825	344
DASA	0.74%	38,780	39,466	4,145	4,093	34,205	34,989	395	376
Detoxification	0.15%	7,660	7,757	45	33	7,420	7,443	190	281
ADATSA Assessmnt	0.24%	12,420	2,185	55	9	12,340	2,172	20	3
Residential Tx	0.15%	7,965	14,620	845	3,054	7,105	11,548	10	12
Outpatient Tx	0.48%	25,040	10,175	3,350	800	21,495	9,303	200	71
Methadone Tx	0.02%	1,080	1,050	0	0	1,070	1,042	10	8
ADATSA Stipend	0.11%	6,010	3,477	10	3	5,995	3,472	5	2
DCFS	2.67%	139,690	147,575	121,960	141,623	14,405	4,974	130	94
CPS Acc Ref-Chld	1.46%	76,665	11,446	74,540	11,152	285	42	0	0
Family Rec Serv	0.16%	8,270	8,277	7,690	7,831	235	237	10	11
First Steps	0.24%	12,720	0	1,960	0	10,725	0	20	0
Home Services	0.06%	3,370	1,291	1,735	716	1,325	402	5	1
Interim Care	0.04%	2,130	4,610	2,070	4,507	45	86	0	4
Foster Care	0.39%	20,690	53,963	18,535	50,994	1,570	2,803	55	27
Group TX Care	0.03%	1,540	22,080	1,450	21,234	80	813	0	25
Adoption	0.06%	2,930	9,702	2,840	9,402	85	295	5	5
Emp/Trng CC-Chld	0.49%	25,570	25,900	25,035	25,682	460	178	35	18
Therapy CC-Child	0.16%	8,400	9,992	8,140	9,791	130	115	10	2
DDD	0.37%	19,555	297,320	7,380	12,941	11,645	278,673	525	3,748
Case Management	0.33%	17,210	0	6,985	0	9,790	0	440	0
RHC-Res Hab Ctr	0.03%	1,595	175,961	65	6,261	1,500	166,584	30	3,117
Comm Residential	0.07%	3,690	89,153	35	1,077	3,570	86,187	90	1,888
Emp & Training	0.09%	4,775	18,555	30	24	4,595	18,036	150	495
Family Support	0.04%	1,985	5,263	1,695	4,615	280	640	5	4
Prof Services	0.02%	1,230	1,673	315	690	900	974	15	8
Supplemental Community	0.04%	1,980	6,165	85	275	1,860	5,791	35	98
DIA	13.01%	681,665	936,059	316,520	504,676	337,125	414,355	27,235	16,972
Regular AFDC	5.62%	294,665	433,304	192,940	284,689	101,670	148,578	50	37
Employable AFDC	1.93%	101,350	90,341	56,830	50,243	44,505	40,088	15	10
IA ChildCare-Chd	0.62%	32,500	24,757	31,545	24,463	840	244	50	18
JOBS	0.68%	35,785	16,573	835	335	34,945	16,235	5	3
Pregnancy Grant	0.13%	6,730	5,636	845	684	5,880	4,951	0	2
GA-U and GA-X	0.74%	38,575	53,668	120	52	38,275	53,403	175	214
Aged,Blind,Disbl	1.43%	74,840	24,053	5,390	1,017	49,700	16,151	19,715	6,880
Food Assistance	11.67%	611,785	281,149	293,225	142,863	301,550	128,539	16,785	9,729
Refugee Grant	0.08%	4,105	4,532	555	308	3,410	4,150	140	73
DJR	0.05%	2,515	44,024	1,840	32,142	670	11,882	0	0
Parole	0.02%	1,075	3,672	655	2,334	420	1,338	0	0
Community Placmt	0.01%	780	8,358	575	5,625	205	2,733	0	0
DJR Institutions	0.03%	1,555	31,259	1,230	23,577	325	7,683	0	0
DJR Special TX	0.01%	410	735	330	605	85	129	0	0
MAA	13.01%	681,925	942,287	335,465	247,084	288,375	608,914	55,190	86,286
Eligible No Svc	1.70%	89,160	0	53,005	0	31,080	0	2,180	0
Hosp Inpatient	1.32%	69,130	326,825	11,915	80,216	48,670	233,375	8,545	13,234
ER-Outpt & Physn	4.05%	212,120	47,658	108,055	17,836	100,895	29,499	3,170	323
Hosp Outpatient	3.05%	159,760	69,041	42,770	13,112	99,955	50,289	17,035	5,639
Physician&Clinic	8.95%	469,250	171,945	217,875	48,814	213,530	118,888	37,840	4,243
Psych Services	0.27%	14,110	3,599	2,365	1,067	11,055	2,496	695	36
Prescriptions	8.79%	460,625	133,932	203,985	16,644	208,930	79,931	47,710	37,356
Dental Care	3.65%	191,550	37,638	93,640	12,923	85,760	21,804	12,145	2,911
Other Medical	5.67%	296,900	106,168	96,110	36,876	170,525	58,759	30,260	10,533
EPSDT	2.21%	115,675	7,601	98,050	6,608	17,605	992	20	2
HMOs	0.44%	23,210	20,366	14,615	12,980	8,590	7,382	5	4
Medicare Part B	1.14%	59,700	17,514	25	6	18,630	5,521	41,045	11,986
DORA	0.61%	31,965	5,850	12,160	1,400	18,055	4,319	1,740	101
Case Management	0.61%	31,795	1,472	12,060	566	17,985	817	1,740	89
ESL Training	0.04%	2,180	635	5	1	2,150	628	20	6
Employ Ser	0.07%	3,615	2,320	30	10	3,575	2,306	10	6
Unacc Minor-Ref	0.00%	180	1,421	105	853	75	568	0	0
DVR	0.46%	24,265	36,967	205	154	24,010	[illegible]	50	63
Regular Case Mgt	0.45%	23,555	21,559	205	110	23,300	21,404	50	44
SE Case Mgt	0.01%	725	646	0	0	725	646	0	0
Assess Job Skill	0.03%	1,775	183	5	3	1,770	180	0	0
Medical/Psych Tx	0.20%	10,740	3,237	110	29	10,610	3,207	20	7
Training & Educ	0.11%	5,655	3,992	10	8	5,635	3,980	10	4
Personal Support	0.17%	5,125	2,602	15	1	5,110	2,596	5	5
Work Support	0.07%	3,605	1,982	10	3	3,590	1,975	5	3
MHD	1.33%	69,755	[illegible]	17,290	[illegible]	43,895	[illegible]	8,510	[illegible]
Case Management	0.49%	25,535	[illegible]	6,090	10,473	14,355	[illegible]	5,080	[illegible]
Crisis Services	0.36%	18,720	6,577	3,130	1,094	14,005	[illegible]	1,565	523
CMHC Intake	0.50%	26,150	4,100	9,065	1,316	13,880	[illegible]	3,185	[illegible]
Outpatient Tx	0.83%	43,340	[illegible]	12,870	18,616	27,025	[illegible]	3,405	[illegible]
Medication Mgt	0.40%	21,185	[illegible]	1,340	178	16,825	[illegible]	3,010	[illegible]
Day Treatment	0.19%	9,990	[illegible]	2,050	[illegible]	6,820	[illegible]	1,110	[illegible]
State Institutions	0.09%	4,720	[illegible]	25	150	4,035	[illegible]	660	[illegible]
CSTC	0.00%	120	[illegible]	115	[illegible]	5	[illegible]	0	0
ITA-Comm Hosp	0.07%	3,900	[illegible]	260	[illegible]	3,365	[illegible]	280	[illegible]
Adlt Res Tx Fac	0.00%	110	[illegible]	0	0	110	[illegible]	5	[illegible]
DSHS Agency Total	18.08%	947,750	[illegible]	444,855	[illegible]	425,890	[illegible]	69,530	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest mutiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
49,810	[illegible]	1,870	12,993	830	5,318	1,360	12,876	925	5,353	1,340	4,731
15,685	947	735	50	415	26	375	25	430	20	155	8
11,005	11,533	485	898	270	547	140	361	325	862	205	374
13,780	49,032	815	3,297	315	1,165	830	4,974	365	1,476	115	505
1,420	1,537	55	96	15	6	15	15	15	29	5	9
2,915	4,683	95	146	35	55	15	37	30	53	35	63
24,300	368,355	485	8,250	250	3,495	390	7,403	195	2,890	200	3,610
2,345	403	120	29	45	7	35	8	35	5	765	158
29,440	29,732	4,045	4,579	2,740	3,040	325	273	2,110	1,731	125	91
5,730	5,459	855	973	665	871	30	59	365	386	10	7
9,155	1,602	1,880	343	915	159	55	9	390	67	30	5
5,980	10,983	965	1,735	695	1,244	25	51	285	570	20	32
19,200	8,320	2,465	716	1,535	477	260	108	1,530	539	55	14
805	817	175	141	20	24	35	37	45	32	0	0
4,360	2,458	930	601	480	262	20	10	215	133	5	3
90,460	[illegible]	10,810	17,473	5,900	9,797	2,645	2,161	15,650	13,456	14,220	7,408
52,815	7,974	5,805	951	3,305	528	1,695	238	3,145	470	9,895	1,284
6,400	6,707	620	543	175	187	150	150	290	276	640	413
9,150	0	520	0	345	0	355	0	2,165	0	190	0
2,595	984	230	117	295	84	30	11	185	101	35	14
1,650	3,739	220	420	85	150	35	70	90	124	55	107
13,510	35,090	2,965	7,745	2,085	6,063	405	1,076	1,120	2,872	610	1,116
1,215	17,479	140	2,176	100	1,352	20	300	60	682	5	91
1,670	6,283	285	925	100	374	20	59	130	418	725	1,643
11,445	12,055	1,880	2,706	490	452	160	163	9,425	8,003	2,170	2,522
6,010	[illegible]	1,190	2,076	520	583	85	95	455	496	145	217
17,090	278,193	785	7,409	360	2,532	410	2,186	570	3,634	340	2,416
15,105	0	720	0	345	0	390	0	530	0	120	0
1,505	165,881	40	4,252	10	1,088	10	1,157	20	2,560	10	1,023
3,460	83,645	75	2,182	50	1,078	25	668	45	636	35	944
4,490	17,398	100	517	65	230	55	153	60	248	5	10
1,660	4,568	75	172	35	77	40	91	45	137	135	218
1,095	1,447	55	88	10	16	15	38	20	15	35	70
1,805	5,733	50	164	30	43	20	63	35	25	40	138
489,275	667,495	56,615	92,899	24,920	39,232	37,835	67,176	64,255	69,298	8,770	4,958
209,440	304,013	33,160	51,521	13,910	21,111	16,070	26,016	21,850	30,308	235	336
75,170	66,011	4,605	4,117	4,055	3,734	6,635	7,335	10,565	8,771	320	373
21,300	16,370	3,155	3,134	835	534	420	360	1,530	1,032	5,260	3,327
27,555	12,795	3,340	1,555	1,055	410	1,585	871	2,220	933	25	10
5,315	4,465	555	436	240	202	230	197	385	333	5	3
30,105	42,867	3,290	4,759	1,135	1,503	2,025	2,876	1,590	1,572	430	91
57,035	17,126	4,710	1,501	1,985	594	7,545	3,602	2,785	982	780	247
441,470	201,024	52,280	25,395	22,610	11,080	32,815	17,846	61,475	25,298	1,130	506
1,300	1,300	260	296	0	0	2,485	2,875	15	11	50	47
1,515	26,387	540	10,318	130	2,291	70	1,184	225	3,368	35	476
630	2,173	260	833	50	175	25	94	90	311	25	86
490	3,432	130	1,502	45	398	25	265	80	703	10	58
900	18,220	380	7,892	85	1,676	40	816	140	2,306	10	331
275	564	70	91	25	41	5	9	35	48	5	2
491,740	[illegible]	51,730	68,742	23,990	34,209	38,400	48,841	72,400	67,209	3,670	4,880
60,495	0	8,315	0	3,200	0	3,870	0	12,810	0	465	0
51,300	243,933	4,560	26,353	2,645	14,079	2,920	14,076	7,400	26,325	300	2,036
152,630	38,137	18,390	4,534	9,000	2,099	5,780	1,223	25,690	4,529	635	135
119,185	31,472	13,895	6,133	4,995	2,259	7,770	4,220	13,085	4,583	825	365
337,240	128,587	32,710	11,200	17,725	8,381	30,715	11,594	48,380	16,419	2,480	764
11,930	3,106	870	231	275	73	620	103	355	72	60	15
338,730	109,692	31,615	6,408	14,000	2,573	29,735	9,074	44,475	5,461	2,070	645
143,350	[illegible]	14,065	2,364	4,875	928	13,435	3,226	14,910	2,426	915	209
227,100	[illegible]	19,285	7,884	9,360	2,904	16,120	3,714	23,795	5,522	1,245	506
77,445	3,197	10,460	719	3,160	193	6,240	436	17,760	1,062	620	44
19,260	16,700	2,305	2,301	570	483	595	533	455	378	20	12
52,450	[illegible]	2,130	634	790	234	2,325	643	1,495	432	505	149
6,985	[illegible]	1,100	338	10	0	23,475	4,417	70	9	325	14
6,985	[illegible]	1,100	47	10	0	23,310	1,114	70	3	325	13
635	[illegible]	210	73	0	0	1,330	899	5	1	0	0
945	[illegible]	275	218	0	0	2,390	1,403	5	5	0	1
0	[illegible]	0	0	0	0	180	1,001	0	0	0	0
20,500	[illegible]	1,495	[illegible]	625	[illegible]	330	[illegible]	905	[illegible]	410	[illegible]
19,875	[illegible]	1,455	1,220	610	553	315	900	890	722	405	380
640	562	45	43	10	11	15	19	15	11	0	1
1,435	782	175	79	50	18	35	20	55	25	25	10
9,045	[illegible]	625	168	290	82	155	45	430	122	185	65
4,890	[illegible]	290	377	115	105	85	99	185	191	90	126
4,385	[illegible]	315	100	130	67	50	28	175	92	65	41
3,015	[illegible]	290	161	85	50	55	[illegible]	120	55	45	12
58,460	[illegible]	3,100	[illegible]	1,840	5,343	1,815	[illegible]	3,705	[illegible]	835	[illegible]
21,120	[illegible]	1,375	2,037	690	1,287	1,005	[illegible]	1,235	2,505	110	[illegible]
15,800	[illegible]	1,010	311	570	182	300	116	950	324	95	165
22,220	[illegible]	845	129	640	98	535	37	1,845	265	65	28
36,475	[illegible]	1,770	1,075	1,150	953	1,310	1,034	2,460	1,981	175	172
18,140	[illegible]	1,020	419	380	114	875	229	695	176	80	35
8,515	[illegible]	695	[illegible]	250	[illegible]	165	[illegible]	320	1,314	40	122
4,070	[illegible]	360	[illegible]	80	1,700	80	[illegible]	100	[illegible]	25	[illegible]
100	[illegible]	10	[illegible]	5	231	0	4	5	115	0	0
2,735	[illegible]	335	[illegible]	65	170	95	214	140	374	530	[illegible]
100	[illegible]	5	[illegible]	5	[illegible]	5	[illegible]	0	1	0	0
674,565	[illegible]	68,120	[illegible]	32,025	[illegible]	46,405	[illegible]	99,030	[illegible]	27,605	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Aberdeen	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.57%	8	425	3,656	0	7	100	565	325	3,084
Case Mgt & Assmt	0.86%	14	145	7	0	0	55	5	90	2
Chore Services	0.65%	9	105	176	0	3	25	41	80	132
Personal Care	0.53%	18	85	360	0	4	35	157	50	199
Adult Family Home	0.01%	71	0	0	0	0	0	0	0	0
Congregate Care	0.02%	58	5	4	0	0	5	4	0	0
Nursing Home	1.42%	10	235	3,106	0	0	40	356	195	2,750
APS-Adult Prot	0.07%	32	10	2	0	0	5	1	5	1
DASA	1.07%	27	175	142	25	24	150	116	0	2
Detoxification	0.08%	46	15	10	0	0	15	10	0	0
ADATSA Assessmnt	0.35%	26	60	11	0	0	60	11	0	0
Residential Tx	0.17%	43	30	57	10	22	20	35	0	0
Outpatient Tx	0.85%	17	140	62	15	2	125	58	0	2
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01%	54	0	2	0	0	0	2	0	0
DCFS	3.92%	33	650	664	585	647	45	11	0	0
CPS Acc Ref-Chld	2.49%	26	415	65	395	63	0	0	0	0
Family Rec Serv	0.38%	6	65	67	60	65	0	1	0	0
First Steps	0.25%	49	40	0	10	0	30	0	0	0
Home Services	0.07%	37	10	16	10	16	0	1	0	0
Interim Care	0.04%	44	5	12	5	12	0	0	0	0
Foster Care	0.67%	21	110	354	100	343	10	9	0	0
Group TX Care	0.01%	61	0	25	0	25	0	0	0	0
Adoption	0.05%	53	10	48	5	48	0	0	0	0
Emp/Trng CC-Chld	0.37%	47	60	55	60	55	0	0	0	0
Therapy CC-Child	0.27%	28	45	21	45	21	0	0	0	0
DDD	0.50%	30	80	710	15	22	65	679	0	9
Case Management	0.51%	24	85	0	15	0	65	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.18%	14	30	520	0	0	30	520	0	0
Emp & Training	0.27%	9	45	161	0	0	40	152	0	9
Family Support	0.04%	44	5	18	5	18	0	0	0	0
Prof Services	0.08%	8	15	7	0	3	10	4	0	0
Supplemental Community	0.16%	17	15	4	0	1	15	3	0	0
DIA	29.06%	9	4,815	6,573	2,085	3,488	2,580	3,015	140	70
Regular AFDC	12.25%	10	2,030	2,998	1,335	1,982	695	1,014	0	1
Employable AFDC	5.37%	8	890	793	465	414	425	379	0	0
IA ChildCare-Chd	1.03%	31	170	75	165	73	0	1	0	0
JOBS	1.27%	18	210	75	5	2	205	73	0	0
Pregnancy Grant	0.34%	6	55	44	10	6	45	38	0	0
GA-U and GA-X	1.78%	5	295	362	0	0	295	362	0	0
Aged,Blind,Disbl	2.98%	5	495	116	40	4	375	100	80	12
Food Assistance	27.19%	9	4,505	2,103	1,985	1,006	2,420	1,040	100	57
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.05%	47	10	100	5	81	0	19	0	0
Parole	0.01%	77	0	2	0	0	0	2	0	0
Community Placmt	0.03%	19	5	33	5	33	0	0	0	0
DJR Institutions	0.02%	68	5	63	0	48	0	15	0	0
DJR Special TX	0.01%	52	0	2	0	0	0	2	0	0
MAA	27.30%	12	4,525	6,008	2,130	1,310	2,005	4,095	375	604
Eligible No Svc	3.08%	17	510	0	270	0	210	0	20	0
Hosp Inpatient	2.74%	13	455	1,746	60	287	335	1,413	60	46
ER-Outpt & Physn	11.47%	8	1,900	369	925	133	950	236	20	0
Hosp Outpatient	6.99%	11	1,155	511	265	114	780	361	115	36
Physician&Clinic	19.86%	10	3,290	1,165	1,535	323	1,515	826	245	17
Psych Services	0.29%	41	50	12	10	3	35	9	0	0
Prescriptions	20.33%	11	3,370	1,048	1,475	164	1,555	573	335	311
Dental Care	8.22%	9	1,360	288	680	103	635	174	50	11
Other Medical	11.83%	14	1,960	672	595	127	1,175	455	190	90
EPSDT	4.38%	12	725	44	585	37	140	6	0	0
HMOs	0.20%	22	35	23	25	18	5	5	0	0
Medicare Part B	2.63%	5	435	129	0	0	125	37	310	92
DORA	0.44%	32	75	4	45	2	30	1	0	0
Case Management	0.44%	32	75	4	45	2	30	1	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.56%	40	90	130	0	0	90	130	0	0
Regular Case Mgt	0.49%	50	80	76	0	0	80	76	0	0
SE Case Mgt	0.07%	6	10	9	0	0	10	9	0	0
Assess Job Skill	0.03%	48	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.24%	47	40	14	0	0	40	14	0	0
Training & Educ	0.12%	40	20	22	0	0	20	22	0	0
Personal Support	0.11%	43	20	2	0	0	20	2	0	0
Work Support	0.09%	33	15	3	0	0	15	3	0	0
MHD	3.12%	11	515	1,289	155	331	290	857	75	111
Case Management	1.28%	7	210	270	80	114	90	130	40	20
Crisis Services	0.94%	10	155	28	25	5	110	19	25	3
CMHC Intake	1.44%	12	240	42	90	14	130	23	20	4
Outpatient Tx	1.41%	25	235	161	90	68	125	61	20	32
Medication Mgt	0.73%	12	120	24	15	1	85	20	20	2
Day Treatment	0.20%	42	35	36	5	13	25	21	0	2
State Institutions	0.15%	15	25	611	0	0	20	565	5	46
CSTC	0.02%	8	5	110	5	110	0	0	0	0
ITA-Comm Hosp	0.02%	77	5	11	0	6	5	5	0	0
Adlt Res Tx Fac	0.01%	8	0	1	0	0	0	1	0	0
DSHS Agency Total	37.48%	12	6,210	[illegible]	[illegible]	4,012	2,995	[illegible]	485	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
405	3,339	0	1	10	83	5	33	0	0	0	0
135	7	0	0	5	0	0	0	0	0	0	0
100	167	0	1	5	8	0	0	0	0	0	0
80	136	0	0	5	15	5	9	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
230	3,023	0	0	5	59	0	24	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
155	124	0	5	15	11	0	0	5	2	0	0
15	10	0	0	0	0	0	0	0	0	0	0
50	9	0	0	5	1	0	0	0	0	0	0
25	46	0	5	5	6	0	0	0	0	0	0
130	58	0	0	10	3	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
430	419	5	11	65	111	10	17	15	26	120	81
255	44	5	1	40	7	5	1	10	1	95	12
40	43	0	1	0	1	0	0	5	14	15	9
30	0	0	0	5	0	0	0	0	0	0	0
5	6	0	0	5	9	0	0	0	2	0	0
5	12	0	0	0	0	0	0	0	0	0	0
75	215	0	6	20	84	0	17	0	2	10	31
0	25	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	6	0	29
55	49	0	0	5	6	0	0	0	0	0	0
35	13	0	3	10	5	0	0	0	0	0	0
80	700	0	0	5	2	0	0	0	0	0	7
80	0	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	520	0	0	0	0	0	0	0	0	0	0
45	161	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	2	0	0	0	0	0	7
15	7	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
4,345	5,882	20	24	195	305	115	188	110	167	25	7
1,820	2,677	5	10	105	172	50	73	45	66	0	0
810	691	0	3	20	18	25	39	35	41	0	0
150	67	0	0	10	2	0	0	0	0	15	5
200	73	0	0	5	2	0	0	0	0	0	0
50	41	0	0	5	3	0	0	0	0	0	0
265	323	0	0	5	12	10	14	10	12	5	0
455	112	0	1	20	2	10	1	0	0	5	0
4,080	1,891	20	9	185	93	110	60	110	48	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	93	0	0	0	0	0	0	0	7	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	26	0	0	0	0	0	0	0	7	0	0
5	63	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
4,100	5,552	15	13	165	271	115	76	110	88	15	8
450	0	0	0	15	0	15	0	20	0	5	0
415	1,609	0	3	20	90	5	11	10	31	0	3
1,750	343	5	2	75	14	20	2	45	7	5	1
1,070	480	0	0	45	12	20	8	20	11	0	0
2,990	1,055	10	2	120	53	95	30	65	25	5	1
45	11	0	0	0	0	0	0	0	0	0	0
3,080	978	10	1	110	46	95	17	65	5	5	2
1,270	273	5	1	40	9	30	3	15	2	0	0
1,810	614	10	2	75	46	35	4	30	6	0	0
660	40	5	0	30	2	10	1	20	1	0	0
30	22	5	1	0	0	0	0	0	0	0	0
425	127	0	0	5	1	5	0	0	0	0	1
0	0	0	0	0	0	70	4	0	0	0	0
0	0	0	0	0	0	70	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	127	0	0	0	1	0	2	0	0	0	0
80	74	0	0	0	1	0	2	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
40	14	0	0	0	0	0	0	0	0	0	0
20	22	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
490	[illegible]	0	0	15	78	5	5	5	[illegible]	5	4
195	251	0	0	10	17	0	2	0	0	0	3
150	28	0	0	0	0	0	0	5	0	0	1
225	[illegible]	0	0	10	3	0	1	5	0	0	0
220	150	0	0	5	8	0	2	5	2	0	1
115	32	0	0	5	2	0	0	0	[illegible]	0	0
35	[illegible]	0	0	0	0	0	0	0	[illegible]	0	0
25	[illegible]	0	0	0	0	0	0	0	86	0	0
0	36	0	0	0	34	0	0	0	5	0	0
5	11	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	1	0	0
5,505	[illegible]	30	[illegible]	250	[illegible]	125	[illegible]	140	[illegible]	155	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Alderwood Manor-Bothel North CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.56%	79	130	1,270	0	0	30	196	100	1,073
Case Mgt & Assmt	0.16%	74	35	3	0	0	15	2	25	1
Chore Services	0.15%	78	20	26	0	0	5	4	20	22
Personal Care	0.18%	73	40	131	0	0	15	78	25	53
Adult Family Home	0.00%	74	0	1	0	0	0	0	0	1
Congregate Care	0.08%	29	20	28	0	0	5	5	15	22
Nursing Home	0.27%	73	60	1,081	0	0	5	107	55	973
APS-Adult Prot	0.04%	55	10	2	0	0	0	0	5	1
DASA	0.18%	93	40	33	0	2	40	31	0	0
Detoxification	0.05%	68	10	8	0	0	10	8	0	0
ADATSA Assessmnt	0.09%	75	20	4	0	0	20	4	0	0
Residential Tx	0.01%	96	5	4	0	2	0	2	0	0
Outpatient Tx	0.12%	93	30	14	0	0	30	14	0	0
Methadone Tx	0.01%	46	0	2	0	0	0	2	0	0
ADATSA Stipend	0.01%	67	0	1	0	0	0	1	0	0
DCFS	1.25%	87	285	170	260	166	20	2	0	0
CPS Acc Ref-Chld	1.01%	77	230	37	225	36	0	0	0	0
Family Rec Serv	0.06%	86	15	10	10	7	5	2	0	0
First Steps	0.07%	88	15	0	0	0	15	0	0	0
Home Services	0.00%	84	0	0	0	0	0	0	0	0
Interim Care	0.00%	85	0	0	0	0	0	0	0	0
Foster Care	0.09%	93	20	69	20	69	0	0	0	0
Group TX Care	0.00%	74	0	21	0	21	0	0	0	0
Adoption	0.02%	89	5	11	5	11	0	0	0	0
Emp/Trng CC-Chld	0.08%	95	20	15	20	15	0	0	0	0
Therapy CC-Child	0.03%	95	5	6	5	6	0	0	0	0
DDD	0.22%	89	50	84	30	39	20	45	0	0
Case Management	0.20%	89	45	0	25	0	25	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	87	0	25	0	0	0	25	0	0
Emp & Training	0.05%	77	10	15	0	0	10	15	0	0
Family Support	0.05%	40	10	44	10	39	0	4	0	0
Prof Services	0.00%	84	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	84	0	1	0	0	0	1	0	0
DIA	4.30%	89	985	1,317	440	680	475	583	70	54
Regular AFDC	1.87%	91	430	619	275	410	150	208	0	0
Employable AFDC	0.58%	86	135	119	70	65	60	54	0	0
IA ChildCare-Chd	0.11%	91	25	22	25	20	5	3	0	0
JOBS	0.20%	88	45	21	0	0	45	21	0	0
Pregnancy Grant	0.02%	95	5	3	0	0	5	3	0	0
GA-U and GA-X	0.21%	93	45	74	0	0	45	70	5	4
Aged,Blind,Disbl	0.59%	82	135	66	5	1	80	35	55	30
Food Assistance	3.78%	89	865	368	405	183	425	166	35	19
Refugee Grant	0.09%	25	20	24	0	0	15	22	0	1
DJR	0.03%	67	5	136	5	65	5	71	0	0
Parole	0.01%	66	5	12	0	5	0	8	0	0
Community Placmt	0.01%	51	5	25	0	12	0	13	0	0
DJR Institutions	0.02%	59	5	96	0	45	5	51	0	0
DJR Special TX	0.01%	33	5	3	0	3	0	0	0	0
MAA	4.85%	89	1,110	2,032	480	430	470	1,389	145	213
Eligible No Svc	0.67%	87	155	0	80	0	55	0	10	0
Hosp Inpatient	0.58%	86	130	771	15	152	95	583	20	37
ER-Outpt & Physn	1.22%	92	280	70	110	17	160	52	10	1
Hosp Outpatient	1.31%	84	300	152	70	16	190	112	45	25
Physician&Clinic	3.35%	92	770	313	300	69	365	231	105	14
Psych Services	0.13%	79	30	8	5	1	20	7	5	0
Prescriptions	3.18%	92	730	246	265	19	340	157	125	70
Dental Care	1.47%	85	335	87	135	25	150	49	50	12
Other Medical	1.99%	90	455	324	90	117	280	185	85	22
EPSDT	0.73%	93	170	12	135	10	35	2	0	0
HMOs	0.03%	80	5	4	5	4	0	0	0	0
Medicare Part B	0.62%	77	145	43	0	0	40	12	105	31
DORA	0.48%	29	110	13	30	1	60	11	15	1
Case Management	0.48%	26	110	4	30	1	60	2	15	1
ESL Training	0.00%	43	0	1	0	0	0	1	0	0
Employ Ser	0.10%	15	25	8	0	0	25	8	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.26%	83	60	84	0	1	60	83	0	0
Regular Case Mgt	0.25%	83	60	52	0	1	55	51	0	0
SE Case Mgt	0.01%	63	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	84	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.11%	82	25	5	0	0	25	5	0	0
Training & Educ	0.15%	61	20	14	0	0	20	14	0	0
Personal Support	0.04%	78	10	6	0	0	10	6	0	0
Work Support	0.05%	61	10	8	0	0	10	4	0	0
MHD	0.44%	89	100	257	30	81	60	154	10	22
Case Management	0.13%	87	30	77	5	17	20	52	10	8
Crisis Services	0.04%	93	10	2	0	0	5	2	0	1
CMHC Intake	0.22%	82	50	6	15	2	30	4	5	1
Outpatient Tx	0.37%	82	85	84	25	43	45	33	15	9
Medication Mgt	0.14%	84	30	8	0	0	25	6	10	2
Day Treatment	0.05%	79	10	31	5	19	5	10	5	2
State Institutions	0.02%	84	5	41	0	0	5	41	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	88	5	7	0	0	5	7	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	7.04%	90	1,615	[illegible]	735	[illegible]	695	[illegible]	165	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
120	1,243	0	2	0	4	5	17	0	1	0	0
35	2	0	0	0	0	0	0	0	0	0	0
20	22	0	0	0	2	0	0	0	1	0	0
35	109	0	2	0	2	5	17	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	28	0	0	0	0	0	0	0	0	0	0
60	1,081	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
40	32	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
25	14	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
215	124	15	8	5	6	15	7	0	0	35	25
175	29	10	2	5	1	15	2	0	0	25	3
10	8	5	2	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	42	5	5	0	4	0	5	0	0	5	14
0	21	0	0	0	0	0	0	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	5	6
5	4	0	0	0	0	0	0	0	0	0	2
50	84	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	25	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
10	44	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
845	1,149	25	42	15	14	75	97	15	11	10	3
385	564	15	25	5	8	15	18	5	4	0	0
115	99	5	1	0	1	10	15	5	2	0	0
20	19	0	0	0	0	0	0	0	0	5	3
40	15	5	3	0	1	5	2	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
40	64	0	0	0	0	5	9	0	1	0	0
100	43	5	1	0	2	30	20	0	0	0	0
770	325	25	12	10	3	50	25	15	3	0	0
15	16	0	0	0	0	5	8	0	0	0	0
5	136	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	0
5	96	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
940	1,721	30	18	15	24	90	159	20	93	15	17
130	0	0	0	0	0	15	0	5	0	0	0
115	617	5	6	0	6	5	55	5	78	0	10
240	60	10	2	5	3	10	3	5	2	5	0
245	115	10	1	5	2	30	31	5	2	5	1
645	270	20	3	10	6	65	22	15	7	10	4
25	7	0	0	0	0	0	0	0	1	0	0
615	219	20	3	10	1	60	22	10	1	10	1
300	77	0	0	5	1	30	8	0	0	0	1
385	305	10	2	10	4	40	12	10	2	5	0
140	10	5	0	5	0	10	1	5	0	5	1
5	3	0	0	0	1	0	0	0	0	0	0
125	33	5	1	0	0	15	4	0	0	0	0
60	8	0	0	0	0	50	5	0	0	0	0
60	2	0	0	0	0	50	2	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	10	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	77	0	3	0	0	0	3	0	0	5	2
50	47	0	2	0	0	0	2	0	0	5	2
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
20	5	0	0	0	0	0	0	0	0	5	0
20	14	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	1	0	0	0	0
90	[illegible]	5	32	0	3	5	2	5	4	0	0
30	77	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
40	3	0	0	0	0	5	0	5	1	0	0
75	76	5	2	0	3	5	2	0	3	0	0
30	7	0	0	0	0	0	1	0	0	0	0
10	31	0	0	0	0	0	0	0	0	0	0
5	2	0	30	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
1,345	[illegible]	45	[illegible]	15	[illegible]	125	[illegible]	30	[illegible]	60	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Anacortes	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.53%	41	175	1,475	0	5	20	166	155	1,304
Case Mgt & Assmt	0.40%	38	45	2	0	0	5	1	40	1
Chore Services	0.39%	30	45	99	0	2	5	6	40	91
Personal Care	0.27%	63	30	130	0	3	5	24	25	104
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	0.99%	24	115	1,244	0	0	15	136	100	1,108
APS-Adult Prot	0.01%	90	0	0	0	0	0	0	0	0
DASA	0.46%	63	50	36	10	13	45	23	0	0
Detoxification	0.03%	87	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.21%	47	25	4	0	0	25	4	0	0
Residential Tx	0.05%	71	5	14	5	12	0	2	0	0
Outpatient Tx	0.35%	62	40	14	5	0	35	14	0	0
Methadone Tx	0.01%	45	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01%	56	0	0	0	0	0	0	0	0
DCFS	1.95%	73	225	999	185	991	30	8	0	0
CPS Acc Ref-Chld	1.19%	69	135	19	130	18	0	0	0	0
Family Rec Serv	0.15%	52	20	17	15	17	0	0	0	0
First Steps	0.24%	51	25	0	5	0	25	0	0	0
Home Services	0.03%	67	5	1	0	1	0	0	0	0
Interim Care	0.07%	24	10	56	10	56	0	0	0	0
Foster Care	0.26%	65	30	55	30	52	0	3	0	0
Group TX Care	0.25%	1	30	804	25	799	0	4	0	0
Adoption	0.07%	39	10	25	10	25	0	0	0	0
Emp/Trng CC-Chld	0.15%	91	10	8	10	8	0	0	0	0
Therapy CC-Child	0.06%	83	5	6	5	6	0	0	0	0
DDD	0.26%	75	30	29	20	14	10	16	0	0
Case Management	0.25%	73	30	0	20	0	10	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	88	0	0	0	0	0	0	0	0
Emp & Training	0.03%	86	5	14	0	0	5	14	0	0
Family Support	0.03%	71	5	8	5	8	0	0	0	0
Prof Services	0.03%	39	5	2	0	0	0	1	0	0
Supplemental Community	0.01%	79	0	5	0	5	0	0	0	0
DIA	9.10%	70	1,040	1,191	475	628	510	538	60	25
Regular AFDC	3.79%	72	435	591	280	378	155	213	0	0
Employable AFDC	0.95%	74	110	71	65	40	45	31	0	0
IA ChildCare-Chd	0.24%	82	25	23	25	23	0	0	0	0
JOBS	0.34%	73	40	16	0	0	40	16	0	0
Pregnancy Grant	0.12%	58	15	10	0	0	15	9	0	0
GA-U and GA-X	0.56%	60	65	83	0	0	65	83	0	0
Aged,Blind,Disbl	1.25%	55	145	23	15	1	85	16	45	6
Food Assistance	7.95%	70	910	375	435	185	445	171	30	19
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.16%	17	10	216	10	216	0	0	0	0
Parole	0.03%	31	5	13	5	13	0	0	0	0
Community Placmt	0.03%	14	5	53	5	53	0	0	0	0
DJR Institutions	0.07%	16	10	137	10	137	0	0	0	0
DJR Special TX	0.03%	7	5	13	5	13	0	0	0	0
MAA	10.53%	64	1,205	1,499	560	306	460	952	175	241
Eligible No Svc	1.21%	68	140	0	75	0	45	0	5	0
Hosp Inpatient	1.26%	57	145	471	20	95	90	348	35	28
ER-Outpt & Physn	2.84%	68	325	77	175	28	140	48	10	0
Hosp Outpatient	3.69%	43	425	130	105	16	230	89	90	25
Physician&Clinic	7.78%	61	890	307	385	73	365	225	140	9
Psych Services	0.16%	88	10	6	5	4	5	2	0	0
Prescriptions	7.16%	64	820	255	335	27	325	126	160	103
Dental Care	3.42%	57	390	70	205	24	150	41	35	5
Other Medical	4.82%	63	550	116	180	26	275	60	95	29
EPSDT	1.74%	66	200	13	165	11	35	2	0	0
HMOs	0.03%	79	5	3	0	1	0	1	0	0
Medicare Part B	1.48%	44	170	51	0	0	35	10	135	41
DORA	0.00%	88	0	0	0	0	0	0	0	0
Case Management	0.00%	88	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.52%	49	60	98	0	0	60	92	0	5
Regular Case Mgt	0.51%	45	60	48	0	0	55	46	0	2
SE Case Mgt	0.01%	62	0	1	0	0	0	1	0	0
Assess Job Skill	0.03%	52	5	1	0	0	5	1	0	0
Medical/Psych Tx	0.27%	38	30	10	0	0	30	10	0	0
Training & Educ	0.14%	28	15	12	0	0	15	12	0	1
Personal Support	0.14%	23	15	18	0	0	15	15	0	3
Work Support	0.09%	34	10	7	0	0	10	7	0	0
MHD	1.16%	57	135	234	40	127	70	88	25	16
Case Management	0.46%	52	50	70	25	53	20	11	5	6
Crisis Services	0.15%	61	15	7	5	2	15	5	0	0
CMHC Intake	0.66%	38	75	16	25	4	30	5	20	4
Outpatient Tx	0.66%	62	75	62	25	22	40	35	10	5
Medication Mgt	0.34%	57	40	7	10	1	30	5	0	1
Day Treatment	0.04%	81	5	10	5	4	0	6	0	0
State Institutions	0.03%	80	5	17	0	0	5	17	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	68	5	44	5	41	0	4	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	14.34%	69	1,640	[illegible]	730	2,299	685	[illegible]	215	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	**White (NonHisp.) Service Cost**	Black (NonHisp.) Clients	**Black (NonHisp.) Service Cost**	Indian (NonHisp.) Clients	**Indian (NonHisp.) Service Cost**	Asian (NonHisp.) Clients	**Asian (NonHisp.) Service Cost**	Hispanic Clients	**Hispanic Service Cost**	Unknown Race Clients	**Unknown Race Service Cost**
170	**1,443**	0	**0**	0	**10**	0	**7**	0	**2**	0	**13**
45	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
45	**99**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**124**	0	**0**	0	**0**	0	**6**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
110	**1,218**	0	**0**	0	**10**	0	**0**	0	**2**	0	**13**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
45	**34**	0	**0**	0	**1**	0	**0**	0	**1**	0	**0**
5	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**14**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**12**	0	**0**	5	**1**	0	**0**	5	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
175	**827**	5	**82**	5	**51**	0	**31**	10	**3**	25	**6**
100	**13**	0	**0**	0	**0**	0	**0**	10	**2**	25	**3**
15	**15**	0	**0**	0	**0**	0	**0**	0	**1**	0	**1**
20	**0**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**56**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**51**	0	**3**	0	**1**	0	**0**	0	**0**	0	**0**
25	**648**	5	**76**	0	**49**	0	**31**	0	**0**	0	**0**
10	**25**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**5**	0	**0**	0	**1**	0	**0**	0	**0**	0	**2**
5	**3**	0	**3**	0	**0**	0	**0**	0	**0**	0	**0**
30	**29**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**14**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
955	**1,088**	15	**14**	15	**26**	10	**12**	50	**53**	0	**0**
385	**531**	10	**11**	10	**13**	5	**6**	25	**31**	0	**0**
100	**65**	0	**0**	0	**0**	0	**0**	5	**5**	0	**0**
25	**23**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
40	**16**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**8**	0	**0**	0	**0**	0	**1**	0	**0**	0	**0**
60	**77**	0	**0**	5	**6**	0	**0**	0	**0**	0	**0**
140	**23**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
830	**345**	10	**3**	15	**6**	5	**4**	50	**17**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**144**	0	**42**	0	**13**	0	**11**	0	**6**	0	**0**
0	**11**	0	**0**	0	**3**	0	**0**	0	**0**	0	**0**
0	**3**	0	**39**	0	**0**	0	**11**	0	**0**	0	**0**
5	**118**	0	**2**	0	**10**	0	**0**	0	**6**	0	**0**
5	**13**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,100	**1,287**	15	**4**	20	**55**	10	**18**	50	**127**	5	**8**
125	**0**	5	**0**	5	**0**	0	**0**	5	**0**	0	**0**
125	**364**	0	**0**	5	**25**	0	**5**	10	**74**	0	**3**
285	**71**	5	**1**	5	**1**	0	**0**	25	**5**	5	**0**
380	**116**	5	**0**	10	**3**	5	**3**	20	**8**	5	**0**
800	**271**	10	**2**	20	**8**	10	**2**	45	**23**	5	**2**
10	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
740	**225**	5	**0**	20	**13**	10	**5**	40	**10**	5	**2**
355	**63**	0	**0**	10	**2**	5	**2**	20	**2**	5	**0**
505	**108**	5	**0**	15	**2**	5	**0**	20	**4**	0	**0**
180	**12**	0	**0**	5	**0**	0	**0**	10	**1**	5	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
160	**48**	0	**0**	5	**1**	0	**1**	0	**1**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
55	**95**	0	**1**	0	**0**	0	**0**	0	**0**	0	**0**
55	**46**	0	**1**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**12**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**18**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
120	**211**	0	**0**	5	**5**	0	**0**	5	**14**	0	**4**
45	**63**	0	**0**	5	**4**	0	**0**	5	**2**	0	**0**
15	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
75	**13**	0	**0**	0	**0**	0	**0**	5	**0**	0	**3**
70	**58**	0	**0**	0	**0**	0	**0**	5	**4**	0	**0**
35	**6**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
5	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**17**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**38**	0	**0**	0	**0**	0	**0**	0	**6**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,465	**5,138**	20	**143**	30	**162**	15	**78**	75	**207**	35	**31**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Arlington	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.02%	60	40	**286**	0	**0**	10	**49**	30	**237**
Case Mgt & Assmt	0.37%	43	15	**1**	0	**0**	5	**0**	10	**0**
Chore Services	0.25%	49	10	**13**	0	**0**	0	**3**	10	**10**
Personal Care	0.40%	37	15	**68**	0	**0**	5	**18**	10	**50**
Adult Family Home	0.05%	20	0	**2**	0	**0**	0	**0**	0	**2**
Congregate Care	0.12%	21	5	**7**	0	**0**	0	**2**	5	**5**
Nursing Home	0.47%	54	20	**193**	0	**0**	0	**26**	15	**167**
APS-Adult Prot	0.05%	47	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.39%	69	15	**14**	5	**1**	10	**13**	0	**0**
Detoxification	0.02%	91	0	**1**	0	**0**	0	**1**	0	**0**
ADATSA Assessmnt	0.05%	90	0	**0**	0	**0**	0	**0**	0	**0**
Residential Tx	0.02%	89	0	**3**	0	**0**	0	**3**	0	**0**
Outpatient Tx	0.41%	59	15	**9**	5	**1**	10	**9**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.78%	55	110	**115**	100	**113**	10	**1**	0	**0**
CPS Acc Ref-Chld	2.17%	40	85	**11**	85	**11**	0	**0**	0	**0**
Family Rec Serv	0.01%	97	0	**0**	0	**0**	0	**0**	0	**0**
First Steps	0.17%	61	5	**0**	0	**0**	5	**0**	0	**0**
Home Services	0.05%	45	0	**2**	0	**2**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.51%	39	20	**64**	20	**63**	0	**0**	0	**0**
Group TX Care	0.02%	43	0	**17**	0	**17**	0	**0**	0	**0**
Adoption	0.02%	76	0	**4**	0	**4**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.19%	86	5	**6**	5	**6**	0	**0**	0	**0**
Therapy CC-Child	0.25%	33	10	**10**	10	**10**	0	**0**	0	**0**
DDD	0.31%	68	10	**45**	5	**7**	5	**36**	0	**3**
Case Management	0.28%	69	10	**0**	5	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.05%	59	0	**30**	0	**0**	0	**30**	0	**0**
Emp & Training	0.07%	60	5	**5**	0	**0**	0	**2**	0	**3**
Family Support	0.07%	17	5	**6**	5	**6**	0	**0**	0	**0**
Prof Services	0.12%	2	5	**2**	5	**1**	0	**1**	0	**0**
Supplemental Community	0.02%	57	0	**3**	0	**0**	0	**3**	0	**0**
DIA	9.40%	68	375	**467**	180	**279**	170	**172**	20	**17**
Regular AFDC	3.91%	71	155	**217**	105	**148**	50	**69**	0	**0**
Employable AFDC	1.20%	65	50	**33**	35	**25**	15	**9**	0	**0**
IA ChildCare-Chd	0.57%	60	25	**30**	25	**30**	0	**0**	0	**0**
JOBS	0.20%	91	10	**6**	0	**1**	5	**5**	0	**0**
Pregnancy Grant	0.19%	66	5	**2**	0	**0**	5	**2**	0	**0**
GA-U and GA-X	0.49%	67	20	**19**	0	**0**	20	**19**	0	**0**
Aged,Blind,Disbl	1.05%	68	40	**13**	5	**1**	25	**7**	15	**5**
Food Assistance	8.14%	68	325	**143**	165	**74**	145	**58**	15	**11**
Refugee Grant	0.06%	36	0	**3**	0	**0**	0	**3**	0	**0**
DJR	0.00%	95	0	**0**	0	**0**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	9.96%	69	400	**564**	200	**81**	155	**425**	40	**58**
Eligible No Svc	1.16%	70	45	**0**	30	**0**	10	**0**	5	**0**
Hosp Inpatient	1.25%	59	50	**193**	0	**9**	40	**178**	5	**6**
ER-Outpt & Physn	3.62%	56	145	**38**	70	**11**	75	**27**	0	**0**
Hosp Outpatient	2.59%	59	105	**35**	25	**3**	65	**27**	15	**5**
Physician&Clinic	7.21%	68	290	**125**	135	**29**	125	**95**	30	**1**
Psych Services	0.07%	91	5	**1**	0	**0**	5	**1**	0	**0**
Prescriptions	7.14%	65	285	**83**	130	**13**	115	**42**	40	**28**
Dental Care	2.37%	72	95	**14**	60	**5**	35	**8**	5	**0**
Other Medical	4.06%	70	165	**57**	45	**7**	95	**41**	25	**9**
EPSDT	1.75%	65	70	**4**	55	**4**	15	**1**	0	**0**
HMOs	0.05%	61	0	**1**	0	**1**	0	**0**	0	**0**
Medicare Part B	1.12%	60	45	**13**	0	**0**	15	**4**	30	**9**
DORA	0.08%	68	5	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.08%	66	5	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.47%	56	20	**34**	0	**0**	20	**34**	0	**0**
Regular Case Mgt	0.47%	55	20	**21**	0	**0**	20	**21**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.02%	58	0	**1**	0	**0**	0	**1**	0	**0**
Medical/Psych Tx	0.20%	60	10	**2**	0	**0**	10	**2**	0	**0**
Training & Educ	0.12%	38	5	**3**	0	**0**	5	**3**	0	**0**
Personal Support	0.19%	49	5	**5**	0	**0**	5	**5**	0	**0**
Work Support	0.12%	15	5	**2**	0	**0**	5	**2**	0	**0**
MHD	1.18%	56	45	**166**	15	**28**	25	**47**	10	**90**
Case Management	0.46%	51	20	**20**	0	**1**	5	**9**	10	**9**
Crisis Services	0.05%	89	0	**6**	0	**0**	0	**6**	0	**0**
CMHC Intake	0.39%	57	15	**1**	5	**0**	10	**1**	5	**0**
Outpatient Tx	1.04%	44	40	**45**	15	**19**	15	**13**	10	**13**
Medication Mgt	0.49%	41	20	**6**	0	**0**	10	**3**	10	**3**
Day Treatment	0.27%	34	10	**41**	0	**8**	5	**5**	5	**28**
State Institutions	0.08%	37	5	**45**	0	**0**	0	**10**	0	**36**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.07%	36	5	**1**	0	**0**	0	**1**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	14.54%	66	580	**1,692**	290	**509**	235	**776**	50	**405**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
40	286	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
15	68	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
20	193	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	0	0	2	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	87	0	0	5	24	0	0	0	0	15	3
65	9	0	0	5	1	0	0	0	0	15	2
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	46	0	0	0	18	0	0	0	0	0	0
0	17	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	3	0	0	0	0	0	2
5	7	0	0	5	2	0	0	0	0	0	0
10	45	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	30	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
340	416	0	2	20	31	5	7	10	10	5	1
140	196	0	0	10	15	0	2	5	4	0	0
40	28	0	0	5	4	0	0	0	1	0	0
15	23	0	2	0	4	0	0	0	1	5	1
5	5	0	0	0	0	0	1	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
20	18	0	0	0	1	0	0	0	0	0	0
40	13	0	0	0	0	0	0	0	0	0	0
295	131	0	0	15	8	0	1	10	4	0	0
0	0	0	0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
365	497	0	0	20	35	5	2	10	30	0	0
45	0	0	0	0	0	0	0	0	0	0	0
45	156	0	0	5	17	0	0	0	20	0	0
135	35	0	0	10	2	0	0	5	1	0	0
95	32	0	0	5	2	0	0	5	1	0	0
265	109	0	0	15	10	0	0	5	5	0	0
5	1	0	0	0	0	0	0	0	0	0	0
260	81	0	0	15	2	0	0	5	1	0	0
85	12	0	0	5	1	0	1	0	0	0	0
150	54	0	0	10	0	0	0	5	2	0	0
65	4	0	0	5	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
45	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	33	0	0	0	1	0	0	0	0	0	0
20	20	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
40	156	0	0	0	2	0	0	0	5	0	3
15	19	0	0	0	0	0	0	0	0	0	1
0	6	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
35	36	0	0	0	2	0	0	5	5	0	2
20	6	0	0	0	0	0	0	0	0	0	0
10	41	0	0	0	0	0	0	0	0	0	0
5	45	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
520	1,534	0	2	25	93	5	10	10	44	20	8

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Auburn	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.57%	40	520	5,834	0	1	125	1,049	390	4,778
Case Mgt & Assmt	0.35%	49	115	4	0	0	40	2	75	2
Chore Services	0.34%	33	115	385	0	1	55	277	60	107
Personal Care	0.35%	49	115	417	0	0	30	120	90	298
Adult Family Home	0.02%	48	5	5	0	0	5	5	0	0
Congregate Care	0.08%	30	25	27	0	0	10	10	15	17
Nursing Home	0.87%	30	285	4,986	0	0	35	635	255	4,352
APS-Adult Prot	0.05%	49	15	3	0	0	5	0	10	2
DASA	0.96%	32	320	184	35	21	280	162	0	1
Detoxification	0.12%	34	40	45	0	0	35	44	0	1
ADATSA Assessmnt	0.42%	15	140	25	0	0	140	25	0	0
Residential Tx	0.06%	68	20	37	5	19	15	18	0	0
Outpatient Tx	0.53%	44	175	52	30	2	145	51	0	0
Methadone Tx	0.00%	53	0	2	0	0	0	2	0	0
ADATSA Stipend	0.49%	7	160	23	0	0	160	23	0	0
DCFS	3.21%	50	1,065	1,112	990	1,051	40	50	0	0
CPS Acc Ref-Chld	2.42%	29	800	125	775	120	5	0	0	0
Family Rec Serv	0.28%	26	95	188	85	184	0	0	0	0
First Steps	0.08%	86	25	0	0	0	25	0	0	0
Home Services	0.02%	74	5	4	0	0	5	4	0	0
Interim Care	0.04%	41	15	8	15	8	0	0	0	0
Foster Care	0.32%	57	105	350	100	319	5	31	0	0
Group TX Care	0.03%	32	10	139	10	127	0	12	0	0
Adoption	0.04%	60	15	23	15	23	0	0	0	0
Emp/Trng CC-Chld	0.24%	62	80	107	80	107	0	0	0	0
Therapy CC-Child	0.32%	17	105	140	105	135	0	3	0	0
DDD	0.60%	17	200	803	70	31	125	772	0	0
Case Management	0.59%	12	195	0	70	0	120	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.12%	29	40	529	0	0	40	529	0	0
Emp & Training	0.11%	46	35	175	0	0	35	175	0	0
Family Support	0.04%	50	15	31	10	31	0	0	0	0
Prof Services	0.04%	24	15	18	0	0	15	18	0	0
Supplemental Community	0.11%	11	35	50	0	0	35	50	0	0
DIA	19.56%	30	6,475	9,326	3,100	5,129	3,145	4,053	230	144
Regular AFDC	9.52%	22	3,150	4,868	2,050	3,167	1,095	1,700	0	1
Employable AFDC	2.78%	35	920	849	500	451	420	398	0	0
IA ChildCare-Chd	0.40%	69	135	88	125	87	5	2	0	0
JOBS	0.79%	42	260	114	5	2	260	112	0	0
Pregnancy Grant	0.22%	24	75	63	10	6	65	57	0	0
GA-U and GA-X	0.92%	31	305	394	5	1	300	391	0	2
Aged,Blind,Disbl	2.23%	23	735	267	50	14	510	188	175	65
Food Assistance	17.55%	31	5,810	2,659	2,915	1,400	2,755	1,183	135	76
Refugee Grant	0.06%	32	20	23	0	2	15	21	0	1
DJR	0.07%	33	25	404	15	345	5	59	0	0
Parole	0.04%	17	15	54	10	37	5	17	0	0
Community Placmt	0.01%	53	5	31	5	31	0	0	0	0
DJR Institutions	0.04%	34	15	307	15	268	0	39	0	0
DJR Special TX	0.02%	11	5	12	5	9	0	3	0	0
MAA	20.52%	26	6,790	9,490	3,270	2,317	2,965	6,278	530	895
Eligible No Svc	2.46%	29	815	0	470	0	295	0	20	0
Hosp Inpatient	2.15%	24	710	2,856	120	564	510	2,191	85	102
ER-Outpt & Physn	7.73%	18	2,560	677	1,320	258	1,210	414	30	5
Hosp Outpatient	4.73%	22	1,565	685	450	152	950	483	165	50
Physician&Clinic	14.89%	24	4,930	1,969	2,340	676	2,215	1,266	375	27
Psych Services	0.52%	10	170	56	25	11	140	44	5	0
Prescriptions	14.60%	25	4,830	1,675	2,150	202	2,215	1,037	465	436
Dental Care	6.02%	21	1,995	395	890	127	945	227	160	41
Other Medical	8.65%	30	2,860	865	805	223	1,760	529	295	113
EPSDT	3.73%	20	1,235	87	1,020	74	215	13	0	0
HMOs	0.14%	32	45	41	30	29	15	12	0	0
Medicare Part B	1.92%	28	635	183	0	0	210	62	425	121
DORA	0.85%	15	280	33	125	6	145	26	10	1
Case Management	0.85%	14	280	14	125	6	145	7	10	1
ESL Training	0.04%	19	15	5	0	0	15	5	0	0
Employ Ser	0.05%	33	20	14	0	0	20	14	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.69%	22	230	355	0	1	225	354	0	0
Regular Case Mgt	0.63%	26	210	189	0	1	205	188	0	0
SE Case Mgt	0.06%	8	20	13	0	0	20	13	0	0
Assess Job Skill	0.09%	5	30	13	0	0	30	13	0	0
Medical/Psych Tx	0.26%	40	90	25	0	0	85	25	0	0
Training & Educ	0.16%	23	55	66	0	0	55	66	0	0
Personal Support	0.12%	36	40	30	0	0	40	30	0	0
Work Support	0.09%	32	30	18	0	0	30	18	0	0
MHD	2.00%	32	660	6,589	70	301	485	5,911	105	376
Case Management	1.05%	12	345	1,072	20	142	245	855	80	74
Crisis Services	0.29%	41	95	21	10	6	80	14	5	1
CMHC Intake	0.45%	49	150	23	35	7	70	9	45	7
Outpatient Tx	1.17%	36	390	281	50	72	300	190	35	18
Medication Mgt	1.14%	3	380	138	10	1	290	113	80	25
Day Treatment	0.51%	7	170	375	5	51	155	306	10	18
State Institutions	0.26%	5	90	3,315	0	0	80	3,108	5	206
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.20%	3	65	86	0	0	65	86	0	0
Adlt Res Tx Fac	0.00%	11	0	1	0	0	0	1	0	0
DSHS Agency Total	26.50%	32	8,770	34,128	4,155	9,203	3,910	18,714	640	6,201

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
480	5,600	15	62	5	36	5	50	0	4	15	82
110	3	0	0	0	0	0	0	0	0	0	0
90	321	10	30	5	17	0	2	0	4	5	11
115	305	0	0	0	4	0	7	0	0	0	12
5	5	0	0	0	0	0	0	0	0	0	0
25	27	0	0	0	0	0	0	0	0	0	0
280	4,842	0	32	0	15	0	41	0	0	5	57
10	1	0	0	0	0	0	0	0	0	5	2
270	136	15	11	25	12	5	3	5	2	0	0
35	41	0	2	5	2	0	0	0	0	0	0
120	21	5	1	15	2	0	0	0	0	0	0
20	32	0	0	0	5	0	0	0	0	0	0
150	41	10	4	10	2	5	3	5	2	0	0
0	2	0	0	0	0	0	0	0	0	0	0
135	18	15	3	5	1	0	0	5	0	0	0
775	691	60	95	80	212	10	2	10	13	130	98
620	97	45	9	50	8	5	1	5	1	70	9
75	177	5	4	0	1	0	1	0	0	10	5
25	0	0	0	0	0	0	0	0	0	0	0
5	3	0	1	0	0	0	0	0	0	0	0
10	4	0	3	5	1	0	0	0	0	0	0
55	127	10	45	35	150	0	0	0	7	5	20
5	110	0	10	5	18	0	0	0	0	0	0
10	19	0	0	0	0	0	0	0	1	5	3
30	38	5	6	5	6	0	0	0	0	40	57
80	110	15	18	5	5	0	0	5	4	0	3
175	681	10	109	5	0	5	3	0	9	5	0
175	0	10	0	5	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	450	5	70	0	0	0	0	0	8	0	0
30	141	5	34	0	0	0	0	0	1	0	0
10	27	0	1	0	0	0	3	0	0	0	0
15	17	0	1	0	0	0	0	0	0	0	0
30	46	5	4	0	0	0	0	0	0	5	0
5,300	7,571	235	392	490	765	235	378	105	145	110	75
2,520	3,893	165	252	290	437	115	191	55	79	5	15
775	706	5	8	75	73	35	36	15	9	20	16
80	57	5	3	10	6	0	0	0	0	40	21
225	99	5	3	10	5	10	4	10	2	0	0
65	56	0	0	0	1	0	0	5	6	0	0
230	339	10	12	20	19	5	13	5	8	30	2
630	229	25	7	20	8	40	18	10	2	15	4
4,835	2,171	215	106	440	215	200	113	85	38	30	16
15	19	0	1	0	0	5	3	0	0	0	0
20	312	0	13	0	79	0	0	0	0	0	0
10	49	0	2	0	3	0	0	0	0	0	0
5	31	0	0	0	0	0	0	0	0	0	0
10	224	0	10	0	72	0	0	0	0	0	0
5	8	0	0	0	5	0	0	0	0	0	0
5,610	8,120	245	312	530	555	235	289	120	128	55	85
670	0	35	0	55	0	30	0	10	0	5	0
595	2,459	25	87	55	157	15	72	15	42	5	40
2,145	575	95	27	210	49	55	15	45	10	10	1
1,325	586	55	38	110	33	40	17	25	8	10	3
4,045	1,616	155	59	415	178	180	65	95	38	35	14
155	50	5	3	0	1	5	1	0	0	0	1
4,060	1,477	145	47	335	59	180	69	75	12	35	11
1,690	333	55	6	110	24	85	19	30	6	20	7
2,400	751	105	33	185	43	100	24	50	9	20	6
955	68	50	3	130	9	45	3	40	3	15	2
40	34	5	7	0	0	0	0	0	0	0	0
585	170	10	3	10	4	20	4	5	1	10	2
165	23	0	0	5	0	105	9	0	0	5	0
165	8	0	0	5	0	105	5	0	0	5	0
10	3	0	0	0	0	5	1	0	0	0	0
15	12	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
200	312	10	16	10	9	5	3	5	11	5	4
185	168	5	6	10	8	5	2	5	2	5	3
15	8	5	3	0	0	0	1	0	2	0	0
25	10	0	2	0	0	0	0	0	1	0	0
75	22	5	1	5	1	0	0	5	1	0	1
45	57	5	4	0	0	0	0	5	5	0	0
40	30	0	0	0	0	0	0	0	0	0	0
30	17	0	1	0	0	0	0	0	0	0	0
555	5,874	25	500	25	104	10	22	45	57	5	32
310	968	20	55	5	29	5	4	5	10	0	7
80	18	5	0	0	0	0	0	10	2	0	0
105	16	10	2	5	1	5	1	30	4	0	0
330	244	10	11	20	13	5	3	20	9	0	1
345	129	15	5	10	3	5	1	5	0	0	0
150	323	5	42	0	1	5	1	5	6	0	2
80	2,906	5	346	0	56	0	7	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	77	0	4	0	1	0	3	0	1	0	0
0	0	0	0	0	0	0	0	0	1	0	0
7,105	29,339	320	1,510	610	1,773	280	760	185	370	270	376

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Bellevue	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.43%	83	375	**3,717**	0	**0**	85	**507**	285	**[illegible]**
Case Mgt & Assmt	0.06%	93	50	**5**	0	**0**	25	**4**	25	**1**
Chore Services	0.05%	96	45	**145**	0	**0**	20	**106**	25	**38**
Personal Care	0.12%	82	105	**471**	0	**0**	35	**146**	70	**324**
Adult Family Home	0.01%	64	10	**3**	0	**0**	5	**3**	5	**1**
Congregate Care	0.03%	55	20	**37**	0	**0**	5	**11**	20	**26**
Nursing Home	0.24%	76	205	**3,019**	0	**0**	15	**219**	190	**2,800**
APS-Adult Prot	0.03%	62	30	**5**	0	**0**	5	**1**	15	**3**
DASA	0.32%	79	275	**247**	55	**48**	220	**197**	0	**2**
Detoxification	0.04%	76	35	**34**	0	**0**	35	**34**	0	**0**
ADATSA Assessmnt	0.09%	74	80	**13**	0	**0**	80	**13**	0	**0**
Residential Tx	0.02%	90	20	**53**	5	**40**	15	**13**	0	**0**
Outpatient Tx	0.22%	80	190	**51**	50	**5**	140	**44**	0	**2**
Methadone Tx	0.01%	40	10	**8**	0	**0**	10	**8**	0	**0**
ADATSA Stipend	0.12%	31	100	**85**	0	**0**	100	**85**	0	**0**
DCFS	0.84%	99	730	**763**	640	**708**	80	**52**	0	**0**
CPS Acc Ref-Chld	0.50%	96	440	**68**	430	**67**	0	**0**	0	**0**
Family Rec Serv	0.09%	76	75	**46**	70	**44**	5	**2**	0	**0**
First Steps	0.08%	83	75	**0**	5	**0**	65	**0**	0	**0**
Home Services	0.00%	88	0	**3**	0	**3**	0	**0**	0	**0**
Interim Care	0.00%	84	0	**3**	0	**3**	0	**0**	0	**0**
Foster Care	0.05%	98	45	**285**	45	**236**	5	**48**	0	**0**
Group TX Care	0.00%	73	5	**83**	5	**83**	0	**0**	0	**0**
Adoption	0.03%	69	25	**94**	25	**92**	0	**2**	0	**0**
Emp/Trng CC-Chld	0.12%	84	100	**110**	95	**110**	5	**0**	0	**0**
Therapy CC-Child	0.07%	77	65	**72**	60	**70**	0	**0**	0	**0**
DDD	0.39%	55	340	**4,673**	90	**28**	240	**4,526**	5	**120**
Case Management	0.37%	52	325	**0**	90	**0**	230	**0**	5	**0**
RHC-Res Hab Ctr	0.00%	26	0	**4**	0	**4**	0	**0**	0	**0**
Comm Residential	0.13%	27	110	**3,790**	0	**0**	110	**3,680**	5	**110**
Emp & Training	0.17%	24	145	**704**	0	**0**	145	**694**	0	**10**
Family Support	0.02%	84	15	**33**	10	**24**	5	**10**	0	**0**
Prof Services	0.02%	45	20	**18**	0	**0**	20	**18**	0	**0**
Supplemental Community	0.05%	37	45	**102**	0	**0**	45	**102**	0	**0**
DIA	5.81%	80	5,045	**7,121**	2,115	**3,522**	2,585	**3,316**	345	**283**
Regular AFDC	2.28%	81	1,985	**2,869**	1,265	**1,813**	720	**1,057**	0	**0**
Employable AFDC	0.97%	73	840	**866**	465	**482**	375	**384**	0	**0**
IA ChildCare-Chd	0.24%	81	210	**220**	200	**220**	10	**0**	0	**0**
JOBS	0.43%	65	370	**194**	0	**0**	370	**194**	0	**0**
Pregnancy Grant	0.04%	86	40	**35**	5	**3**	35	**32**	0	**0**
GA-U and GA-X	0.37%	76	320	**427**	0	**0**	315	**425**	5	**2**
Aged,Blind,Disbl	0.87%	71	755	**341**	20	**6**	435	**158**	295	**177**
Food Assistance	5.06%	79	4,390	**2,017**	1,995	**994**	2,215	**923**	180	**99**
Refugee Grant	0.15%	12	130	**140**	5	**4**	115	**132**	5	**5**
DJR	0.02%	85	15	**217**	10	**111**	5	**106**	0	**0**
Parole	0.01%	62	10	**42**	10	**32**	5	**10**	0	**0**
Community Placmt	0.00%	70	5	**18**	0	**9**	0	**9**	0	**0**
DJR Institutions	0.01%	83	10	**154**	5	**70**	5	**85**	0	**0**
DJR Special TX	0.00%	63	0	**2**	0	**0**	0	**2**	0	**0**
MAA	6.51%	80	5,655	**7,698**	2,410	**1,551**	2,645	**5,260**	570	**887**
Eligible No Svc	0.87%	81	760	**0**	420	**0**	280	**0**	35	**0**
Hosp Inpatient	0.67%	79	580	**2,393**	75	**467**	425	**1,716**	85	**211**
ER-Outpt & Physn	1.57%	81	1,365	**291**	630	**99**	695	**188**	40	**5**
Hosp Outpatient	1.38%	82	1,195	**720**	290	**92**	790	**559**	120	**69**
Physician&Clinic	4.66%	78	4,050	**1,528**	1,635	**321**	2,020	**1,114**	395	**93**
Psych Services	0.20%	55	175	**90**	30	**23**	140	**68**	5	**0**
Prescriptions	4.14%	79	3,595	**1,128**	1,280	**99**	1,860	**750**	460	**279**
Dental Care	2.24%	74	1,945	**377**	815	**127**	940	**219**	190	**31**
Other Medical	2.75%	79	2,385	**853**	515	**193**	1,590	**549**	285	**112**
EPSDT	0.99%	84	860	**63**	720	**54**	140	**9**	0	**0**
HMOs	0.14%	34	120	**116**	75	**76**	45	**40**	0	**0**
Medicare Part B	0.58%	78	500	**136**	0	**0**	165	**49**	335	**88**
DORA	1.39%	9	1,210	**251**	335	**16**	780	**227**	95	**8**
Case Management	1.40%	9	1,215	**54**	335	**16**	785	**34**	95	**5**
ESL Training	0.17%	3	150	**77**	0	**0**	145	**75**	5	**2**
Employ Ser	0.18%	9	155	**110**	5	**0**	150	**107**	0	**2**
Unaccompanied Minors	0.00%	22	0	**10**	0	**0**	0	**10**	0	**0**
DVR	0.28%	78	245	**469**	0	**0**	245	**469**	0	**0**
Regular Case Mgt	0.26%	81	220	**222**	0	**0**	220	**222**	0	**0**
SE Case Mgt	0.03%	21	25	**26**	0	**0**	25	**26**	0	**0**
Assess Job Skill	0.03%	43	30	**19**	0	**0**	30	**19**	0	**0**
Medical/Psych Tx	0.14%	77	120	**64**	0	**0**	120	**64**	0	**0**
Training & Educ	0.07%	74	65	**83**	0	**0**	65	**83**	0	**0**
Personal Support	0.04%	77	40	**20**	0	**0**	40	**20**	0	**0**
Work Support	0.03%	75	30	**34**	0	**0**	30	**34**	0	**0**
MHD	0.79%	71	690	**2,879**	100	**258**	530	**2,392**	65	**229**
Case Management	0.33%	64	290	**1,207**	40	**57**	190	**1,064**	65	**86**
Crisis Services	0.15%	59	135	**53**	5	**2**	125	**51**	5	**1**
CMHC Intake	0.28%	75	245	**53**	65	**10**	165	**38**	20	**5**
Outpatient Tx	0.55%	67	480	**482**	70	**70**	390	**400**	20	**12**
Medication Mgt	0.37%	55	315	**95**	15	**2**	275	**88**	30	**6**
Day Treatment	0.08%	70	65	**199**	15	**92**	50	**107**	0	**0**
State Institutions	0.03%	76	30	**654**	0	**0**	25	**537**	5	**117**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.04%	60	35	**75**	0	**26**	35	**49**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	8.71%	82	7,570	**28,034**	3,090	**6,242**	3,775	**17,050**	660	**4,736**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
325	3,334	10	66	0	4	20	188	0	2	15	123
45	4	5	1	0	0	0	0	0	0	0	0
45	143	0	2	0	0	0	0	0	0	0	0
80	312	5	14	0	4	15	127	0	0	0	14
10	3	0	0	0	0	0	0	0	0	0	0
20	35	0	0	0	0	0	0	0	0	0	2
195	2,802	5	49	0	0	5	60	0	2	5	105
20	3	0	0	0	0	0	0	0	0	10	2
225	217	30	25	5	1	5	0	10	4	0	0
30	30	5	3	0	0	0	0	0	1	0	0
65	11	15	2	0	0	0	0	0	0	0	0
15	52	0	1	0	0	0	0	0	0	0	0
155	43	20	6	0	1	5	0	5	1	0	0
10	7	0	0	0	0	0	0	0	0	0	0
90	75	10	10	0	0	0	0	0	1	0	0
440	475	90	115	15	20	35	31	25	34	125	88
250	40	60	10	10	2	25	3	5	1	90	12
55	34	10	5	0	0	5	2	0	1	5	3
40	0	5	0	0	0	10	0	10	0	5	0
0	0	0	2	0	0	0	0	0	0	0	1
0	3	0	0	0	0	0	0	0	0	0	0
30	151	10	58	0	12	0	9	5	30	5	25
5	81	0	3	0	0	0	0	0	0	0	0
10	50	5	10	0	3	0	10	0	0	10	21
65	76	15	14	0	0	0	0	0	2	15	17
45	39	10	12	5	3	5	8	0	0	5	10
305	4,433	15	225	0	0	10	10	5	1	0	5
290	0	15	0	0	0	10	0	5	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
105	3,602	5	188	0	0	0	0	0	0	0	0
140	664	5	29	0	0	0	10	0	0	0	0
10	23	0	5	0	0	0	0	0	0	0	5
20	17	0	1	0	0	0	0	0	0	0	0
40	100	0	1	0	0	0	0	0	1	0	0
3,295	4,289	625	1,125	35	39	870	1,459	155	157	75	51
1,190	1,620	435	660	15	21	280	486	60	74	5	9
560	563	45	42	10	2	200	234	20	19	5	6
135	153	35	39	5	3	5	7	5	2	25	16
260	132	45	25	5	1	55	31	10	4	0	0
25	18	5	5	0	3	10	8	0	0	0	0
240	308	25	34	0	0	45	81	5	3	0	0
500	198	25	9	0	0	195	125	10	3	20	5
2,865	1,218	605	311	25	7	735	414	140	51	30	15
75	74	0	0	0	0	50	65	0	0	0	0
5	81	5	114	0	0	0	1	0	14	0	6
5	12	5	17	0	0	0	1	0	6	0	6
0	9	0	0	0	0	0	0	0	9	0	0
5	60	5	94	0	0	0	0	0	0	0	0
0	0	0	2	0	0	0	0	0	0	0	0
3,760	5,400	610	726	25	32	915	1,211	265	272	80	56
500	0	95	0	5	0	80	0	65	0	10	0
405	1,741	55	218	5	5	80	320	40	105	5	5
915	192	215	50	5	1	135	29	85	19	10	1
815	464	140	57	5	7	170	157	50	25	15	11
2,655	1,004	390	122	15	10	760	311	175	68	55	13
150	77	15	10	0	0	10	3	5	1	0	0
2,415	829	340	60	10	2	665	211	120	15	40	12
1,330	267	190	25	5	1	345	72	50	8	20	4
1,595	614	255	123	10	3	410	78	95	28	25	7
525	39	110	8	0	0	160	12	55	4	10	1
70	61	45	49	0	3	5	4	0	0	0	0
415	114	15	4	0	0	60	15	5	1	10	2
555	164	0	0	0	0	650	86	0	0	0	0
555	23	0	0	0	0	655	31	0	0	0	0
110	58	0	0	0	0	40	19	0	0	0	0
110	83	0	0	0	0	45	27	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
215	425	10	17	0	3	5	5	5	7	10	12
190	197	10	9	0	1	5	4	5	5	10	8
25	24	0	2	0	0	0	0	0	0	0	0
25	17	0	1	0	1	0	0	0	0	0	0
105	57	10	3	0	2	5	1	0	1	0	0
60	77	0	3	0	0	0	0	0	1	0	2
35	19	0	0	0	0	0	0	0	0	0	0
25	32	0	1	0	0	0	0	0	0	0	1
485	2,519	35	80	5	54	45	122	120	87	5	17
235	1,095	10	28	0	2	25	51	20	23	0	8
85	43	10	2	0	0	5	1	35	7	0	0
165	42	15	4	5	0	15	2	50	5	0	0
345	397	20	22	5	3	30	32	75	25	0	3
245	79	15	5	0	0	20	6	35	5	0	0
60	183	0	1	0	0	5	3	0	11	0	0
25	561	5	12	0	48	0	22	0	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	59	5	7	0	0	0	3	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	0
5,045	21,338	730	2,493	55	153	1,060	3,114	425	579	260	358

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Bellingham	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.78%	28	930	**10,085**	5	**11**	170	**1,130**	750	**8,943**
Case Mgt & Assmt	0.48%	33	250	**10**	0	**0**	80	**5**	165	**5**
Chore Services	0.25%	46	130	**316**	0	**0**	25	**60**	105	**255**
Personal Care	0.41%	34	215	**625**	0	**10**	75	**242**	140	**372**
Adult Family Home	0.00%	79	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.15%	18	80	**113**	0	**0**	20	**38**	55	**75**
Nursing Home	1.15%	16	600	**8,956**	0	**0**	60	**774**	540	**8,182**
APS-Adult Prot	0.04%	58	20	**4**	0	**0**	5	**1**	10	**3**
DASA	1.14%	23	595	**596**	30	**54**	555	**531**	10	**10**
Detoxification	0.45%	6	235	**262**	0	**2**	220	**250**	10	**10**
ADATSA Assessmnt	0.12%	68	60	**10**	0	**0**	60	**10**	0	**0**
Residential Tx	0.17%	42	90	**159**	15	**48**	75	**111**	0	**0**
Outpatient Tx	0.63%	29	330	**131**	15	**3**	310	**128**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.13%	29	65	**33**	0	**0**	65	**33**	0	**0**
DCFS	2.77%	56	1,445	**1,618**	1,260	**1,569**	145	**37**	0	**0**
CPS Acc Ref-Chld	1.64%	56	855	**127**	850	**126**	0	**0**	0	**0**
Family Rec Serv	0.13%	59	65	**56**	65	**55**	0	**0**	0	**0**
First Steps	0.24%	52	125	**0**	15	**0**	110	**0**	0	**0**
Home Services	0.06%	40	30	**15**	20	**13**	10	**2**	0	**0**
Interim Care	0.02%	58	15	**46**	15	**46**	0	**0**	0	**0**
Foster Care	0.32%	56	165	**439**	135	**421**	10	**11**	0	**0**
Group TX Care	0.06%	13	30	**349**	30	**334**	0	**15**	0	**0**
Adoption	0.14%	11	75	**281**	75	**281**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.40%	46	205	**164**	190	**159**	15	**4**	0	**0**
Therapy CC-Child	0.24%	34	130	**97**	115	**92**	5	**4**	0	**0**
DDD	0.47%	39	245	**2,069**	60	**43**	165	**1,895**	20	**132**
Case Management	0.45%	38	235	**0**	60	**0**	155	**0**	20	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.18%	11	95	**1,592**	0	**0**	85	**1,492**	10	**100**
Emp & Training	0.23%	12	120	**382**	0	**0**	105	**354**	15	**28**
Family Support	0.02%	83	10	**43**	10	**43**	0	**0**	0	**0**
Prof Services	0.02%	54	10	**9**	0	**0**	10	**9**	0	**0**
Supplemental Community	0.06%	31	30	**42**	0	**0**	25	**38**	5	**4**
DIA	11.91%	59	6,225	**7,926**	2,550	**3,982**	3,365	**3,807**	305	**134**
Regular AFDC	4.86%	63	2,540	**3,676**	1,610	**2,346**	925	**1,329**	0	**1**
Employable AFDC	1.36%	62	710	**632**	380	**343**	330	**289**	0	**0**
IA ChildCare-Chd	0.45%	65	235	**155**	225	**153**	0	**0**	0	**0**
JOBS	0.68%	51	355	**135**	10	**3**	345	**132**	0	**0**
Pregnancy Grant	0.11%	63	55	**43**	10	**6**	50	**36**	0	**0**
GA-U and GA-X	0.79%	46	415	**641**	0	**0**	415	**641**	0	**0**
Aged,Blind,Disbl	1.82%	30	950	**172**	50	**4**	670	**126**	230	**43**
Food Assistance	10.46%	59	5,470	**2,399**	2,365	**1,119**	2,955	**1,189**	150	**91**
Refugee Grant	0.12%	16	65	**54**	10	**8**	55	**46**	0	**0**
DJR	0.05%	45	25	**485**	20	**386**	5	**99**	0	**0**
Parole	0.01%	64	5	**24**	5	**14**	5	**10**	0	**0**
Community Placmt	0.02%	35	10	**98**	5	**50**	5	**48**	0	**0**
DJR Institutions	0.03%	42	15	**361**	15	**321**	0	**41**	0	**0**
DJR Special TX	0.00%	59	0	**2**	0	**2**	0	**0**	0	**0**
MAA	12.88%	57	6,730	**10,081**	2,750	**1,955**	2,995	**6,653**	915	**1,473**
Eligible No Svc	1.59%	57	830	**0**	420	**0**	300	**0**	40	**0**
Hosp Inpatient	1.46%	47	765	**3,091**	130	**593**	505	**2,341**	130	**157**
ER-Outpt & Physn	4.05%	51	2,120	**437**	920	**136**	1,160	**297**	35	**3**
Hosp Outpatient	2.45%	63	1,280	**709**	210	**77**	865	**581**	205	**52**
Physician&Clinic	9.23%	54	4,830	**1,819**	1,910	**470**	2,290	**1,280**	630	**70**
Psych Services	0.34%	29	180	**51**	25	**22**	150	**29**	0	**0**
Prescriptions	8.99%	54	4,700	**1,914**	1,670	**188**	2,205	**1,065**	825	**662**
Dental Care	3.31%	61	1,730	**336**	665	**95**	875	**208**	190	**33**
Other Medical	6.80%	45	3,555	**1,348**	990	**318**	2,005	**754**	560	**276**
EPSDT	1.75%	63	915	**61**	765	**52**	150	**9**	0	**0**
HMOs	0.02%	81	15	**8**	5	**3**	10	**5**	0	**0**
Medicare Part B	1.97%	27	1,030	**307**	0	**0**	285	**86**	740	**221**
DORA	0.39%	37	205	**31**	40	**2**	145	**28**	15	**1**
Case Management	0.39%	36	205	**8**	40	**2**	145	**6**	15	**1**
ESL Training	0.08%	9	45	**8**	0	**0**	45	**8**	0	**0**
Employ Ser	0.10%	16	55	**14**	0	**0**	55	**14**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.81%	15	425	**639**	0	**1**	420	**637**	0	**0**
Regular Case Mgt	0.81%	13	425	**417**	0	**1**	420	**416**	0	**0**
SE Case Mgt	0.00%	75	0	**2**	0	**0**	0	**2**	0	**0**
Assess Job Skill	0.04%	35	20	**17**	0	**0**	20	**17**	0	**0**
Medical/Psych Tx	0.39%	11	205	**48**	0	**0**	205	**48**	0	**0**
Training & Educ	0.20%	18	100	**82**	0	**0**	100	**82**	0	**0**
Personal Support	0.12%	34	65	**37**	0	**0**	65	**37**	0	**0**
Work Support	0.11%	24	55	**36**	0	**0**	55	**36**	0	**0**
MHD	2.22%	23	1,160	**5,425**	270	**1,036**	710	**3,762**	180	**625**
Case Management	1.04%	13	545	**1,098**	130	**317**	310	**721**	100	**60**
Crisis Services	0.05%	90	25	**9**	5	**1**	20	**7**	0	**1**
CMHC Intake	1.04%	25	540	**83**	150	**26**	310	**41**	85	**17**
Outpatient Tx	1.51%	17	790	**836**	210	**292**	510	**518**	70	**25**
Medication Mgt	0.61%	27	320	**94**	15	**3**	270	**84**	30	**7**
Day Treatment	0.40%	17	210	**711**	40	**218**	120	**372**	50	**121**
State Institutions	0.14%	17	75	**2,216**	0	**31**	65	**1,797**	10	**389**
CSTC	0.00%	25	0	**134**	0	**134**	0	**0**	0	**0**
ITA-Comm Hosp	0.10%	22	55	**67**	5	**15**	45	**50**	5	**1**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	18.65%	55	9,750	**38,954**	3,820	**9,040**	4,675	**18,579**	1,135	**11,319**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
880	[illegible]	5	6	30	194	5	15	5	24	10	21
220	9	0	0	15	0	0	0	5	0	5	0
105	266	0	1	15	31	0	2	0	1	5	16
195	358	5	3	10	30	0	13	5	16	0	5
0	0	0	0	0	0	0	0	0	0	0	0
75	111	0	2	0	0	0	0	0	0	0	0
595	8,816	0	0	10	133	0	0	0	7	0	0
20	4	0	0	0	0	0	0	0	0	0	0
490	[illegible]	10	11	60	68	5	2	30	18	0	0
195	228	5	5	25	18	0	1	10	9	0	0
50	8	0	0	10	2	0	0	0	0	0	0
65	114	5	5	25	38	0	0	0	1	0	0
275	113	5	2	25	9	5	1	20	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	31	5	0	5	2	0	0	0	0	0	0
1,010	1,130	35	143	195	181	25	17	75	65	105	83
580	90	10	2	125	18	15	2	45	5	75	9
60	40	5	2	5	4	0	0	0	0	0	1
95	0	0	0	10	0	5	0	10	0	0	0
25	13	0	0	0	2	0	0	0	0	0	0
10	42	0	2	0	2	0	0	0	0	0	0
110	303	5	8	35	85	0	8	10	30	10	6
25	239	5	90	0	19	0	0	0	1	0	0
40	162	10	27	0	8	0	5	5	13	15	65
150	127	0	2	30	21	0	1	20	11	0	1
95	71	5	0	25	20	0	0	5	5	0	0
230	[illegible]	5	96	5	0	5	41	5	21	0	2
220	0	5	0	5	0	5	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	1,467	5	89	0	0	0	35	0	0	0	1
115	373	0	7	0	0	0	3	0	0	0	0
10	22	0	0	0	0	0	0	0	21	0	0
10	9	0	0	0	0	0	0	0	0	0	0
30	37	0	0	0	0	0	3	0	0	0	1
4,925	[illegible]	100	120	720	1,124	210	299	245	291	25	6
1,895	2,751	40	55	415	399	75	118	115	153	0	0
510	426	15	16	150	152	15	23	20	15	0	0
175	124	10	3	25	17	10	4	5	3	10	4
305	121	5	1	15	3	10	3	20	6	0	0
45	35	0	0	10	7	0	1	0	0	0	0
365	381	5	4	25	25	10	16	10	14	5	1
840	147	15	2	50	9	25	10	20	4	5	1
4,300	1,873	90	38	655	311	190	82	235	95	0	0
10	12	0	0	0	0	55	43	0	0	0	0
20	352	0	1	5	109	0	0	0	21	0	0
5	19	0	0	0	4	0	0	0	0	0	0
5	79	0	0	0	19	0	0	0	0	0	0
10	252	0	3	5	86	0	0	0	20	0	0
0	1	0	0	0	1	0	0	0	0	0	0
5,465	8,573	85	112	680	882	215	220	270	269	15	25
660	0	20	0	85	0	20	0	40	0	0	0
630	2,608	5	37	85	318	20	63	25	64	0	2
1,690	346	30	5	255	61	45	10	90	15	5	1
1,075	575	10	20	110	75	35	15	50	23	5	3
3,875	1,385	60	14	515	293	165	47	200	67	15	3
165	47	0	2	5	0	5	1	5	0	0	0
3,970	1,764	55	20	325	53	160	32	170	35	15	10
1,475	283	30	5	70	15	70	16	75	15	5	1
3,020	1,207	40	6	230	61	120	30	135	40	10	4
765	51	15	1	55	3	35	2	35	2	5	0
5	2	0	1	0	0	0	0	5	5	0	0
980	285	5	2	20	5	5	2	10	2	5	1
65	11	0	0	0	0	140	17	0	0	0	0
65	3	0	0	0	0	140	6	0	0	0	0
20	4	0	0	0	0	25	5	0	0	0	0
20	7	0	0	0	0	35	7	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
375	[illegible]	10	9	15	24	5	9	15	14	5	10
375	370	10	9	15	16	5	8	15	10	5	4
0	2	0	0	0	0	0	0	0	0	0	0
20	16	0	0	0	1	0	0	0	0	0	0
180	44	5	1	5	1	5	1	10	1	0	0
95	78	0	0	0	1	0	1	0	1	0	1
55	22	0	0	5	2	0	0	0	2	0	1
50	[illegible]	0	0	0	3	0	0	0	0	0	4
1,035	[illegible]	15	[illegible]	35	[illegible]	10	24	55	156	10	13
490	[illegible]	5	16	10	29	5	6	30	69	0	0
25	9	0	0	0	0	0	0	0	0	0	0
485	73	10	1	20	3	5	0	25	4	0	0
705	[illegible]	15	13	20	10	5	3	45	57	5	2
295	[illegible]	5	1	10	5	0	1	10	1	0	2
190	461	0	6	10	42	0	3	5	25	0	[illegible]
65	[illegible]	0	80	0	89	5	10	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
40	[illegible]	0	0	0	0	5	2	0	0	10	3
0	[illegible]	0	0	0	0	0	0	0	0	0	0
7,865	[illegible]	140	[illegible]	890	[illegible]	280	[illegible]	410	[illegible]	170	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Bonney Lake	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.32%	88	25	68	0	0	10	31	10	37
Case Mgt & Assmt	0.11%	82	10	0	0	0	5	0	5	0
Chore Services	0.06%	88	5	7	0	0	0	2	5	5
Personal Care	0.17%	74	15	54	0	0	5	28	5	26
Adult Family Home	0.04%	26	5	0	0	0	5	0	0	0
Congregate Care	0.03%	52	0	1	0	0	0	0	0	1
Nursing Home	0.03%	91	0	4	0	0	0	0	0	4
APS-Adult Prot	0.07%	37	5	1	0	0	5	1	0	0
DASA	0.25%	86	20	16	0	3	15	13	0	0
Detoxification	0.03%	89	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.07%	84	5	1	0	0	5	1	0	0
Residential Tx	0.05%	70	5	8	0	3	5	5	0	0
Outpatient Tx	0.19%	85	15	6	0	0	15	5	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	72	0	0	0	0	0	0	0	0
DCFS	1.85%	74	140	89	125	89	15	0	0	0
CPS Acc Ref-Chld	1.29%	65	95	15	95	15	0	0	0	0
Family Rec Serv	0.14%	56	10	6	10	6	0	0	0	0
First Steps	0.23%	54	15	0	0	0	15	0	0	0
Home Services	0.03%	66	0	0	0	0	0	0	0	0
Interim Care	0.07%	26	5	13	5	13	0	0	0	0
Foster Care	0.19%	74	15	33	15	33	0	0	0	0
Group TX Care	0.00%	83	0	0	0	0	0	0	0	0
Adoption	0.05%	47	5	6	5	6	0	0	0	0
Emp/Trng CC-Chld	0.08%	94	5	12	5	12	0	0	0	0
Therapy CC-Child	0.08%	76	5	3	5	3	0	0	0	0
DDD	0.26%	74	20	103	10	45	10	58	0	0
Case Management	0.25%	77	20	0	10	0	10	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.01%	82	0	32	0	0	0	32	0	0
Emp & Training	0.07%	63	5	25	0	0	5	25	0	0
Family Support	0.03%	70	0	16	0	16	0	0	0	0
Prof Services	0.04%	28	5	30	0	29	0	1	0	0
Supplemental Community	0.00%	88	0	0	0	0	0	0	0	0
DIA	7.62%	74	570	799	290	458	260	327	20	14
Regular AFDC	3.75%	73	280	408	195	283	90	124	0	0
Employable AFDC	1.01%	69	75	57	35	26	40	31	0	0
IA ChildCare-Chd	0.43%	66	30	25	30	25	0	0	0	0
JOBS	0.35%	72	25	13	0	1	25	12	0	0
Pregnancy Grant	0.09%	69	5	7	0	0	5	7	0	0
GA-U and GA-X	0.35%	77	25	32	0	0	25	32	0	0
Aged,Blind,Disbl	0.81%	72	60	31	5	2	40	23	15	6
Food Assistance	6.51%	74	490	224	255	121	220	95	10	8
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.04%	57	5	43	0	39	0	4	0	0
Parole	0.03%	30	0	5	0	1	0	4	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.01%	81	0	38	0	38	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	7.65%	75	575	652	315	219	235	408	20	24
Eligible No Svc	1.21%	69	90	0	60	0	30	0	0	0
Hosp Inpatient	0.75%	77	55	186	10	58	45	128	0	1
ER-Outpt & Physn	2.71%	69	205	53	100	18	100	35	0	0
Hosp Outpatient	1.61%	76	120	53	40	14	75	37	5	2
Physician&Clinic	5.29%	75	395	139	205	48	175	90	15	1
Psych Services	0.12%	80	10	1	0	0	5	1	0	0
Prescriptions	5.12%	75	385	93	195	15	175	65	15	12
Dental Care	2.08%	78	155	31	90	15	65	15	0	1
Other Medical	2.92%	77	220	75	70	43	135	30	10	2
EPSDT	1.67%	68	125	8	105	7	20	1	0	0
HMOs	0.04%	71	5	2	0	2	0	1	0	0
Medicare Part B	0.43%	83	30	10	0	0	15	5	15	5
DORA	0.00%	88	0	0	0	0	0	0	0	0
Case Management	0.00%	88	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.20%	90	15	31	0	1	15	30	0	0
Regular Case Mgt	0.19%	90	15	17	0	1	15	16	0	0
SE Case Mgt	0.01%	47	0	1	0	0	0	1	0	0
Assess Job Skill	0.00%	90	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.12%	81	10	5	0	1	10	4	0	0
Training & Educ	0.05%	82	5	6	0	0	5	6	0	0
Personal Support	0.07%	67	5	2	0	0	5	2	0	0
Work Support	0.03%	82	0	1	0	0	0	1	0	0
MHD	1.26%	54	95	299	40	60	45	230	10	9
Case Management	0.23%	73	15	21	10	7	5	14	0	0
Crisis Services	0.25%	43	20	2	0	0	15	2	0	0
CMHC Intake	0.49%	45	35	5	15	2	15	2	5	1
Outpatient Tx	0.95%	48	70	54	30	33	30	15	10	7
Medication Mgt	0.21%	70	15	4	0	0	10	3	5	0
Day Treatment	0.08%	66	5	21	0	18	5	2	0	0
State Institutions	0.08%	39	5	162	0	0	5	162	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03%	75	0	3	0	0	0	3	0	0
Adlt Res Tx Fac	0.01%	7	0	25	0	0	0	23	0	0
DSHS Agency Total	10.80%	75	810	2,100	440	815	335	1,101	35	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
20	**61**	0	**1**	0	**0**	0	**0**	0	**0**	0	**6**
10	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**6**	0	**1**	0	**0**	0	**0**	0	**0**	0	**0**
10	**49**	0	**0**	0	**0**	0	**0**	0	**0**	0	**6**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**15**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**4**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
125	**73**	5	**4**	5	**1**	0	**0**	5	**4**	5	**7**
90	**15**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**7**	0	**2**	0	**0**	0	**0**	0	**2**	0	**2**
10	**27**	0	**2**	0	**0**	0	**0**	0	**0**	0	**5**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**11**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**103**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**32**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**25**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**16**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**30**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
545	**772**	0	**1**	5	**8**	0	**1**	5	**8**	10	**9**
270	**398**	0	**0**	5	**5**	0	**0**	5	**4**	0	**0**
75	**56**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
20	**16**	0	**0**	0	**0**	0	**0**	0	**0**	10	**9**
25	**12**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**32**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
60	**31**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
475	**217**	0	**1**	5	**2**	0	**1**	5	**3**	0	**1**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**43**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**38**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
540	**629**	5	**1**	10	**7**	5	**2**	15	**6**	5	**8**
85	**0**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
55	**178**	0	**0**	0	**2**	0	**0**	0	**0**	0	**6**
190	**49**	0	**0**	5	**0**	0	**1**	5	**1**	0	**1**
115	**53**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
375	**134**	0	**0**	10	**2**	0	**1**	5	**2**	5	**0**
10	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
365	**91**	0	**0**	5	**0**	0	**0**	5	**2**	0	**0**
150	**30**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
205	**73**	0	**0**	5	**1**	5	**0**	5	**1**	0	**0**
120	**8**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**31**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**17**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
90	**292**	0	**0**	0	**0**	0	**6**	0	**0**	0	**0**
15	**21**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
70	**48**	0	**0**	0	**0**	0	**6**	0	**0**	0	**0**
15	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**21**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**162**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**25**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
750	**[illegible]**	5	**7**	10	**17**	5	**9**	20	**17**	20	**30**

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Bothell	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.62%	74	75	920	0	0	10	91	65	829
Case Mgt & Assmt	0.09%	86	10	1	0	0	5	1	5	0
Chore Services	0.10%	77	10	21	0	0	5	4	10	16
Personal Care	0.17%	88	10	43	0	0	0	14	10	29
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.02%	57	5	4	0	0	0	0	5	4
Nursing Home	0.42%	63	50	844	0	0	5	73	50	771
APS-Adult Prot	0.02%	69	5	0	0	0	0	0	5	0
DASA	0.22%	89	25	19	5	3	25	16	0	0
Detoxification	0.02%	92	5	5	0	0	5	5	0	0
ADATSA Assessmnt	0.13%	62	15	3	0	0	15	3	0	0
Residential Tx	0.01%	99	0	3	0	3	0	0	0	0
Outpatient Tx	0.12%	94	15	4	5	0	10	4	0	0
Methadone Tx	0.02%	19	5	3	0	0	5	3	0	0
ADATSA Stipend	0.01%	66	0	1	0	0	0	1	0	0
DCFS	0.86%	97	105	76	95	67	10	8	0	0
CPS Acc Ref-Chld	0.60%	95	75	11	75	11	0	0	0	0
Family Rec Serv	0.08%	77	10	7	10	7	0	0	0	0
First Steps	0.05%	94	5	0	0	0	5	0	0	0
Home Services	0.00%	89	0	0	0	0	0	0	0	0
Interim Care	0.00%	85	0	0	0	0	0	0	0	0
Foster Care	0.11%	89	15	41	10	34	0	7	0	0
Group TX Care	0.00%	83	0	0	0	0	0	0	0	0
Adoption	0.02%	78	5	2	0	0	0	1	0	0
Emp/Trng CC-Chld	0.07%	96	10	11	10	11	0	0	0	0
Therapy CC-Child	0.03%	94	5	4	5	4	0	0	0	0
DDD	0.32%	65	40	320	15	46	20	274	0	0
Case Management	0.33%	63	40	0	15	0	25	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.05%	62	5	224	0	31	5	193	0	0
Emp & Training	0.07%	61	10	67	0	0	10	67	0	0
Family Support	0.04%	48	5	5	5	5	0	0	0	0
Prof Services	0.03%	33	5	16	0	5	5	11	0	0
Supplemental Community	0.05%	39	5	7	0	4	5	3	0	0
DIA	4.11%	91	510	737	210	341	270	375	30	21
Regular AFDC	1.94%	89	240	357	140	207	100	150	0	0
Employable AFDC	0.50%	88	60	50	30	22	30	28	0	0
IA ChildCare-Chd	0.11%	92	15	17	10	17	0	0	0	0
JOBS	0.23%	83	30	17	0	0	30	17	0	0
Pregnancy Grant	0.07%	75	10	7	0	1	10	6	0	0
GA-U and GA-X	0.21%	92	25	46	0	0	25	46	0	0
Aged,Blind,Disbl	0.59%	83	75	33	5	1	45	21	20	11
Food Assistance	3.58%	92	445	206	195	91	235	105	15	10
Refugee Grant	0.03%	49	5	4	0	2	0	1	0	1
DJR	0.03%	66	5	46	0	29	0	17	0	0
Parole	0.02%	35	5	12	0	5	0	6	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.02%	52	5	34	0	23	0	11	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	5.24%	87	650	946	265	302	275	525	90	119
Eligible No Svc	0.80%	83	100	0	55	0	30	0	5	0
Hosp Inpatient	0.58%	85	70	394	10	195	50	182	15	17
ER-Outpt & Physn	1.28%	89	160	36	60	11	90	25	5	1
Hosp Outpatient	1.27%	85	155	71	35	10	105	57	20	4
Physician&Clinic	3.64%	86	450	155	180	38	215	110	55	7
Psych Services	0.14%	75	15	5	0	1	15	4	0	0
Prescriptions	3.52%	86	435	140	150	11	205	72	80	57
Dental Care	1.42%	87	175	32	70	11	80	16	25	4
Other Medical	2.17%	88	270	75	55	14	170	51	45	10
EPSDT	0.78%	90	95	7	75	6	20	1	0	0
HMOs	0.05%	63	5	6	5	4	0	2	0	0
Medicare Part B	0.70%	74	85	25	0	0	20	5	65	20
DORA	0.22%	46	25	4	10	2	15	2	0	0
Case Management	0.22%	46	25	1	10	1	15	1	0	0
ESL Training	0.02%	31	0	0	0	0	0	0	0	0
Employ Ser	0.03%	41	5	2	0	1	5	1	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.35%	71	45	71	0	0	40	70	0	0
Regular Case Mgt	0.34%	71	40	41	0	0	40	41	0	0
SE Case Mgt	0.01%	66	0	0	0	0	0	0	0	0
Assess Job Skill	0.02%	62	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.15%	76	20	10	0	0	20	10	0	0
Training & Educ	0.05%	86	5	7	0	0	5	7	0	0
Personal Support	0.07%	61	10	6	0	0	10	6	0	0
Work Support	0.06%	55	5	4	0	0	5	4	0	0
MHD	0.72%	73	90	203	15	20	60	171	15	13
Case Management	0.20%	76	25	123	0	6	15	108	5	9
Crisis Services	0.15%	62	20	5	0	1	15	4	0	0
CMHC Intake	0.38%	59	45	6	10	1	25	3	10	2
Outpatient Tx	0.54%	68	65	53	15	12	45	39	10	2
Medication Mgt	0.19%	74	25	6	0	0	20	6	0	0
Day Treatment	0.01%	97	0	3	0	0	0	3	0	0
State Institutions	0.02%	88	0	7	0	0	0	7	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01%	96	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	7.11%	89	880	3,340	360	810	395	[illegible]	110	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
75	917	0	0	0	0	0	4	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	0	0	0	0	0
10	43	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
50	840	0	0	0	0	0	4	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
25	16	0	0	0	0	0	0	0	3	0	0
5	5	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	3	0	0
15	4	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
65	25	5	1	5	20	5	14	5	8	25	8
45	7	5	0	5	1	0	0	5	0	20	3
10	5	0	0	0	0	0	0	0	1	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	5	18	5	14	0	6	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	1	0	0	0	0	5	3
5	4	0	0	0	0	0	0	0	0	0	0
35	316	0	0	0	0	0	0	0	0	0	4
40	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	224	0	0	0	0	0	0	0	0	0	0
10	67	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	4
5	16	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
455	671	15	26	0	0	15	18	15	12	10	3
220	327	10	16	0	0	10	10	5	3	0	0
55	45	0	2	0	0	0	1	0	2	0	0
10	15	0	0	0	0	0	0	0	0	0	2
25	17	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
25	43	0	3	0	0	0	0	0	0	0	0
60	27	0	0	0	0	5	2	5	2	5	1
410	193	10	5	0	0	10	4	10	4	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	46	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	34	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
575	[illegible]	15	5	5	3	20	26	15	14	15	8
85	0	5	0	0	0	5	0	5	0	5	0
65	379	0	0	0	0	0	10	5	5	0	1
145	34	5	2	0	0	5	0	0	1	0	0
140	69	0	0	0	0	5	1	5	0	0	0
400	143	10	1	0	0	15	5	10	4	10	2
15	9	0	0	0	0	0	0	0	0	0	0
395	131	10	0	0	0	15	3	10	2	5	4
155	26	0	0	0	0	10	4	5	1	0	0
245	71	5	1	0	1	10	1	5	1	5	0
80	7	5	0	0	0	5	0	5	0	0	0
5	4	0	0	0	1	0	0	0	0	0	0
80	23	0	0	0	0	0	0	0	0	5	1
20	3	0	0	0	0	10	0	0	0	0	0
20	1	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	67	0	1	0	0	0	0	0	0	0	3
40	39	0	1	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	1
10	6	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
70	[illegible]	0	1	0	6	0	1	15	12	0	0
25	110	0	0	0	6	0	0	0	6	0	0
15	4	0	0	0	0	0	0	5	1	0	0
40	6	0	0	0	0	0	0	5	0	0	0
55	40	0	1	0	0	0	0	10	7	0	0
20	6	0	0	0	0	0	0	5	1	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
750	[illegible]	20	[illegible]	5	[illegible]	25	[illegible]	35	[illegible]	45	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Bremerton	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.66%	33	635	5,254	5	0	135	774	495	4,479
Case Mgt & Assmt	0.55%	27	210	8	5	0	65	5	140	4
Chore Services	0.37%	32	145	285	0	0	25	65	115	221
Personal Care	0.44%	28	170	544	0	0	70	218	95	326
Adult Family Home	0.01%	70	5	0	0	0	0	0	0	0
Congregate Care	0.08%	28	30	46	0	0	15	25	20	20
Nursing Home	0.84%	32	320	4,360	0	0	40	459	285	3,901
APS-Adult Prot	0.12%	20	45	6	0	0	10	1	30	5
DASA	1.09%	25	415	465	35	65	375	392	5	8
Detoxification	0.25%	11	95	110	0	0	90	102	5	8
ADATSA Assessmnt	0.31%	32	120	21	0	0	115	20	0	0
Residential Tx	0.26%	19	100	203	15	60	85	142	0	0
Outpatient Tx	0.62%	33	240	86	25	3	210	83	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.30%	14	115	45	0	1	115	45	0	0
DCFS	4.26%	29	1,630	1,151	1,540	1,088	65	59	0	1
CPS Acc Ref-Chld	3.38%	10	1,290	197	1,265	193	5	1	0	0
Family Rec Serv	0.29%	25	110	81	110	79	5	1	0	0
First Steps	0.04%	96	15	0	5	0	10	0	0	0
Home Services	0.09%	30	35	10	15	5	15	5	0	0
Interim Care	0.08%	18	30	73	25	71	0	2	0	0
Foster Care	0.47%	42	180	411	160	372	20	40	0	0
Group TX Care	0.03%	39	10	92	10	92	0	0	0	0
Adoption	0.09%	27	35	77	35	72	0	5	0	0
Emp/Trng CC-Chld	0.31%	54	120	100	110	96	5	4	0	1
Therapy CC-Child	0.20%	42	75	108	75	108	0	0	0	0
DDD	0.58%	22	225	4,180	90	937	130	3,239	5	5
Case Management	0.50%	25	195	0	75	0	115	0	5	0
RHC-Res Hab Ctr	0.08%	3	30	3,268	10	902	20	2,367	0	0
Comm Residential	0.09%	40	35	629	0	0	35	629	0	0
Emp & Training	0.16%	30	60	244	0	0	60	239	0	5
Family Support	0.06%	24	25	25	20	25	0	1	0	0
Prof Services	0.01%	74	5	12	5	10	0	1	0	0
Supplemental Community	0.01%	82	0	2	0	0	0	2	0	0
DIA	20.24%	27	7,740	10,731	3,535	5,554	3,950	4,997	255	180
Regular AFDC	9.16%	24	3,505	5,111	2,250	3,258	1,255	1,853	0	0
Employable AFDC	2.91%	32	1,115	926	620	505	495	421	0	0
IA ChildCare-Chd	0.66%	56	250	147	240	142	10	5	0	0
JOBS	0.83%	38	320	111	0	0	320	111	0	0
Pregnancy Grant	0.20%	33	75	53	5	3	70	50	0	0
GA-U and GA-X	1.30%	16	500	736	0	1	495	735	0	0
Aged,Blind,Disbl	2.46%	17	940	384	75	22	665	270	200	92
Food Assistance	18.47%	26	7,065	3,218	3,360	1,621	3,565	1,508	140	88
Refugee Grant	0.03%	55	10	13	0	1	10	12	0	0
DJR	0.10%	10	40	711	30	499	10	212	0	0
Parole	0.06%	6	20	86	15	52	10	34	0	0
Community Placmt	0.02%	32	5	102	5	84	0	18	0	0
DJR Institutions	0.07%	19	25	520	20	359	5	160	0	0
DJR Special TX	0.01%	34	5	3	5	3	0	0	0	0
MAA	19.27%	31	7,370	12,605	3,480	4,768	3,285	6,984	580	854
Eligible No Svc	1.54%	60	590	0	290	0	250	0	25	0
Hosp Inpatient	1.44%	51	555	2,320	60	381	405	1,831	90	108
ER-Outpt & Physn	3.24%	62	1,240	236	425	57	780	176	35	3
Hosp Outpatient	1.77%	74	680	334	140	46	440	259	95	29
Physician&Clinic	7.87%	58	3,010	1,228	1,020	238	1,645	950	345	41
Psych Services	0.47%	15	180	41	20	5	155	36	5	0
Prescriptions	12.92%	29	4,940	1,469	2,090	139	2,360	926	495	404
Dental Care	4.78%	39	1,830	423	780	117	890	272	160	34
Other Medical	13.58%	9	5,195	3,248	2,485	1,771	2,355	1,369	350	107
EPSDT	1.60%	71	615	41	485	33	130	7	0	0
HMOs	8.84%	3	3,380	3,085	2,140	1,981	1,245	1,104	0	0
Medicare Part B	1.64%	36	630	181	0	0	180	53	445	128
DORA	0.32%	40	125	7	40	2	70	5	15	1
Case Management	0.32%	40	125	6	40	2	70	4	15	1
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	57	0	1	0	0	0	1	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.65%	27	250	361	0	2	250	359	0	0
Regular Case Mgt	0.63%	25	240	207	0	1	240	206	0	0
SE Case Mgt	0.02%	30	10	5	0	0	10	5	0	0
Assess Job Skill	0.05%	24	20	10	0	0	20	10	0	0
Medical/Psych Tx	0.36%	20	140	51	0	1	135	50	0	0
Training & Educ	0.12%	44	45	46	0	0	45	46	0	0
Personal Support	0.13%	30	50	29	0	0	50	29	0	0
Work Support	0.06%	49	25	11	0	0	25	11	0	0
MHD	2.08%	29	795	2,580	210	421	485	2,004	100	154
Case Management	0.91%	21	345	706	100	136	215	544	30	26
Crisis Services	1.03%	9	395	106	90	24	265	72	40	9
CMHC Intake	0.49%	46	185	29	75	12	90	14	20	3
Outpatient Tx	1.10%	39	420	375	120	122	280	242	25	12
Medication Mgt	0.90%	8	345	241	25	2	280	226	40	13
Day Treatment	0.45%	11	170	373	20	88	125	408	25	77
State Institutions	0.10%	27	40	487	0	0	30	473	5	14
CSTC	0.00%	32	0	36	0	36	0	0	0	0
ITA-Comm Hosp	0.19%	6	75	21	10	1	65	20	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	27.62%	29	10,565	38,044	4,960	13,335	4,770	19,023	780	5,682

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
590	4,958	15	103	0	3	15	125	0	3	10	62
190	8	10	0	0	0	5	0	0	0	0	0
130	260	5	9	0	0	5	13	0	1	0	2
150	476	10	29	0	2	5	31	0	2	0	3
5	0	0	0	0	0	0	0	0	0	0	0
30	43	0	2	0	0	0	0	0	0	0	0
310	4,161	5	62	0	0	5	81	0	0	5	56
40	5	0	0	0	0	0	0	0	0	5	1
355	387	25	48	15	19	5	1	15	7	0	3
80	95	5	9	5	5	0	1	0	1	0	0
95	16	20	3	5	0	0	0	5	1	0	0
85	164	10	27	5	7	0	0	0	3	0	3
200	70	15	8	10	5	0	0	10	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
105	41	5	2	5	2	0	0	0	0	0	0
1,235	804	125	132	40	65	60	25	45	89	125	36
975	152	105	15	25	4	55	8	25	4	110	15
90	62	5	2	5	4	5	3	10	7	5	3
15	0	0	0	0	0	0	0	0	0	0	0
30	10	0	0	0	0	0	0	0	1	0	0
25	62	5	5	0	0	0	0	0	4	0	2
135	257	15	76	5	38	5	13	10	23	5	4
10	65	0	0	0	13	0	0	0	14	0	0
25	57	5	11	0	0	0	0	5	9	5	1
95	77	15	13	5	3	0	0	5	5	5	2
50	63	10	12	5	1	0	1	10	22	5	9
200	3,982	10	75	0	0	5	119	0	4	0	0
170	0	10	0	0	0	5	0	0	0	0	0
30	3,156	0	0	0	0	0	113	0	0	0	0
35	564	0	66	0	0	0	0	0	0	0	0
55	224	0	9	0	0	0	7	0	4	0	0
20	25	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
6,010	8,271	910	1,343	145	265	425	577	180	253	70	22
2,665	3,905	485	707	85	132	165	240	105	126	0	0
875	691	135	128	15	17	65	65	25	24	0	0
170	101	35	20	5	6	5	2	10	8	25	9
245	86	50	18	5	2	10	3	5	2	0	0
65	47	5	3	5	2	0	1	0	0	0	0
415	624	35	42	15	30	20	26	15	14	0	0
780	299	50	16	15	7	75	52	10	5	10	6
5,490	2,489	875	406	135	68	375	176	165	73	25	6
0	1	0	0	0	0	10	11	0	0	0	0
25	393	5	155	0	8	5	88	5	64	0	4
15	51	5	13	0	8	0	0	5	11	0	4
5	55	0	14	0	0	0	0	0	34	0	0
15	284	5	129	0	0	5	88	0	19	0	0
5	3	0	0	0	0	0	0	0	1	0	0
5,860	10,050	765	1,316	145	308	395	654	180	259	25	19
465	0	70	0	5	0	30	0	15	0	0	0
450	1,841	50	208	10	80	25	141	15	49	0	1
1,040	210	105	14	20	3	50	5	25	4	0	0
570	284	50	19	15	13	30	12	15	5	0	0
2,470	1,001	215	96	55	22	190	74	70	30	15	5
155	35	10	3	5	2	5	1	5	1	0	0
4,025	1,287	440	79	90	15	255	62	110	16	20	9
1,480	349	190	38	35	7	90	24	35	5	5	0
4,090	2,507	580	417	115	86	275	166	125	72	15	1
475	32	60	4	10	1	40	2	25	1	5	0
2,570	2,340	470	432	80	79	165	159	90	75	0	0
560	163	25	7	5	1	25	7	5	2	10	2
0	0	0	0	0	0	120	7	0	0	0	0
0	0	0	0	0	0	120	6	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
215	315	15	16	10	14	0	3	5	7	5	6
205	174	15	11	10	10	0	2	5	5	5	5
10	5	0	0	0	0	0	0	0	0	0	0
20	9	0	1	0	1	0	0	0	0	0	0
115	44	10	3	10	2	0	1	0	1	5	1
40	45	0	1	0	0	0	0	0	0	0	0
40	28	0	0	0	0	0	0	0	1	0	0
20	10	0	1	0	1	0	0	0	0	0	0
695	2,222	30	207	30	65	5	30	25	53	10	3
290	597	20	48	20	27	5	10	15	22	0	1
350	92	20	4	10	5	5	2	15	3	0	0
160	23	10	2	10	1	0	0	10	2	0	0
365	320	20	15	15	24	5	2	15	13	0	1
305	213	20	13	5	6	5	6	10	2	0	1
150	521	10	31	0	1	5	10	5	9	0	0
35	305	0	92	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	0	0	0	0	0
55	18	5	1	0	0	0	0	5	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
8,310	31,381	1,030	3,395	205	745	540	1,630	250	739	230	153

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Brier	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.24%	94	15	66	0	0	0	4	10	62
Case Mgt & Assmt	0.09%	87	5	0	0	0	0	0	5	0
Chore Services	0.05%	94	5	4	0	0	0	0	5	4
Personal Care	0.09%	90	5	12	0	0	0	2	5	10
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.05%	36	5	4	0	0	0	2	0	2
Nursing Home	0.05%	89	5	46	0	0	0	0	5	46
APS-Adult Prot	0.02%	79	0	0	0	0	0	0	0	0
DASA	0.11%	97	5	9	0	6	5	4	0	0
Detoxification	0.02%	97	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.04%	94	0	0	0	0	0	0	0	0
Residential Tx	0.02%	94	0	5	0	5	0	0	0	0
Outpatient Tx	0.06%	99	5	1	0	1	0	0	0	0
Methadone Tx	0.04%	10	0	2	0	0	0	2	0	0
ADATSA Stipend	0.02%	51	0	0	0	0	0	0	0	0
DCFS	1.32%	83	75	93	70	92	5	0	0	0
CPS Acc Ref-Chld	0.91%	83	50	8	50	8	0	0	0	0
Family Rec Serv	0.04%	92	5	2	5	2	0	0	0	0
First Steps	0.09%	82	5	0	0	0	5	0	0	0
Home Services	0.00%	89	0	0	0	0	0	0	0	0
Interim Care	0.00%	85	0	0	0	0	0	0	0	0
Foster Care	0.16%	81	10	13	10	13	0	0	0	0
Group TX Care	0.05%	19	5	40	5	40	0	0	0	0
Adoption	0.05%	48	5	18	5	18	0	0	0	0
Emp/Trng CC-Chld	0.17%	78	10	8	10	8	0	0	0	0
Therapy CC-Child	0.09%	75	5	3	5	3	0	0	0	0
DDD	0.05%	100	5	2	0	1	0	1	0	0
Case Management	0.05%	100	5	0	0	0	0	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	88	0	0	0	0	0	0	0	0
Emp & Training	0.02%	96	0	1	0	0	0	1	0	0
Family Support	0.02%	86	0	1	0	1	0	0	0	0
Prof Services	0.00%	84	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	88	0	0	0	0	0	0	0	0
DIA	4.90%	84	275	371	110	163	150	200	15	8
Regular AFDC	2.10%	87	120	168	65	93	50	76	0	0
Employable AFDC	0.84%	79	45	39	25	17	25	23	0	0
IA ChildCare-Chd	0.10%	93	5	6	5	6	0	0	0	0
JOBS	0.21%	85	10	3	0	0	10	3	0	0
Pregnancy Grant	0.02%	96	0	1	0	0	0	1	0	0
GA-U and GA-X	0.26%	87	15	28	0	0	15	28	0	0
Aged,Blind,Disbl	0.55%	87	30	10	0	0	20	7	10	3
Food Assistance	4.32%	82	245	102	105	46	130	51	10	5
Refugee Grant	0.18%	9	10	12	5	1	5	11	0	0
DJR	0.04%	61	0	15	0	15	0	0	0	0
Parole	0.02%	48	0	1	0	1	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.02%	69	0	14	0	14	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	4.75%	90	265	330	120	78	130	224	15	27
Eligible No Svc	0.47%	96	25	0	15	0	10	0	0	0
Hosp Inpatient	0.50%	91	30	104	5	33	20	69	5	2
ER-Outpt & Physn	1.22%	91	70	18	30	3	35	9	0	6
Hosp Outpatient	1.38%	81	80	34	20	6	50	26	10	2
Physician&Clinic	3.32%	93	185	79	85	16	85	58	15	5
Psych Services	0.18%	66	10	2	5	1	5	1	0	0
Prescriptions	3.20%	91	180	47	75	5	90	35	15	6
Dental Care	1.42%	86	80	17	35	5	45	11	5	1
Other Medical	1.76%	94	100	19	25	5	65	12	10	2
EPSDT	0.78%	89	45	3	30	3	10	0	0	0
HMOs	0.02%	91	0	1	0	1	0	0	0	0
Medicare Part B	0.30%	92	15	5	0	0	10	2	10	3
DORA	0.85%	14	50	19	15	10	30	9	0	0
Case Management	0.83%	15	45	2	15	1	30	1	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.36%	3	20	7	0	0	20	7	0	0
Unaccompanied Minors	0.02%	5	0	10	0	10	0	0	0	0
DVR	0.27%	80	15	21	0	0	15	21	0	0
Regular Case Mgt	0.27%	78	15	13	0	0	15	13	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.02%	74	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.09%	85	5	1	0	0	5	1	0	0
Training & Educ	0.05%	83	5	4	0	0	5	4	0	0
Personal Support	0.04%	84	0	0	0	0	0	0	0	0
Work Support	0.07%	41	5	2	0	0	5	2	0	0
MHD	0.58%	81	35	65	15	32	20	29	0	0
Case Management	0.10%	91	5	15	0	7	5	4	0	0
Crisis Services	0.05%	92	5	2	0	1	0	1	0	0
CMHC Intake	0.26%	79	15	2	5	1	10	1	0	0
Outpatient Tx	0.53%	71	30	36	15	19	15	17	0	0
Medication Mgt	0.19%	72	10	3	0	0	10	3	0	0
Day Treatment	0.07%	72	5	7	0	4	0	2	0	0
State Institutions	0.00%	98	0	0	0	0	0	0	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	87	0	1	0	0	0	1	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	7.18%	88	405	[illegible]	185	[illegible]	190	[illegible]	25	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
15	66	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	46	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	78	5	6	0	0	0	1	5	0	5	8
40	6	5	0	0	0	0	1	5	0	5	0
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	1	0	0	0	0	0	0	0	4
5	40	0	0	0	0	0	0	0	0	0	0
0	14	0	4	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	3
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
225	306	10	18	5	5	25	36	5	3	0	3
100	142	5	9	5	3	10	12	5	1	0	0
35	34	5	2	0	0	5	4	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	3
10	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	22	0	2	0	0	0	4	0	0	0	0
25	9	0	0	0	0	5	1	0	0	0	0
200	84	10	5	5	1	20	11	5	1	0	0
5	9	0	0	0	0	5	4	0	0	0	0
0	15	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
220	276	10	11	5	19	25	22	10	1	0	0
20	0	0	0	0	0	0	0	5	0	0	0
25	101	0	0	0	4	0	0	0	0	0	0
55	11	5	0	5	6	5	0	0	0	0	0
65	29	5	3	5	1	5	1	0	0	0	0
145	63	5	2	5	5	25	9	5	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
145	38	5	1	5	1	20	7	5	0	0	0
60	12	5	1	0	0	15	3	0	0	0	0
80	13	5	2	0	2	10	1	5	1	0	0
40	2	0	0	0	0	5	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
25	6	0	0	0	0	20	13	0	0	0	0
25	1	0	0	0	0	20	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
15	19	0	2	0	0	0	0	0	0	0	1
15	11	0	1	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
30	55	0	0	0	0	0	6	0	0	0	4
5	11	0	0	0	0	0	0	0	0	0	4
5	2	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
25	31	0	0	0	0	0	5	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
330	831	15	36	5	24	35	78	10	5	10	16

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Burien CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.96%	61	240	1,340	0	0	70	351	160	986
Case Mgt & Assmt	0.37%	45	95	3	0	0	30	1	60	1
Chore Services	0.25%	51	60	134	0	0	25	76	35	58
Personal Care	0.30%	58	75	303	0	0	25	102	50	201
Adult Family Home	0.02%	53	5	1	0	0	5	1	0	0
Congregate Care	0.02%	60	5	7	0	0	5	6	0	0
Nursing Home	0.31%	70	75	866	0	0	10	159	65	707
APS-Adult Prot	0.14%	9	35	7	0	0	15	2	10	2
DASA	1.03%	30	255	380	35	10	225	370	0	0
Detoxification	0.09%	41	20	39	0	0	20	39	0	0
ADATSA Assessmnt	0.34%	27	85	15	0	0	85	15	0	0
Residential Tx	0.39%	9	100	146	5	5	95	142	0	0
Outpatient Tx	0.51%	47	130	35	30	5	95	31	0	0
Methadone Tx	0.04%	3	10	8	0	0	10	8	0	0
ADATSA Stipend	0.57%	4	145	137	0	0	140	136	0	0
DCFS	2.74%	57	690	1,000	610	992	65	5	0	0
CPS Acc Ref-Chld	1.61%	58	405	68	395	67	0	0	0	0
Family Rec Serv	0.19%	44	50	51	45	50	0	0	0	0
First Steps	0.27%	46	70	0	10	0	60	0	0	0
Home Services	0.04%	55	10	9	5	7	5	2	0	0
Interim Care	0.06%	34	15	21	15	21	0	0	0	0
Foster Care	0.47%	41	120	212	115	212	0	1	0	0
Group TX Care	0.08%	8	20	405	20	405	0	0	0	0
Adoption	0.03%	74	5	15	5	15	0	0	0	0
Emp/Trng CC-Chld	0.31%	56	75	106	75	105	0	1	0	0
Therapy CC-Child	0.26%	30	65	113	65	111	0	1	0	0
DDD	0.45%	41	115	1,350	25	4	85	1,339	0	6
Case Management	0.45%	40	110	0	30	0	85	0	0	0
RHC-Res Hab Ctr	0.00%	17	0	69	0	0	0	69	0	0
Comm Residential	0.15%	20	35	932	0	0	35	932	0	0
Emp & Training	0.18%	16	45	246	0	0	45	239	0	6
Family Support	0.02%	80	5	4	5	4	0	0	0	0
Prof Services	0.06%	15	15	34	0	0	15	34	0	0
Supplemental Community	0.07%	25	20	64	0	0	20	64	0	0
DIA	12.42%	57	3,115	5,112	1,355	2,682	1,585	2,321	160	109
Regular AFDC	6.35%	49	1,595	2,504	1,010	1,565	585	939	0	0
Employable AFDC	1.04%	68	260	278	145	151	115	126	0	1
IA ChildCare-Chd	0.89%	43	225	260	220	258	5	2	0	0
JOBS	0.58%	59	145	94	0	2	145	92	0	0
Pregnancy Grant	0.16%	44	40	42	5	3	35	39	0	0
GA-U and GA-X	0.96%	28	240	343	0	0	235	341	5	2
Aged,Blind,Disbl	1.47%	48	370	138	15	4	245	95	110	39
Food Assistance	10.90%	57	2,735	1,397	1,250	696	1,375	636	115	66
Refugee Grant	0.14%	14	35	41	5	2	30	38	5	2
DJR	0.04%	60	10	124	5	109	0	15	0	0
Parole	0.02%	43	5	29	5	15	0	14	0	0
Community Placmt	0.00%	69	0	13	0	13	0	0	0	0
DJR Institutions	0.02%	53	5	79	5	78	0	1	0	0
DJR Special TX	0.01%	51	0	2	0	2	0	0	0	0
MAA	12.83%	58	3,220	5,298	1,435	1,215	1,545	3,783	235	300
Eligible No Svc	1.64%	55	410	0	220	0	175	0	10	0
Hosp Inpatient	1.46%	48	365	2,098	60	473	265	1,594	35	31
ER-Outpt & Physn	4.88%	45	1,225	389	560	123	650	265	15	1
Hosp Outpatient	3.44%	48	860	457	215	65	580	370	70	21
Physician&Clinic	9.31%	52	2,335	935	990	229	1,185	686	160	21
Psych Services	0.37%	27	90	38	20	17	65	22	5	0
Prescriptions	8.80%	58	2,210	622	860	82	1,155	402	195	137
Dental Care	3.69%	54	925	178	410	57	475	108	45	13
Other Medical	5.29%	57	1,325	414	305	101	905	283	120	31
EPSDT	2.19%	51	550	39	450	32	100	6	0	0
HMOs	0.22%	21	55	56	35	35	20	21	0	0
Medicare Part B	1.06%	62	250	70	0	0	90	26	160	44
DORA	1.03%	12	260	27	95	4	140	21	25	1
Case Management	1.03%	12	260	11	95	4	140	6	25	1
ESL Training	0.07%	13	20	3	0	0	20	3	0	0
Employ Ser	0.07%	24	20	12	0	0	20	12	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.52%	47	130	206	0	0	130	206	0	0
Regular Case Mgt	0.50%	49	125	121	0	0	125	121	0	0
SE Case Mgt	0.02%	29	5	8	0	0	5	8	0	0
Assess Job Skill	0.05%	30	15	9	0	0	15	9	0	0
Medical/Psych Tx	0.25%	43	60	21	0	0	60	21	0	0
Training & Educ	0.11%	52	25	28	0	0	25	28	0	0
Personal Support	0.10%	47	25	9	0	0	25	9	0	0
Work Support	0.08%	37	20	11	0	0	20	11	0	0
MHD	1.43%	47	360	1,751	55	333	265	1,317	35	101
Case Management	0.54%	46	135	386	15	19	100	354	20	14
Crisis Services	0.65%	21	165	46	25	10	135	35	5	1
CMHC Intake	0.39%	55	100	17	15	3	60	10	20	4
Outpatient Tx	0.90%	53	225	390	40	67	165	312	20	10
Medication Mgt	0.48%	43	120	64	5	1	105	60	10	3
Day Treatment	0.24%	40	60	206	10	109	45	96	0	0
State Institutions	0.04%	59	10	486	0	0	10	417	0	69
CSTC	0.02%	6	5	104	5	104	0	0	0	0
ITA-Comm Hosp	0.08%	34	20	46	5	21	15	26	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	17.43%	57	4,375	16,587	1,940	5,349	2,080	9,729	305	1,504

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) S..vice Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
195	1,156	10	34	5	49	10	83	0	3	25	15
85	3	5	0	0	0	0	0	0	0	0	0
55	119	5	7	0	0	0	8	0	0	0	0
60	211	5	13	0	4	10	72	0	3	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	6	0	1	0	0	0	0	0	0	0	0
70	796	0	13	5	45	0	2	0	0	0	11
15	3	0	0	0	0	0	0	0	0	20	4
190	296	30	44	15	22	0	0	15	17	0	0
20	35	0	2	5	2	0	0	0	0	0	0
70	12	10	1	5	1	0	0	5	1	0	0
75	113	10	15	5	10	0	0	5	8	0	0
95	30	15	2	10	2	0	0	10	1	0	0
10	6	0	0	0	1	0	0	0	0	0	0
105	100	25	24	5	6	0	0	10	7	0	0
385	684	85	140	40	38	25	13	35	41	115	83
230	41	45	9	25	4	15	2	15	2	70	10
35	40	5	2	0	1	0	1	5	2	5	4
50	0	5	0	0	0	5	0	5	0	0	0
10	7	0	1	0	1	0	0	0	0	0	0
10	15	0	2	0	0	0	0	5	3	0	0
65	130	25	27	10	24	5	6	10	25	5	0
20	345	0	60	0	0	0	0	0	0	0	0
5	5	0	1	0	0	0	0	0	3	0	6
25	30	10	12	0	4	5	3	0	0	35	55
35	70	15	25	5	4	0	0	5	6	5	7
100	1,251	5	16	0	60	5	23	5	1	0	0
100	0	5	0	0	0	5	0	5	0	0	0
0	69	0	0	0	0	0	0	0	0	0	0
35	847	0	8	0	60	0	17	0	0	0	0
45	232	0	7	0	0	0	6	0	0	0	0
5	3	0	0	0	0	0	0	0	1	0	0
15	34	0	0	0	0	0	0	0	0	0	0
15	64	0	0	0	0	0	0	0	0	0	0
2,100	3,387	365	676	85	175	325	571	165	246	80	58
1,060	1,672	245	378	70	115	150	237	70	102	0	1
145	143	15	12	0	1	65	84	35	36	0	2
125	151	35	45	5	3	5	2	5	8	45	51
90	59	30	16	5	5	10	6	10	6	0	2
35	35	0	2	0	4	0	0	0	2	0	0
185	266	25	29	0	1	20	30	10	17	0	0
280	98	25	11	0	0	45	23	10	5	5	1
1,880	942	350	181	80	44	275	159	150	70	5	2
10	14	5	3	0	0	20	24	0	0	0	0
5	108	0	0	0	9	0	0	0	7	0	0
5	14	0	0	0	8	0	0	0	7	0	0
0	13	0	0	0	0	0	0	0	0	0	0
5	78	0	0	0	1	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
2,215	3,897	370	487	100	266	330	293	185	319	20	36
275	0	65	0	10	0	40	0	25	0	0	0
280	1,552	30	191	15	116	15	51	20	169	5	20
880	302	160	47	50	12	55	7	80	21	5	0
625	315	110	41	25	53	50	24	50	23	5	2
1,580	670	250	71	80	39	255	93	155	55	15	7
80	34	5	3	0	0	0	0	5	1	0	0
1,525	490	245	40	70	12	240	63	120	14	15	3
625	121	85	13	30	6	125	27	55	10	5	1
945	296	145	58	45	21	100	20	75	19	10	2
355	25	60	4	20	2	50	4	60	4	0	0
30	31	20	19	5	4	0	0	0	2	0	0
215	61	5	1	5	1	15	4	5	1	5	1
35	7	5	1	0	0	220	18	0	0	0	0
35	1	5	0	0	0	220	10	0	0	0	0
5	2	0	0	0	0	10	1	0	0	0	0
5	4	0	1	0	0	10	7	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
120	192	5	4	5	4	0	7	0	0	0	0
115	113	5	4	5	2	0	2	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	1	0	0	0	0
60	20	0	0	0	0	0	0	0	0	0	0
25	24	0	0	0	1	0	4	0	0	0	0
25	8	0	0	0	0	0	1	0	0	0	0
20	11	0	0	0	0	0	0	0	0	0	0
270	1,450	25	161	10	47	15	28	35	61	0	4
115	344	10	21	0	0	5	10	5	9	0	1
125	33	10	4	10	2	5	3	15	4	0	0
65	12	10	2	5	0	5	1	15	2	0	0
170	344	15	8	5	1	10	13	25	22	0	2
95	55	10	5	0	0	5	1	5	1	0	1
50	176	5	9	0	4	0	0	5	17	0	0
10	377	0	110	0	0	0	0	0	0	0	0
5	64	0	0	0	39	0	0	0	0	0	0
15	40	0	1	0	0	0	0	5	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,910	12,428	455	1,562	135	668	395	1,036	255	696	230	196

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Burlington	Use Rate	Rank	Total Clients	**Total Service Cost**	Age 0-17 Clients	**Age 0-17 Service Cost**	Age 18-64 Clients	**Age 18-64 Service Cost**	Age Over 64 Clients	**Age Over 64 Service Cost**
AASA	1.78%	27	75	**540**	0	**0**	20	**157**	55	**383**
Case Mgt & Assmt	0.83%	17	35	**1**	0	**0**	10	**0**	30	**1**
Chore Services	0.65%	8	30	**75**	0	**0**	5	**11**	25	**64**
Personal Care	0.34%	51	15	**49**	0	**0**	0	**2**	15	**47**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.21%	13	10	**20**	0	**0**	5	**14**	5	**3**
Nursing Home	0.60%	46	25	**396**	0	**0**	10	**130**	15	**266**
APS-Adult Prot	0.02%	71	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.84%	38	35	**21**	5	**0**	35	**20**	0	**0**
Detoxification	0.05%	69	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Assessmnt	0.39%	19	15	**3**	0	**0**	15	**3**	0	**0**
Residential Tx	0.07%	63	5	**3**	0	**0**	5	**3**	0	**0**
Outpatient Tx	0.78%	23	35	**15**	5	**0**	30	**14**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	3.33%	46	145	**58**	125	**57**	20	**1**	0	**0**
CPS Acc Ref-Chld	1.93%	48	85	**10**	80	**10**	0	**0**	0	**0**
Family Rec Serv	0.05%	90	0	**2**	0	**2**	0	**0**	0	**0**
First Steps	0.32%	39	15	**0**	0	**0**	10	**0**	0	**0**
Home Services	0.02%	70	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.19%	75	10	**17**	5	**17**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.05%	55	0	**3**	0	**3**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.87%	16	40	**22**	35	**21**	5	**1**	0	**0**
Therapy CC-Child	0.11%	63	5	**3**	5	**3**	0	**0**	0	**0**
DDD	0.56%	24	25	**347**	10	**2**	15	**345**	0	**0**
Case Management	0.59%	14	25	**0**	10	**0**	15	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.16%	18	5	**247**	0	**0**	5	**247**	0	**0**
Emp & Training	0.28%	8	10	**97**	0	**0**	10	**97**	0	**0**
Family Support	0.02%	75	0	**2**	0	**2**	0	**0**	0	**0**
Prof Services	0.07%	12	5	**1**	0	**1**	0	**0**	0	**0**
Supplemental Community	0.05%	43	0	**0**	0	**0**	0	**0**	0	**0**
DIA	19.36%	31	840	**816**	415	**453**	395	**346**	30	**17**
Regular AFDC	7.41%	38	320	**398**	210	**264**	110	**134**	0	**0**
Employable AFDC	1.76%	53	75	**46**	50	**30**	30	**16**	0	**0**
IA ChildCare-Chd	0.32%	77	15	**10**	15	**10**	0	**0**	0	**0**
JOBS	0.62%	57	25	**10**	0	**1**	25	**10**	0	**0**
Pregnancy Grant	0.13%	56	5	**3**	0	**1**	5	**3**	0	**0**
GA-U and GA-X	0.80%	45	35	**42**	0	**0**	35	**42**	0	**0**
Aged,Blind,Disbl	1.78%	32	75	**15**	5	**0**	60	**13**	15	**1**
Food Assistance	18.09%	29	785	**289**	400	**147**	365	**127**	25	**16**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.07%	34	5	**27**	5	**27**	0	**0**	0	**0**
Parole	0.07%	3	5	**16**	5	**16**	0	**0**	0	**0**
Community Placmt	0.02%	26	0	**2**	0	**2**	0	**0**	0	**0**
DJR Institutions	0.05%	31	0	**8**	0	**8**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	18.94%	32	825	**1,310**	440	**429**	315	**778**	60	**103**
Eligible No Svc	2.70%	24	115	**0**	80	**0**	30	**0**	0	**0**
Hosp Inpatient	1.95%	28	85	**609**	10	**276**	65	**324**	10	**10**
ER-Outpt & Physn	5.45%	35	235	**41**	130	**16**	105	**25**	0	**0**
Hosp Outpatient	3.89%	41	170	**65**	35	**14**	115	**41**	25	**10**
Physician&Clinic	13.02%	29	565	**209**	270	**57**	250	**148**	50	**4**
Psych Services	0.21%	54	10	**2**	0	**0**	10	**2**	0	**0**
Prescriptions	12.89%	30	560	**185**	265	**18**	240	**125**	55	**42**
Dental Care	4.94%	34	215	**54**	100	**16**	105	**36**	10	**3**
Other Medical	8.97%	28	390	**113**	145	**23**	205	**69**	40	**21**
EPSDT	3.21%	30	140	**9**	110	**7**	30	**2**	0	**0**
HMOs	0.09%	44	5	**2**	5	**2**	0	**0**	0	**0**
Medicare Part B	1.59%	38	70	**21**	0	**0**	25	**7**	45	**13**
DORA	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.87%	11	40	**70**	0	**0**	40	**70**	0	**0**
Regular Case Mgt	0.78%	15	35	**34**	0	**0**	35	**34**	0	**0**
SE Case Mgt	0.09%	1	5	**5**	0	**0**	5	**5**	0	**0**
Assess Job Skill	0.11%	3	5	**3**	0	**0**	5	**3**	0	**0**
Medical/Psych Tx	0.41%	9	20	**6**	0	**0**	20	**6**	0	**0**
Training & Educ	0.28%	6	10	**9**	0	**0**	10	**9**	0	**0**
Personal Support	0.23%	7	10	**6**	0	**0**	10	**6**	0	**0**
Work Support	0.30%	1	15	**7**	0	**0**	15	**7**	0	**0**
MHD	1.94%	34	85	**349**	15	**30**	60	**300**	10	**17**
Case Management	0.67%	35	30	**47**	10	**12**	20	**35**	0	**0**
Crisis Services	0.31%	38	15	**3**	0	**0**	10	**3**	0	**0**
CMHC Intake	0.93%	26	40	**7**	5	**1**	30	**5**	5	**0**
Outpatient Tx	1.35%	29	60	**73**	15	**12**	40	**58**	5	**1**
Medication Mgt	0.70%	17	30	**6**	0	**0**	25	**5**	5	**1**
Day Treatment	0.18%	47	10	**30**	0	**5**	5	**25**	0	**0**
State Institutions	0.11%	26	5	**170**	0	**0**	5	**155**	0	**15**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.02%	78	0	**1**	0	**0**	0	**1**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	27.83%	27	1,210	**3,536**	585	**998**	530	**2,016**	85	**520**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
70	513	0	3	0	0	0	0	5	24	0	0
30	1	0	0	0	0	0	0	5	0	0	0
25	63	0	0	0	0	0	0	0	12	0	0
10	37	0	0	0	0	0	0	5	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	0	0	0	0	0	0	0
25	393	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	15	0	0	0	0	0	0	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
25	10	0	0	0	0	0	0	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	30	0	12	5	0	0	0	30	11	20	4
60	7	0	0	5	0	0	0	5	1	20	2
0	2	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	11	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	2
20	12	0	0	0	0	0	0	20	10	0	0
5	2	0	0	0	0	0	0	0	1	0	0
20	347	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	247	0	0	0	0	0	0	0	0	0	0
10	97	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
555	645	5	4	20	17	0	0	265	130	0	0
250	326	0	1	10	10	0	0	60	61	0	0
50	34	0	0	5	2	0	0	25	10	0	0
10	10	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	1	0	0	5	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
30	38	0	2	0	0	0	0	5	2	0	0
65	14	0	0	0	0	0	0	10	1	0	0
510	211	5	1	15	5	0	0	260	73	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	9	0	0	0	9	0	0
0	8	0	0	0	4	0	0	0	4	0	0
0	0	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	3	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
590	1,161	5	3	15	7	0	0	220	138	0	0
75	0	0	0	5	0	0	0	40	0	0	0
70	578	0	0	0	0	0	0	15	31	0	0
165	32	0	0	5	1	0	0	60	8	0	0
140	50	0	0	5	2	0	0	25	13	0	0
420	169	0	1	5	2	0	0	140	36	0	0
10	2	0	0	0	0	0	0	0	0	0	0
410	162	5	2	5	0	0	0	140	21	0	0
170	47	0	0	0	1	0	0	40	6	0	0
290	93	0	0	5	1	0	0	95	19	0	0
105	7	0	0	0	0	0	0	30	2	0	0
5	2	0	0	0	0	0	0	0	0	0	0
65	19	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	54	0	0	0	4	0	0	5	9	0	3
25	25	0	0	0	2	0	0	5	5	0	2
5	5	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	2	0	0
10	9	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	2	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	1	0	0
75	340	0	0	0	0	0	0	5	6	0	2
25	44	0	0	0	0	0	0	5	3	0	0
15	3	0	0	0	0	0	0	0	0	0	0
40	6	0	0	0	0	0	0	0	0	0	0
50	69	0	0	5	0	0	0	5	2	0	2
30	6	0	0	0	0	0	0	0	0	0	0
10	30	0	0	0	0	0	0	0	0	0	0
5	170	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
810	3,115	5	23	25	39	0	0	350	351	25	8

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Camas	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.64%	36	105	1,369	0	0	10	103	95	1,266
Case Mgt & Assmt	0.31%	53	20	3	0	0	5	2	15	1
Chore Services	0.09%	81	5	9	0	0	0	0	5	9
Personal Care	0.22%	68	15	75	0	0	5	14	10	61
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	1.49%	6	95	1,271	0	0	10	87	85	1,185
APS-Adult Prot	0.05%	50	5	0	0	0	0	0	5	0
DASA	0.45%	64	30	31	0	1	30	30	0	0
Detoxification	0.06%	55	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.20%	50	15	2	0	0	15	2	0	0
Residential Tx	0.06%	67	5	13	0	0	5	13	0	0
Outpatient Tx	0.43%	54	30	14	0	1	25	13	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.16%	26	10	1	0	0	10	1	0	0
DCFS	3.31%	47	215	156	200	153	10	3	0	0
CPS Acc Ref-Chld	2.23%	35	145	20	140	20	0	0	0	0
Family Rec Serv	0.38%	5	25	12	25	12	0	0	0	0
First Steps	0.17%	65	10	0	5	0	5	0	0	0
Home Services	0.03%	62	0	1	0	1	0	0	0	0
Interim Care	0.12%	5	10	16	10	16	0	0	0	0
Foster Care	0.40%	40	25	63	25	61	0	2	0	0
Group TX Care	0.05%	22	5	6	5	6	0	0	0	0
Adoption	0.08%	31	5	26	5	26	0	0	0	0
Emp/Trng CC-Chld	0.22%	70	15	10	15	10	0	0	0	0
Therapy CC-Child	0.06%	82	5	2	5	2	0	0	0	0
DDD	0.25%	77	15	25	10	10	5	15	0	0
Case Management	0.25%	78	15	0	10	0	5	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.02%	80	0	10	0	0	0	10	0	0
Emp & Training	0.03%	90	0	4	0	0	0	4	0	0
Family Support	0.09%	9	5	11	5	10	0	1	0	0
Prof Services	0.00%	84	0	0	0	0	0	0	0	0
Supplemental Community	0.02%	72	0	0	0	0	0	0	0	0
DIA	15.25%	45	985	1,388	455	726	485	633	40	29
Regular AFDC	7.37%	39	475	731	290	458	185	273	0	0
Employable AFDC	2.56%	40	165	120	85	56	80	64	0	0
IA ChildCare-Chd	0.39%	72	25	15	25	15	0	0	0	0
JOBS	0.76%	45	50	23	0	1	45	22	0	0
Pregnancy Grant	0.20%	34	15	7	0	1	10	6	0	0
GA-U and GA-X	0.64%	54	40	62	0	0	40	62	0	0
Aged,Blind,Disbl	1.30%	54	85	32	5	0	55	21	25	11
Food Assistance	14.05%	44	905	397	430	195	445	184	30	18
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.15%	3	10	210	5	130	5	79	0	0
Parole	0.05%	10	5	3	0	0	5	3	0	0
Community Placmt	0.06%	5	5	30	0	12	0	18	0	0
DJR Institutions	0.11%	2	5	177	5	118	0	59	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	15.68%	42	1,010	1,495	465	410	415	858	120	228
Eligible No Svc	2.34%	31	150	0	90	0	55	0	5	0
Hosp Inpatient	1.43%	52	90	474	10	210	60	247	25	18
ER-Outpt & Physn	3.91%	53	250	49	105	15	135	34	10	0
Hosp Outpatient	3.29%	50	210	83	45	14	130	55	35	14
Physician&Clinic	9.68%	49	625	193	260	48	285	140	80	5
Psych Services	0.29%	40	20	5	5	2	15	3	5	0
Prescriptions	9.99%	47	645	215	260	14	275	99	110	101
Dental Care	4.87%	36	315	67	155	24	130	37	30	6
Other Medical	7.63%	38	490	301	145	41	250	210	95	51
EPSDT	1.96%	56	125	8	100	6	25	2	0	0
HMOs	1.21%	9	80	63	40	36	35	27	0	0
Medicare Part B	1.97%	25	125	38	0	0	15	5	110	33
DORA	0.00%	88	0	0	0	0	0	0	0	0
Case Management	0.00%	88	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.45%	59	30	39	0	0	30	39	0	0
Regular Case Mgt	0.43%	58	30	27	0	0	25	27	0	0
SE Case Mgt	0.02%	40	0	2	0	0	0	2	0	0
Assess Job Skill	0.02%	78	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.17%	69	10	3	0	0	10	3	0	0
Training & Educ	0.08%	71	5	4	0	0	5	4	0	0
Personal Support	0.12%	33	10	2	0	0	10	2	0	0
Work Support	0.05%	64	5	1	0	0	5	1	0	0
MHD	0.48%	86	30	178	10	10	20	32	5	137
Case Management	0.19%	92	5	3	5	0	5	3	0	0
Crisis Services	0.13%	68	10	2	0	0	5	1	0	0
CMHC Intake	0.08%	97	5	1	5	1	0	0	0	0
Outpatient Tx	0.29%	88	20	11	10	8	10	3	0	0
Medication Mgt	0.09%	92	5	1	0	0	5	1	0	0
Day Treatment	0.00%	98	0	0	0	0	0	0	0	0
State Institutions	0.08%	43	5	160	0	0	0	23	5	137
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06%	43	5	0	0	0	5	0	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	20.91%	50	1,345	4,892	645	1,439	560	1,792	135	1,661

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
105	1,345	0	0	0	22	0	3	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
15	75	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	1,247	0	0	0	22	0	3	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
25	28	0	1	0	1	0	0	0	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
25	12	0	1	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
155	135	0	7	0	0	0	0	0	0	55	14
90	14	0	0	0	0	0	0	0	0	50	6
20	11	0	0	0	0	0	0	0	0	5	1
10	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	2
25	60	0	3	0	0	0	0	0	0	0	0
0	2	0	3	0	0	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	0	0	5
15	10	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	25	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
960	1,362	10	7	0	1	5	7	10	12	0	0
470	721	0	3	0	0	0	3	5	3	0	0
155	116	5	1	0	0	0	0	5	3	0	0
25	15	0	0	0	0	0	0	0	0	0	0
50	23	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	1	0	0
40	62	0	0	0	0	0	0	0	0	0	0
80	28	0	0	0	0	0	2	0	1	0	0
885	390	10	3	0	1	5	1	10	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	210	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	0
5	177	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
980	1,474	15	12	5	3	0	3	10	3	0	0
145	0	5	0	0	0	0	0	5	0	0	0
90	469	0	3	0	0	0	2	0	0	0	0
245	47	0	1	0	0	0	0	5	2	0	0
205	82	5	1	0	0	0	0	0	0	0	0
610	190	5	1	0	0	0	1	5	0	0	0
20	5	0	0	0	0	0	0	0	0	0	0
635	211	5	1	0	2	0	0	5	0	0	0
310	66	0	0	0	0	0	0	5	1	0	0
475	299	10	2	0	0	0	0	5	0	0	0
125	8	0	0	0	0	0	0	0	0	0	0
75	60	5	3	0	0	0	0	0	0	0	0
125	37	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	37	0	0	0	0	0	0	0	0	0	3
25	26	0	0	0	0	0	0	0	0	0	2
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	1
10	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
30	177	0	1	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	1	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	10	0	1	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	160	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,255	4,792	15	27	5	26	5	13	15	17	55	17

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Cascade - Fairwood CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.31%	90	95	**671**	0	**0**	30	**164**	60	**507**
Case Mgt & Assmt	0.04%	95	10	**2**	0	**0**	5	**1**	5	**0**
Chore Services	0.06%	87	20	**41**	0	**0**	5	**9**	15	**32**
Personal Care	0.11%	85	35	**145**	0	**0**	15	**65**	15	**79**
Adult Family Home	0.03%	41	10	**3**	0	**0**	5	**2**	0	**1**
Congregate Care	0.01%	73	5	**4**	0	**0**	0	**0**	5	**4**
Nursing Home	0.13%	85	40	**472**	0	**0**	10	**85**	30	**387**
APS-Adult Prot	0.03%	67	10	**3**	0	**0**	0	**1**	5	**2**
DASA	0.30%	81	90	**59**	15	**4**	70	**55**	0	**0**
Detoxification	0.03%	82	10	**14**	0	**0**	10	**14**	0	**0**
ADATSA Assessmnt	0.12%	65	35	**7**	0	**0**	35	**7**	0	**0**
Residential Tx	0.04%	78	10	**23**	0	**2**	10	**21**	0	**0**
Outpatient Tx	0.23%	78	70	**16**	15	**2**	55	**14**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	68	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.78%	76	535	**657**	480	**598**	40	**56**	0	**0**
CPS Acc Ref-Chld	1.15%	71	345	**49**	335	**47**	0	**0**	0	**0**
Family Rec Serv	0.19%	43	60	**41**	55	**39**	0	**0**	0	**0**
First Steps	0.11%	75	35	**0**	5	**0**	25	**0**	0	**0**
Home Services	0.02%	71	5	**8**	5	**3**	5	**5**	0	**0**
Interim Care	0.01%	74	5	**2**	5	**2**	0	**0**	0	**0**
Foster Care	0.30%	59	90	**325**	85	**275**	5	**50**	0	**0**
Group TX Care	0.01%	67	5	**84**	5	**84**	0	**0**	0	**0**
Adoption	0.03%	70	10	**15**	10	**15**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.24%	63	70	**96**	70	**96**	5	**1**	0	**0**
Therapy CC-Child	0.12%	62	35	**37**	35	**37**	0	**0**	0	**0**
DDD	0.20%	91	60	**490**	30	**20**	25	**470**	0	**0**
Case Management	0.19%	91	55	**0**	30	**0**	25	**0**	0	**0**
RHC-Res Hab Ctr	0.01%	9	5	**92**	0	**0**	5	**92**	0	**0**
Comm Residential	0.02%	76	5	**299**	0	**0**	5	**299**	0	**0**
Emp & Training	0.03%	87	10	**36**	0	**0**	10	**36**	0	**0**
Family Support	0.03%	61	10	**23**	5	**20**	5	**3**	0	**0**
Prof Services	0.01%	75	5	**3**	0	**0**	5	**3**	0	**0**
Supplemental Community	0.02%	65	5	**34**	0	**0**	5	**34**	0	**0**
DIA	6.37%	77	1,915	**2,852**	945	**1,556**	880	**1,219**	90	**76**
Regular AFDC	3.19%	76	960	**1,413**	625	**941**	335	**472**	0	**0**
Employable AFDC	1.08%	70	300	**274**	165	**135**	135	**139**	0	**0**
IA ChildCare-Chd	0.31%	78	95	**72**	85	**70**	10	**2**	0	**0**
JOBS	0.40%	67	120	**63**	0	**1**	120	**62**	0	**0**
Pregnancy Grant	0.06%	78	20	**16**	0	**0**	20	**16**	0	**0**
GA-U and GA-X	0.30%	82	90	**133**	0	**0**	90	**131**	0	**2**
Aged,Blind,Disbl	0.57%	84	170	**78**	10	**3**	85	**37**	75	**38**
Food Assistance	5.67%	76	1,710	**766**	865	**402**	785	**329**	60	**34**
Refugee Grant	0.09%	23	30	**36**	5	**4**	25	**31**	0	**1**
DJR	0.03%	69	10	**106**	10	**93**	0	**13**	0	**0**
Parole	0.01%	73	5	**8**	5	**8**	0	**0**	0	**0**
Community Placmt	0.01%	63	0	**9**	0	**4**	0	**5**	0	**0**
DJR Institutions	0.02%	56	5	**86**	5	**80**	0	**6**	0	**0**
DJR Special TX	0.00%	61	0	**2**	0	**0**	0	**2**	0	**0**
MAA	6.74%	78	2,030	**3,141**	1,030	**789**	865	**2,155**	130	**197**
Eligible No Svc	0.83%	82	250	**0**	155	**0**	85	**0**	5	**0**
Hosp Inpatient	0.66%	80	200	**1,179**	35	**254**	140	**877**	20	**48**
ER-Outpt & Physn	2.37%	73	715	**204**	370	**66**	330	**135**	15	**3**
Hosp Outpatient	1.57%	77	470	**275**	140	**46**	290	**209**	45	**20**
Physician&Clinic	5.27%	76	1,585	**622**	770	**172**	720	**429**	100	**21**
Psych Services	0.13%	78	40	**16**	10	**3**	30	**12**	0	**0**
Prescriptions	4.77%	78	1,435	**345**	670	**60**	670	**222**	100	**63**
Dental Care	2.23%	75	670	**159**	360	**60**	285	**93**	25	**6**
Other Medical	2.90%	78	875	**265**	260	**91**	545	**161**	65	**14**
EPSDT	1.38%	76	415	**29**	355	**26**	60	**3**	0	**0**
HMOs	0.08%	50	25	**16**	15	**11**	10	**5**	0	**0**
Medicare Part B	0.36%	88	110	**31**	0	**0**	30	**9**	80	**21**
DORA	0.91%	13	275	**40**	105	**5**	160	**33**	10	**2**
Case Management	0.91%	13	275	**13**	105	**5**	160	**8**	10	**1**
ESL Training	0.05%	17	15	**4**	0	**0**	15	**4**	0	**0**
Employ Ser	0.07%	25	20	**22**	0	**0**	20	**21**	0	**1**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.26%	84	75	**124**	0	**1**	75	**123**	0	**0**
Regular Case Mgt	0.24%	85	75	**68**	0	**1**	70	**67**	0	**0**
SE Case Mgt	0.01%	48	5	**4**	0	**0**	5	**4**	0	**0**
Assess Job Skill	0.05%	27	15	**6**	0	**0**	15	**6**	0	**0**
Medical/Psych Tx	0.08%	86	25	**7**	0	**0**	25	**7**	0	**0**
Training & Educ	0.07%	76	20	**20**	0	**0**	20	**20**	0	**0**
Personal Support	0.05%	76	15	**12**	0	**0**	15	**12**	0	**0**
Work Support	0.03%	73	10	**8**	0	**0**	10	**8**	0	**0**
MHD	0.37%	92	110	**212**	15	**14**	85	**183**	10	**15**
Case Management	0.13%	89	40	**78**	0	**1**	30	**73**	5	**4**
Crisis Services	0.15%	63	45	**10**	5	**2**	35	**7**	0	**0**
CMHC Intake	0.10%	95	30	**4**	5	**1**	20	**2**	5	**0**
Outpatient Tx	0.26%	90	80	**70**	15	**10**	60	**54**	5	**6**
Medication Mgt	0.17%	76	50	**14**	0	**0**	45	**12**	10	**2**
Day Treatment	0.04%	85	10	**9**	0	**0**	10	**7**	5	**2**
State Institutions	0.01%	94	5	**11**	0	**0**	5	**11**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.04%	58	15	**17**	0	**0**	10	**17**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	9.28%	79	2,795	**8,352**	1,465	**3,079**	1,160	**4,473**	150	**797**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
75	560	5	24	0	13	5	18	0	0	10	55
10	1	0	0	0	1	0	0	0	0	0	0
15	32	0	0	0	0	0	6	0	0	0	2
30	116	0	4	0	12	0	12	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	9
35	401	0	20	0	0	0	0	0	0	5	52
5	1	0	0	0	0	0	0	0	0	5	2
70	38	10	16	5	1	5	2	5	1	0	0
10	6	0	8	0	0	0	0	0	0	0	0
30	6	5	1	0	0	0	0	0	0	0	0
10	16	0	5	0	0	0	2	0	0	0	0
50	11	10	3	5	1	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
345	436	65	133	20	18	10	13	5	4	90	58
235	32	35	5	20	4	10	1	5	1	50	6
45	34	5	3	0	0	0	0	0	1	10	3
30	0	5	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
50	218	25	78	0	12	0	3	5	1	5	13
0	76	0	0	0	0	0	8	0	0	0	0
5	8	0	0	0	0	0	0	0	0	5	6
25	42	15	24	0	2	0	1	0	1	25	26
25	15	10	21	0	0	0	0	0	0	0	0
50	472	5	8	0	1	0	0	0	5	5	5
50	0	5	0	0	0	0	0	0	0	0	0
5	92	0	0	0	0	0	0	0	0	0	0
5	294	0	0	0	0	0	0	0	5	0	0
10	29	0	8	0	0	0	0	0	0	0	0
5	17	0	0	0	1	0	0	0	0	0	5
5	3	0	0	0	0	0	0	0	0	0	0
5	34	0	0	0	0	0	0	0	0	0	0
1,245	1,747	265	450	35	59	255	483	65	84	45	30
595	866	185	259	25	38	125	216	25	33	0	1
195	166	30	33	10	1	40	52	15	15	10	7
45	42	20	22	5	0	0	0	0	1	20	8
80	40	20	11	0	0	20	10	5	2	0	0
15	14	5	2	0	0	0	0	0	0	0	0
65	101	5	1	0	1	15	23	5	6	5	1
100	36	15	5	5	1	45	29	0	0	5	7
1,120	470	250	117	35	17	225	130	65	26	15	6
10	11	0	0	0	0	15	23	0	2	0	0
5	90	0	7	0	8	0	1	0	0	0	0
0	5	0	3	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
5	74	0	4	0	8	0	1	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
1,350	1,911	290	757	35	95	250	281	70	67	35	29
170	0	45	0	5	0	20	0	10	0	5	0
145	629	30	454	5	42	10	29	5	20	0	4
490	142	140	43	15	3	35	8	25	4	10	4
335	177	75	62	5	9	40	20	5	6	10	2
1,020	392	235	108	30	11	220	82	55	22	30	7
30	11	5	3	0	0	5	1	0	0	0	0
930	220	210	37	25	5	210	76	40	6	20	3
415	86	90	16	10	3	115	44	25	5	10	5
595	195	100	24	20	21	120	17	30	5	10	3
290	19	80	6	5	0	20	2	15	1	5	0
25	16	0	0	0	0	0	0	0	0	0	0
85	23	10	3	0	0	10	3	0	0	5	1
85	15	0	0	0	0	180	24	0	0	10	0
85	4	0	0	0	0	180	9	0	0	10	0
5	2	0	0	0	0	10	2	0	0	0	0
10	10	0	0	0	0	10	13	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	[illegible]	5	4	0	0	5	4	0	2	0	1
65	59	5	3	0	0	5	4	0	2	0	1
5	4	0	0	0	0	0	0	0	0	0	0
10	5	0	1	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
20	30	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	0	0	0	0	0	0	0
10	[illegible]	0	0	0	0	0	0	0	0	0	0
85	[illegible]	10	26	5	1	10	17	5	9	0	1
25	30	5	13	0	0	5	5	0	3	0	0
35	8	5	1	0	0	5	0	0	0	0	0
20	3	5	0	0	0	0	0	5	0	0	0
55	46	5	9	0	0	10	9	5	5	0	1
40	11	5	1	0	0	5	1	0	0	0	0
10	[illegible]	0	0	0	0	0	0	0	0	0	0
5	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
10	[illegible]	0	1	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
1,850	[illegible]	350	[illegible]	45	186	295	840	90	171	160	177

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Centralia	**Use Rate**	**Rank**	**Total Clients**	**Total Service Cost**	**Age 0-17 Clients**	**Age 0-17 Service Cost**	**Age 18-64 Clients**	**Age 18-64 Service Cost**	**Age Over 64 Clients**	**Age Over 64 Service Cost**
AASA	3.70%	1	455	**4,716**	0	**2**	60	**422**	390	**4,292**
Case Mgt & Assmt	0.58%	24	70	**2**	0	**0**	20	**1**	50	**1**
Chore Services	0.56%	13	70	**108**	0	**0**	10	**23**	55	**84**
Personal Care	0.78%	6	95	**347**	0	**0**	25	**100**	70	**248**
Adult Family Home	0.01%	69	0	**1**	0	**0**	0	**1**	0	**0**
Congregate Care	0.04%	43	5	**8**	0	**0**	0	**3**	5	**5**
Nursing Home	2.41%	1	295	**4,248**	0	**2**	20	**294**	275	**3,952**
APS-Adult Prot	0.13%	13	15	**2**	0	**0**	5	**0**	15	**2**
DASA	0.99%	31	120	**129**	10	**14**	110	**116**	0	**0**
Detoxification	0.06%	57	10	**11**	0	**0**	10	**11**	0	**0**
ADATSA Assessmnt	0.55%	6	65	**14**	0	**0**	65	**14**	0	**0**
Residential Tx	0.37%	10	45	**65**	0	**8**	45	**57**	0	**0**
Outpatient Tx	0.61%	34	75	**34**	5	**2**	70	**33**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.02%	52	0	**2**	0	**0**	0	**2**	0	**0**
DCFS	5.70%	15	700	**687**	590	**653**	100	**31**	0	**0**
CPS Acc Ref-Chld	3.76%	7	460	**67**	455	**66**	5	**0**	0	**0**
Family Rec Serv	0.21%	39	25	**29**	25	**28**	0	**0**	0	**0**
First Steps	0.76%	9	95	**0**	10	**0**	80	**0**	0	**0**
Home Services	0.04%	53	5	**1**	0	**1**	5	**0**	0	**0**
Interim Care	0.07%	27	10	**22**	10	**22**	0	**0**	0	**0**
Foster Care	0.80%	13	100	**254**	90	**232**	10	**23**	0	**0**
Group TX Care	0.16%	6	10	**118**	10	**118**	0	**0**	0	**0**
Adoption	0.04%	61	5	**16**	5	**16**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.58%	27	70	**59**	70	**59**	0	**0**	0	**0**
Therapy CC-Child	0.46%	7	55	**112**	50	**103**	5	**7**	0	**0**
DDD	0.60%	19	75	**467**	35	**6**	40	**461**	0	**0**
Case Management	0.59%	11	75	**0**	35	**0**	40	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.14%	21	15	**372**	0	**0**	15	**372**	0	**0**
Emp & Training	0.17%	22	20	**83**	0	**0**	20	**83**	0	**0**
Family Support	0.04%	47	5	**6**	5	**6**	0	**0**	0	**0**
Prof Services	0.02%	58	0	**2**	0	**0**	0	**2**	0	**0**
Supplemental Community	0.09%	19	10	**4**	0	**0**	10	**4**	0	**0**
DIA	28.34%	12	3,480	**4,783**	1,520	**2,363**	1,805	**2,346**	155	**74**
Regular AFDC	11.76%	12	1,445	**2,135**	940	**1,379**	505	**755**	0	**0**
Employable AFDC	4.49%	15	550	**450**	300	**233**	255	**217**	0	**0**
IA ChildCare-Chd	0.88%	45	110	**48**	105	**47**	5	**1**	0	**0**
JOBS	1.28%	17	155	**61**	0	**0**	155	**61**	0	**0**
Pregnancy Grant	0.22%	25	25	**23**	5	**3**	25	**20**	0	**0**
GA-U and GA-X	3.05%	1	375	**510**	0	**0**	375	**510**	0	**0**
Aged,Blind,Disbl	2.83%	8	345	**83**	25	**2**	225	**66**	95	**15**
Food Assistance	25.19%	13	3,090	**1,440**	1,415	**697**	1,575	**684**	100	**58**
Refugee Grant	0.07%	28	10	**6**	5	**1**	5	**5**	0	**0**
DJR	0.19%	14	10	**180**	10	**142**	0	**38**	0	**0**
Parole	0.02%	34	5	**7**	0	**4**	0	**2**	0	**0**
Community Placmt	0.04%	10	5	**50**	5	**50**	0	**0**	0	**0**
DJR Institutions	0.04%	33	5	**119**	5	**83**	0	**36**	0	**0**
DJR Special TX	0.02%	9	5	**4**	5	**4**	0	**0**	0	**0**
MAA	29.27%	10	3,595	**4,848**	1,610	**1,156**	1,525	**2,895**	445	**797**
Eligible No Svc	3.44%	11	420	**0**	225	**0**	170	**0**	15	**0**
Hosp Inpatient	3.02%	8	370	**1,415**	55	**321**	230	**998**	85	**96**
ER-Outpt & Physn	10.35%	10	1,270	**427**	645	**168**	610	**259**	15	**0**
Hosp Outpatient	7.51%	6	920	**411**	270	**94**	500	**275**	150	**42**
Physician&Clinic	21.11%	9	2,590	**862**	1,150	**257**	1,115	**583**	325	**22**
Psych Services	0.43%	18	55	**9**	10	**4**	25	**4**	20	**0**
Prescriptions	21.67%	10	2,660	**910**	1,115	**127**	1,125	**367**	420	**416**
Dental Care	8.90%	5	1,095	**190**	480	**55**	490	**117**	125	**18**
Other Medical	15.05%	6	1,850	**450**	680	**98**	885	**256**	285	**96**
EPSDT	3.88%	19	475	**31**	395	**27**	80	**4**	0	**0**
HMOs	0.06%	58	5	**6**	5	**4**	5	**2**	0	**0**
Medicare Part B	3.76%	1	460	**137**	0	**0**	100	**30**	360	**107**
DORA	0.31%	41	40	**2**	20	**1**	15	**1**	0	**0**
Case Management	0.31%	41	40	**2**	20	**1**	15	**1**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.56%	39	70	**91**	0	**0**	70	**91**	0	**0**
Regular Case Mgt	0.56%	38	70	**54**	0	**0**	65	**54**	0	**0**
SE Case Mgt	0.01%	65	0	**1**	0	**0**	0	**1**	0	**0**
Assess Job Skill	0.02%	61	5	**1**	0	**0**	5	**1**	0	**0**
Medical/Psych Tx	0.24%	46	30	**9**	0	**0**	30	**9**	0	**0**
Training & Educ	0.13%	35	15	**22**	0	**0**	15	**22**	0	**0**
Personal Support	0.04%	80	5	**3**	0	**0**	5	**3**	0	**0**
Work Support	0.03%	74	5	**2**	0	**0**	5	**2**	0	**0**
MHD	2.99%	13	370	**1,334**	90	**90**	230	**757**	50	**487**
Case Management	0.69%	34	85	**102**	25	**11**	30	**44**	30	**48**
Crisis Services	0.09%	76	10	**1**	5	**0**	10	**1**	0	**0**
CMHC Intake	1.54%	10	190	**19**	65	**7**	110	**11**	15	**1**
Outpatient Tx	1.88%	10	230	**175**	70	**55**	145	**106**	15	**14**
Medication Mgt	1.31%	2	160	**41**	5	**1**	125	**33**	30	**7**
Day Treatment	0.31%	32	40	**59**	15	**16**	10	**17**	15	**26**
State Institutions	0.20%	8	25	**904**	0	**0**	15	**514**	10	**390**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.00%	98	0	**0**	0	**0**	0	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	38.07%	10	4,675	**17,239**	1,985	**4,427**	2,130	**7,160**	535	**5,650**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
450	4,699	0	0	0	0	0	16	0	2	0	0
70	2	0	0	0	0	0	0	0	0	0	0
70	107	0	0	0	0	0	0	0	1	0	0
95	347	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
295	4,232	0	0	0	0	0	16	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
115	122	0	2	0	2	0	0	5	3	0	0
10	11	0	0	0	0	0	0	0	0	0	0
65	13	0	0	0	0	0	0	0	0	0	0
45	62	0	1	0	1	0	0	0	1	0	0
75	30	0	0	0	2	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
640	606	5	37	15	36	0	0	25	4	20	4
420	60	0	0	10	2	0	0	15	3	15	2
25	27	0	1	0	0	0	0	0	0	0	0
85	0	0	0	0	0	0	0	10	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	16	0	6	0	0	0	0	0	0	0	0
90	221	0	1	5	33	0	0	0	0	0	0
10	92	0	27	0	0	0	0	0	0	0	0
5	14	0	2	0	0	0	0	0	0	0	0
70	55	0	0	0	1	0	0	0	0	0	2
55	111	0	0	0	0	0	0	0	1	0	0
75	467	0	0	0	0	0	0	0	0	0	0
70	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	372	0	0	0	0	0	0	0	0	0	0
20	83	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
3,300	4,518	25	39	25	51	15	14	110	160	5	0
1,370	2,024	10	13	10	13	5	7	50	78	0	0
515	412	0	0	15	14	0	1	20	23	0	0
105	47	0	0	0	0	0	0	5	0	0	0
150	60	0	0	5	1	0	0	0	1	0	0
25	23	0	0	0	0	0	0	0	0	0	0
345	478	15	17	5	11	0	0	5	3	0	0
340	81	5	0	0	0	5	2	0	0	0	0
2,930	1,361	15	8	25	12	10	5	110	55	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	164	0	16	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5	50	0	0	0	0	0	0	0	0	0	0
5	104	0	16	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
3,370	4,689	30	9	30	24	15	21	150	104	5	1
390	0	5	0	5	0	0	0	25	0	0	0
355	1,378	0	0	0	0	0	3	15	34	0	0
1,185	405	10	2	15	4	0	1	60	15	0	0
890	398	5	1	5	7	5	1	20	4	0	0
2,445	824	15	1	30	5	10	6	90	26	0	0
55	9	0	0	0	0	0	0	0	0	0	0
2,520	888	15	3	25	2	10	6	80	11	0	0
1,040	179	5	0	15	4	5	2	30	4	0	1
1,740	439	15	1	15	1	10	2	70	7	0	0
435	29	5	0	5	0	0	0	25	2	0	0
5	4	0	0	0	0	0	0	0	1	0	0
455	136	0	1	0	0	0	1	0	0	0	0
35	2	0	0	0	0	5	0	0	0	0	0
35	2	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	88	0	0	0	0	0	0	0	0	0	3
65	53	0	0	0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
30	7	0	0	0	0	0	0	0	0	0	2
15	22	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
360	1,320	5	1	0	8	0	2	5	3	0	0
85	102	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
185	19	0	0	0	0	0	0	0	0	0	0
225	169	0	0	5	3	0	2	0	1	0	0
160	39	0	0	0	0	0	0	0	1	0	0
35	54	0	0	0	5	0	0	0	1	0	0
25	904	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,385	16,675	30	104	40	122	15	53	180	276	25	9

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Chehalis	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.34%	45	90	495	0	0	25	117	65	379
Case Mgt & Assmt	0.33%	50	20	1	0	0	10	1	15	0
Chore Services	0.21%	58	15	34	0	0	0	5	10	29
Personal Care	0.84%	3	55	210	0	0	15	72	40	138
Adult Family Home	0.09%	5	5	2	0	0	5	1	0	1
Congregate Care	0.49%	1	30	62	0	0	5	10	25	52
Nursing Home	0.23%	78	15	186	0	0	5	27	10	158
APS-Adult Prot	0.02%	82	0	0	0	0	0	0	0	0
DASA	0.58%	58	40	40	0	1	35	39	0	0
Detoxification	0.03%	86	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.26%	38	15	3	0	0	15	3	0	0
Residential Tx	0.25%	24	15	15	0	0	15	15	0	0
Outpatient Tx	0.28%	71	20	7	0	1	15	6	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.28%	18	20	14	0	0	20	14	0	0
DCFS	4.33%	28	285	277	245	272	30	3	0	0
CPS Acc Ref-Chld	2.53%	24	165	25	160	24	0	0	0	0
Family Rec Serv	0.34%	10	25	10	20	9	0	1	0	0
First Steps	0.40%	31	25	0	5	0	20	0	0	0
Home Services	0.09%	28	5	2	5	1	0	1	0	0
Interim Care	0.03%	52	0	7	0	7	0	0	0	0
Foster Care	0.74%	14	50	110	45	108	5	2	0	0
Group TX Care	0.05%	23	5	40	5	40	0	0	0	0
Adoption	0.13%	15	10	19	10	19	0	0	0	0
Emp/Trng CC-Chld	0.46%	40	30	26	30	26	0	0	0	0
Therapy CC-Child	0.51%	5	35	39	30	39	0	0	0	0
DDD	0.45%	42	30	56	15	12	15	43	0	0
Case Management	0.45%	39	30	0	15	0	15	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.06%	55	5	27	0	0	5	27	0	0
Emp & Training	0.05%	78	5	7	0	0	5	7	0	0
Family Support	0.05%	33	5	13	0	12	0	1	0	0
Prof Services	0.02%	64	0	1	0	0	0	1	0	0
Supplemental Community	0.06%	29	5	8	0	0	5	8	0	0
DIA	17.61%	36	1,150	1,419	565	803	530	585	55	31
Regular AFDC	7.59%	36	495	657	330	439	165	218	0	0
Employable AFDC	3.15%	26	205	173	105	91	100	81	0	0
IA ChildCare-Chd	0.77%	50	50	22	50	22	0	0	0	0
JOBS	0.69%	49	45	13	0	0	45	13	0	0
Pregnancy Grant	0.21%	27	15	13	0	0	15	13	0	0
GA-U and GA-X	0.72%	51	45	40	0	0	45	40	0	0
Aged,Blind,Disbl	1.65%	36	110	26	10	1	65	14	35	11
Food Assistance	15.75%	36	1,030	470	520	249	475	201	30	20
Refugee Grant	0.03%	50	0	3	0	0	0	3	0	0
DJR	0.02%	87	0	20	0	0	0	20	0	0
Parole	0.02%	58	0	3	0	0	0	3	0	0
Community Placmt	0.02%	43	0	10	0	0	0	10	0	0
DJR Institutions	0.02%	76	0	6	0	0	0	6	0	0
DJR Special TX	0.02%	30	0	0	0	0	0	0	0	0
MAA	17.48%	35	1,140	1,369	585	321	455	889	100	159
Eligible No Svc	2.32%	35	150	0	95	0	55	0	0	0
Hosp Inpatient	1.76%	36	115	378	20	68	75	293	20	17
ER-Outpt & Physn	5.52%	33	360	114	190	50	165	64	5	0
Hosp Outpatient	4.24%	32	275	140	85	24	160	107	30	9
Physician&Clinic	12.14%	36	795	257	395	79	335	173	65	5
Psych Services	0.18%	65	10	2	0	0	10	2	0	0
Prescriptions	11.75%	36	765	236	355	28	330	122	85	85
Dental Care	5.32%	29	345	69	180	22	150	39	20	8
Other Medical	8.47%	31	555	131	235	40	260	77	60	14
EPSDT	2.37%	50	155	11	125	9	30	1	0	0
HMOs	0.05%	68	5	1	0	0	0	1	0	0
Medicare Part B	1.55%	42	100	29	0	0	25	8	75	21
DORA	0.19%	47	15	0	5	0	5	0	0	0
Case Management	0.19%	47	15	0	5	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.50%	53	35	40	0	0	35	40	0	0
Regular Case Mgt	0.50%	48	35	28	0	0	35	28	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.06%	18	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.23%	49	15	4	0	0	15	4	0	0
Training & Educ	0.06%	77	5	5	0	0	5	5	0	0
Personal Support	0.06%	71	5	1	0	0	5	1	0	0
Work Support	0.03%	81	0	1	0	0	0	1	0	0
MHD	2.15%	26	140	307	30	26	100	[illegible]	10	11
Case Management	0.40%	59	25	79	5	2	15	67	5	10
Crisis Services	0.08%	80	5	1	0	0	5	1	0	0
CMHC Intake	1.10%	22	70	7	20	2	50	5	5	0
Outpatient Tx	1.49%	20	95	70	25	22	65	47	5	2
Medication Mgt	0.63%	23	40	15	0	0	35	14	5	1
Day Treatment	0.15%	54	10	12	0	0	10	12	0	0
State Institutions	0.08%	44	5	107	0	0	5	107	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	91	0	4	0	0	0	4	0	[illegible]
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	[illegible]
DSHS Agency Total	23.78%	40	1,550	[illegible]	765	[illegible]	655	[illegible]	125	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
90	495	0	0	0	0	0	0	0	0	0	0
20	1	0	0	0	0	0	0	0	0	0	0
15	34	0	0	0	0	0	0	0	0	0	0
55	210	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
30	62	0	0	0	0	0	0	0	0	0	0
15	186	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	39	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	1	0	0
15	3	0	0	0	0	0	0	0	0	0	0
15	15	0	0	0	1	0	0	0	0	0	0
15	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	14	0	0	0	0	0	0	0	0	0	0
250	246	0	14	5	5	0	1	10	6	20	6
150	22	0	0	0	1	0	0	5	0	10	1
20	9	0	0	0	0	0	1	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
40	97	0	9	5	4	0	0	0	0	0	0
5	40	0	0	0	0	0	0	0	0	0	0
5	12	0	3	0	0	0	0	0	0	5	4
30	24	0	2	0	0	0	0	0	0	0	0
30	34	0	0	0	0	0	0	5	5	0	0
30	56	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	27	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
1,095	1,334	5	6	10	10	10	22	30	47	0	0
465	619	5	4	0	0	5	9	20	25	0	0
190	155	0	1	5	5	10	7	5	5	0	0
50	22	0	0	0	0	0	0	0	0	0	0
45	13	0	0	0	0	0	0	0	0	0	0
15	13	0	0	0	0	0	0	0	0	0	0
45	40	0	0	0	0	0	0	0	0	0	0
100	25	0	0	0	0	0	0	5	1	0	0
975	442	5	2	10	5	10	6	30	15	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	20	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,080	1,310	5	2	5	12	10	4	40	41	0	0
145	0	0	0	0	0	0	0	5	0	0	0
110	364	0	0	0	0	0	0	5	14	0	0
330	102	0	0	0	5	5	1	20	5	0	0
270	137	0	0	0	0	0	0	5	3	0	0
745	242	5	1	5	3	5	1	30	10	0	0
10	2	0	0	0	0	0	0	0	0	0	0
720	230	5	0	5	2	5	0	30	3	0	0
325	66	0	0	0	0	5	1	15	2	0	0
530	127	0	0	5	1	0	0	15	3	0	0
135	9	5	0	0	0	0	0	15	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
100	29	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	40	0	0	0	0	0	0	0	0	0	0
30	27	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
135	[illegible]	0	0	0	2	0	0	0	0	0	0
25	78	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
70	7	0	0	0	0	0	0	0	0	0	0
95	[illegible]	0	0	0	1	0	0	0	0	0	0
40	14	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
5	107	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
1,455	[illegible]	5	22	10	30	10	27	45	[illegible]	20	6

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Cheney	Use Rate	Rank	Total Clients	**Total Service Cost**	Age 0-17 Clients	**Age 0-17 Service Cost**	Age 18-64 Clients	**Age 18-64 Service Cost**	Age Over 64 Clients	**Age Over 64 Service Cost**
AASA	0.71%	70	55	**563**	0	**0**	15	**102**	40	**460**
Case Mgt & Assmt	0.27%	60	20	**1**	0	**0**	10	**1**	10	**0**
Chore Services	0.11%	76	10	**12**	0	**0**	0	**2**	5	**10**
Personal Care	0.14%	77	10	**43**	0	**0**	5	**23**	5	**20**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.52%	52	40	**507**	0	**0**	10	**77**	30	**430**
APS-Adult Prot	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.35%	75	25	**20**	5	**5**	25	**15**	0	**0**
Detoxification	0.01%	98	0	**3**	0	**0**	0	**3**	0	**0**
ADATSA Assessmnt	0.15%	59	10	**2**	0	**0**	10	**2**	0	**0**
Residential Tx	0.03%	87	0	**6**	0	**5**	0	**1**	0	**0**
Outpatient Tx	0.27%	73	20	**8**	5	**0**	20	**8**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.01%	57	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.54%	80	120	**180**	95	**139**	25	**41**	0	**0**
CPS Acc Ref-Chld	0.80%	87	60	**8**	60	**8**	0	**0**	0	**0**
Family Rec Serv	0.06%	82	5	**3**	5	**2**	0	**1**	0	**0**
First Steps	0.30%	41	25	**0**	0	**0**	20	**0**	0	**0**
Home Services	0.01%	79	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.05%	35	5	**8**	5	**8**	0	**0**	0	**0**
Foster Care	0.19%	72	15	**128**	10	**88**	5	**40**	0	**0**
Group TX Care	0.03%	41	0	**5**	0	**5**	0	**0**	0	**0**
Adoption	0.03%	75	0	**3**	0	**3**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.21%	72	15	**20**	15	**20**	0	**0**	0	**0**
Therapy CC-Child	0.07%	78	5	**5**	5	**5**	0	**0**	0	**0**
DDD	0.19%	92	15	**113**	5	**38**	10	**75**	0	**0**
Case Management	0.21%	87	15	**0**	5	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.01%	83	0	**51**	0	**0**	0	**51**	0	**0**
Emp & Training	0.06%	64	5	**20**	0	**0**	5	**20**	0	**0**
Family Support	0.03%	72	0	**39**	0	**38**	0	**1**	0	**0**
Prof Services	0.01%	73	0	**2**	0	**0**	0	**2**	0	**0**
Supplemental Community	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
DIA	13.32%	54	1,030	**1,787**	525	**947**	490	**833**	15	**7**
Regular AFDC	6.38%	48	495	**812**	310	**509**	180	**303**	0	**0**
Employable AFDC	3.05%	29	235	**255**	120	**126**	115	**128**	0	**0**
IA ChildCare-Chd	0.77%	51	60	**40**	60	**40**	0	**0**	0	**0**
JOBS	1.97%	6	150	**91**	0	**1**	150	**90**	0	**0**
Pregnancy Grant	0.13%	55	10	**8**	0	**0**	10	**8**	0	**0**
GA-U and GA-X	0.55%	63	45	**65**	0	**0**	45	**65**	0	**0**
Aged,Blind,Disbl	0.95%	69	75	**19**	5	**0**	55	**15**	10	**3**
Food Assistance	12.25%	51	945	**495**	500	**271**	445	**221**	5	**4**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.03%	64	5	**24**	5	**24**	0	**0**	0	[illegible]
Parole	0.01%	69	0	**3**	0	**3**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.03%	48	0	**16**	0	**16**	0	**0**	0	**0**
DJR Special TX	0.03%	8	0	**4**	0	**4**	0	**0**	0	**0**
MAA	13.25%	56	1,025	**1,282**	515	**423**	455	**770**	50	**88**
Eligible No Svc	1.78%	50	140	**0**	80	**0**	55	**0**	0	**0**
Hosp Inpatient	1.27%	56	100	**420**	20	**142**	70	**272**	10	**6**
ER-Outpt & Physn	2.51%	71	195	**40**	105	**14**	90	**26**	0	**0**
Hosp Outpatient	2.69%	57	210	**64**	50	**20**	150	**42**	5	**2**
Physician&Clinic	8.96%	55	690	**243**	320	**74**	335	**167**	35	**2**
Psych Services	0.25%	45	20	**5**	5	**2**	15	**3**	0	**0**
Prescriptions	8.83%	57	680	**183**	310	**22**	320	**106**	50	**55**
Dental Care	4.39%	43	340	**53**	165	**19**	165	**32**	5	**2**
Other Medical	6.10%	51	470	**177**	175	**78**	265	**89**	30	**9**
EPSDT	2.05%	54	160	**12**	130	**10**	30	**2**	0	**0**
HMOs	1.18%	10	90	**67**	55	**42**	40	**25**	0	**0**
Medicare Part B	0.76%	70	60	**18**	0	**0**	20	**6**	40	**12**
DORA	0.01%	84	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.01%	84	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.67%	24	50	**78**	0	**0**	50	**78**	0	**0**
Regular Case Mgt	0.67%	22	50	**54**	0	**0**	50	**54**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.01%	85	0	**1**	0	**0**	0	**1**	0	**0**
Medical/Psych Tx	0.21%	55	15	**3**	0	**0**	15	**3**	0	**0**
Training & Educ	0.21%	14	15	**11**	0	**0**	15	**11**	0	**0**
Personal Support	0.22%	10	15	**5**	0	**0**	15	**5**	0	**0**
Work Support	0.14%	9	10	**5**	0	**0**	10	**5**	0	**0**
MHD	0.54%	82	40	**154**	15	**46**	20	**104**	5	**4**
Case Management	0.18%	80	15	**8**	0	**0**	10	**6**	5	**2**
Crisis Services	0.32%	36	25	**6**	10	**2**	15	**3**	0	**1**
CMHC Intake	0.32%	71	25	**5**	10	**1**	10	**2**	5	**1**
Outpatient Tx	0.24%	92	20	**10**	5	**4**	10	**6**	0	**0**
Medication Mgt	0.21%	71	15	**2**	0	**0**	10	**2**	0	**0**
Day Treatment	0.05%	80	5	**2**	0	**0**	5	**1**	0	**0**
State Institutions	0.04%	71	5	**79**	0	**0**	5	**79**	0	**0**
CSTC	0.01%	14	0	**39**	0	**39**	0	**0**	0	**0**
ITA-Comm Hosp	0.01%	93	0	**3**	0	**0**	0	**3**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	16.38%	60	1,265	**4,200**	610	**1,623**	590	**2,017**	60	**560**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
50	557	0	0	0	4	0	0	0	2	0	0
20	1	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	3	0	0	0	0	0	0
10	41	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	505	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	19	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
110	168	0	0	5	0	0	0	5	8	5	4
55	7	0	0	5	0	0	0	0	0	5	0
5	3	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	2	0	0
15	125	0	0	0	0	0	0	0	3	0	0
0	2	0	0	0	0	0	0	0	2	0	0
0	1	0	0	0	0	0	0	0	0	0	2
15	19	0	0	0	0	0	0	0	0	0	1
5	5	0	0	0	0	0	0	0	0	0	0
15	113	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	51	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
925	1,626	25	37	35	72	5	8	25	34	15	10
455	744	10	15	15	28	5	4	15	21	0	0
210	233	10	8	10	13	0	1	0	0	0	0
40	26	0	0	5	2	0	0	5	1	15	10
140	84	5	2	5	2	0	0	5	3	0	0
10	8	0	0	0	0	0	0	0	0	0	0
40	58	0	0	5	6	0	0	0	1	0	0
70	19	0	0	0	0	0	0	0	0	0	0
865	453	25	11	35	20	5	2	20	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	16	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
940	1,115	25	36	30	57	5	3	25	50	0	20
120	0	0	0	5	0	0	0	5	0	0	0
85	341	0	13	5	28	0	0	5	20	0	18
175	38	5	0	5	1	0	0	10	1	0	0
190	61	5	1	10	1	0	0	5	1	0	0
635	215	10	3	25	15	0	0	20	10	0	0
15	4	0	0	0	0	0	0	0	0	0	2
630	165	15	1	20	8	0	0	15	9	0	0
315	51	10	1	5	0	0	0	10	1	0	0
430	154	10	11	15	4	5	1	15	7	0	0
150	11	5	0	5	0	0	0	5	0	0	0
80	58	5	6	0	1	0	1	0	1	0	0
60	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	69	0	3	0	0	0	0	0	6	0	0
50	49	0	2	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
15	8	0	1	0	0	0	0	0	1	0	0
15	4	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	1	0	0
35	150	0	3	0	0	0	0	0	1	0	0
15	8	0	0	0	0	0	0	0	0	0	0
20	5	0	1	0	0	0	0	0	0	0	0
25	5	0	0	0	0	0	0	0	0	0	0
15	8	0	1	0	0	0	0	0	1	0	0
15	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	79	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,135	3,841	30	79	40	135	5	11	30	101	20	34

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Clarkston	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.72%	6	185	1,653	5	3	35	352	145	1,298
Case Mgt & Assmt	0.90%	12	60	8	0	0	15	2	45	6
Chore Services	0.49%	21	35	52	0	3	5	7	25	43
Personal Care	0.59%	14	40	173	0	0	10	33	30	139
Adult Family Home	0.18%	1	10	15	0	0	5	8	5	6
Congregate Care	0.15%	19	10	25	0	0	0	4	10	21
Nursing Home	1.48%	7	100	1,379	0	0	15	298	85	1,081
APS-Adult Prot	0.10%	22	5	2	0	0	0	0	5	2
DASA	1.71%	5	115	82	5	28	105	52	5	2
Detoxification	0.13%	30	10	5	0	0	10	5	0	0
ADATSA Assessmnt	0.30%	34	20	3	0	0	20	3	0	0
Residential Tx	0.24%	26	15	46	5	27	10	19	0	0
Outpatient Tx	1.47%	3	100	27	5	1	95	24	5	2
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.03%	46	0	1	0	0	0	1	0	0
DCFS	6.57%	11	445	272	350	251	85	19	0	0
CPS Acc Ref-Chld	4.08%	4	275	44	270	43	0	0	0	0
Family Rec Serv	0.30%	22	20	17	15	14	0	1	0	0
First Steps	1.26%	3	85	0	15	0	70	0	0	0
Home Services	0.30%	5	20	3	10	1	10	1	0	0
Interim Care	0.00%	85	0	0	0	0	0	0	0	0
Foster Care	0.62%	25	40	71	40	67	5	4	0	0
Group TX Care	0.04%	28	5	81	0	69	0	12	0	0
Adoption	0.04%	56	5	6	5	6	0	0	0	0
Emp/Trng CC-Chld	0.50%	37	35	40	35	40	0	0	0	0
Therapy CC-Child	0.34%	15	25	11	25	11	0	0	0	0
DDD	1.06%	4	70	248	30	8	35	239	5	2
Case Management	0.98%	2	65	0	25	0	35	0	5	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.25%	7	15	160	0	0	15	160	0	0
Emp & Training	0.52%	2	35	51	0	0	30	50	5	2
Family Support	0.09%	11	5	9	5	7	0	2	0	0
Prof Services	0.16%	1	10	2	10	1	0	1	0	0
Supplemental Community	0.21%	1	15	27	0	0	15	27	0	0
DIA	31.62%	8	2,135	2,969	1,045	1,661	1,030	1,272	60	36
Regular AFDC	15.10%	4	1,020	1,373	665	877	355	496	0	0
Employable AFDC	6.99%	3	470	436	255	232	215	204	0	0
IA ChildCare-Chd	1.05%	29	70	34	70	33	0	1	0	0
JOBS	0.07%	98	5	2	0	1	5	1	0	0
Pregnancy Grant	0.35%	5	25	17	10	7	15	10	0	0
GA-U and GA-X	0.88%	33	60	74	0	0	60	74	0	0
Aged,Blind,Disbl	3.05%	4	205	46	15	1	150	34	40	10
Food Assistance	29.81%	8	2,015	977	1,020	510	950	441	45	26
Refugee Grant	0.01%	65	0	1	0	0	0	1	0	0
DJR	0.07%	31	5	153	5	125	0	28	0	0
Parole	0.01%	60	0	2	0	0	0	2	0	0
Community Placmt	0.01%	45	0	9	0	0	0	9	0	0
DJR Institutions	0.07%	13	5	140	5	125	0	15	0	0
DJR Special TX	0.03%	6	0	2	0	0	0	1	0	0
MAA	30.77%	9	2,080	2,674	1,040	704	865	1,701	155	270
Eligible No Svc	3.24%	13	220	0	130	0	75	0	5	0
Hosp Inpatient	2.87%	11	195	874	35	240	145	604	10	30
ER-Outpt & Physn	10.99%	9	740	165	420	66	320	98	0	0
Hosp Outpatient	7.16%	9	485	187	135	61	300	113	55	12
Physician&Clinic	22.20%	7	1,500	465	745	154	665	305	85	7
Psych Services	0.96%	1	65	12	15	7	50	6	0	0
Prescriptions	22.37%	9	1,510	507	670	49	695	308	145	150
Dental Care	10.10%	1	680	135	330	49	300	80	50	5
Other Medical	16.88%	3	1,140	238	485	52	570	162	80	24
EPSDT	4.99%	9	335	26	290	24	50	3	0	0
HMOs	0.06%	57	5	2	5	2	0	0	0	0
Medicare Part B	3.09%	2	210	62	0	0	75	22	135	40
DORA	0.10%	61	5	0	5	0	5	0	0	0
Case Management	0.10%	60	5	0	5	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.58%	37	40	46	0	0	40	45	0	0
Regular Case Mgt	0.53%	42	35	26	0	0	35	25	0	0
SE Case Mgt	0.04%	13	5	3	0	0	5	3	0	0
Assess Job Skill	0.07%	12	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.22%	51	15	2	0	0	15	2	0	0
Training & Educ	0.13%	29	10	10	0	0	10	10	0	0
Personal Support	0.01%	95	0	1	0	0	0	1	0	0
Work Support	0.06%	50	5	2	0	0	5	2	0	0
MHD	7.09%	2	480	573	250	280	220	290	10	3
Case Management	2.12%	2	145	144	95	52	45	92	0	1
Crisis Services	0.55%	25	35	19	10	13	20	5	5	0
CMHC Intake	3.41%	1	230	22	125	11	105	11	0	0
Outpatient Tx	6.26%	1	420	243	235	122	180	120	5	1
Medication Mgt	0.69%	21	45	3	0	0	45	3	5	0
Day Treatment	0.37%	19	25	72	15	56	10	15	0	1
State Institutions	0.13%	20	10	48	0	9	10	38	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.10%	20	5	23	5	16	0	7	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	42.11%	8	2,845	8,671	1,355	3,060	1,270	3,997	200	1,611

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
180	**1,620**	0	**3**	0	**28**	0	**0**	0	**2**	0	**0**
55	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**52**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**166**	0	**2**	0	**2**	0	**0**	0	**2**	0	**0**
10	**15**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**25**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
100	**1,353**	0	**0**	0	**26**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
110	**81**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
10	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**46**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
95	**26**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
410	**262**	0	**0**	15	**8**	0	**0**	5	**0**	15	**2**
250	**39**	0	**0**	10	**3**	0	**0**	0	**0**	15	**2**
20	**16**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
80	**0**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
20	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**67**	0	**0**	5	**3**	0	**0**	0	**0**	0	**1**
5	**81**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**39**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
25	**11**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
70	**244**	0	**0**	0	**4**	0	**0**	0	**0**	0	**0**
65	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**156**	0	**0**	0	**3**	0	**0**	0	**0**	0	**0**
35	**50**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
5	**9**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**27**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2,020	**2,821**	5	**12**	80	**113**	5	**3**	25	**21**	0	**0**
950	**1,298**	5	**3**	55	**63**	0	**0**	10	**8**	0	**0**
450	**416**	5	**4**	10	**12**	0	**0**	10	**3**	0	**0**
70	**33**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**17**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
60	**73**	0	**0**	0	**0**	0	**1**	0	**0**	0	**0**
195	**44**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
1,900	**927**	5	**4**	80	**36**	5	**1**	25	**10**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**153**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**9**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**140**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,975	**2,551**	5	**3**	75	**56**	5	**55**	20	**9**	0	**1**
200	**0**	0	**0**	15	**0**	0	**0**	5	**0**	0	**0**
190	**806**	0	**0**	5	**18**	0	**49**	0	**0**	0	**0**
705	**158**	0	**0**	25	**6**	0	**0**	10	**1**	0	**0**
470	**184**	0	**0**	10	**2**	0	**0**	0	**0**	0	**0**
1,435	**445**	5	**1**	50	**15**	0	**3**	10	**2**	0	**0**
65	**12**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,460	**495**	0	**2**	35	**7**	0	**0**	10	**3**	0	**0**
655	**129**	0	**0**	20	**4**	0	**1**	5	**1**	0	**0**
1,100	**233**	0	**0**	25	**3**	0	**1**	10	**1**	0	**0**
325	**25**	0	**0**	10	**1**	0	**0**	5	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
205	**62**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**41**	0	**0**	0	**0**	0	**1**	0	**3**	0	**0**
35	**23**	0	**0**	0	**0**	0	**1**	0	**2**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**8**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
440	**485**	0	**0**	10	**45**	5	**3**	25	**32**	5	**8**
125	**127**	0	**0**	5	**3**	0	**1**	10	**13**	0	**0**
35	**18**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
215	**20**	0	**0**	0	**0**	5	**0**	10	**1**	0	**0**
390	**220**	0	**0**	10	**9**	5	**1**	20	**12**	0	**0**
45	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**62**	0	**0**	0	**4**	0	**0**	5	**6**	0	**0**
5	**26**	0	**0**	0	**22**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**9**	0	**0**	0	**6**	0	**0**	0	**0**	0	**8**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2,670	**8,258**	10	**17**	90	**254**	5	**61**	50	**68**	20	**11**

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

College Place	Use Rate	Rank	Total Clients	**Total Service Cost**	Age 0-17 Clients	**Age 0-17 Service Cost**	Age 18-64 Clients	**Age 18-64 Service Cost**	Age Over 64 Clients	**Age Over 64 Service Cost**
AASA	2.08%	18	130	**1,580**	0	**0**	30	**316**	100	**1,264**
Case Mgt & Assmt	0.25%	62	15	**1**	0	**0**	5	**0**	10	**0**
Chore Services	0.25%	50	15	**56**	0	**0**	5	**20**	10	**36**
Personal Care	0.32%	56	20	**35**	0	**0**	10	**16**	10	**19**
Adult Family Home	0.03%	31	0	**1**	0	**0**	0	**1**	0	**0**
Congregate Care	0.25%	6	15	**32**	0	**0**	5	**11**	10	**21**
Nursing Home	1.51%	5	95	**1,453**	0	**0**	15	**265**	80	**1,188**
APS-Adult Prot	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.44%	65	30	**4**	5	**0**	25	**4**	0	**0**
Detoxification	0.04%	78	0	**2**	0	**0**	0	**2**	0	**0**
ADATSA Assessmnt	0.05%	91	5	**0**	0	**0**	5	**0**	0	**0**
Residential Tx	0.00%	100	0	**0**	0	**0**	0	**0**	0	**0**
Outpatient Tx	0.43%	56	25	**2**	5	**0**	25	**2**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.79%	54	175	**122**	145	**119**	30	**1**	0	**0**
CPS Acc Ref-Chld	1.31%	64	85	**12**	75	**12**	0	**0**	0	**0**
Family Rec Serv	0.02%	96	0	**1**	0	**1**	0	**0**	0	**0**
First Steps	0.40%	32	25	**0**	0	**0**	25	**0**	0	**0**
Home Services	0.08%	32	5	**3**	5	**2**	0	**1**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.14%	85	10	**41**	10	**41**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.03%	65	0	**10**	0	**10**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.96%	14	60	**52**	60	**51**	0	**0**	0	**0**
Therapy CC-Child	0.27%	29	15	**3**	15	**3**	0	**0**	0	**0**
DDD	0.30%	69	20	**24**	5	**0**	10	**24**	0	**0**
Case Management	0.32%	66	20	**0**	5	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.02%	79	0	**1**	0	**0**	0	**1**	0	**0**
Emp & Training	0.06%	65	5	**19**	0	**0**	5	**19**	0	**0**
Family Support	0.02%	87	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.02%	60	0	**4**	0	**0**	0	**4**	0	**0**
Supplemental Community	0.03%	54	0	**0**	0	**0**	0	**0**	0	**0**
DIA	15.26%	44	960	**1,181**	480	**673**	450	**491**	35	**17**
Regular AFDC	5.88%	53	370	**513**	240	**330**	130	**183**	0	**0**
Employable AFDC	3.32%	22	210	**187**	125	**114**	85	**73**	0	**0**
IA ChildCare-Chd	0.70%	55	45	**23**	45	**23**	0	**0**	0	**0**
JOBS	0.94%	32	60	**34**	0	**0**	60	**33**	0	**0**
Pregnancy Grant	0.11%	61	5	**7**	0	**0**	5	**7**	0	**0**
GA-U and GA-X	0.24%	89	15	**17**	0	**0**	15	**17**	0	**0**
Aged,Blind,Dishl	1.22%	58	75	**20**	5	**0**	50	**14**	25	**6**
Food Assistance	14.04%	45	885	**378**	455	**206**	415	**162**	20	**11**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.02%	86	0	**13**	0	**13**	0	**0**	0	**0**
Parole	0.02%	56	0	**7**	0	**7**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.02%	74	0	**4**	0	**4**	0	**0**	0	**0**
DJR Special TX	0.02%	27	0	**1**	0	**1**	0	**0**	0	**0**
MAA	15.78%	41	995	**938**	505	**190**	365	**554**	125	**194**
Eligible No Svc	1.87%	47	120	**0**	80	**0**	40	**0**	0	**0**
Hosp Inpatient	1.25%	58	80	**191**	10	**25**	55	**146**	10	**20**
ER-Outpt & Physn	4.90%	43	310	**61**	195	**28**	110	**33**	5	**0**
Hosp Outpatient	4.00%	37	250	**74**	65	**14**	155	**52**	35	**9**
Physician&Clinic	10.97%	41	690	**173**	345	**59**	260	**107**	85	**7**
Psych Services	0.15%	89	5	**2**	0	**0**	5	**2**	0	**0**
Prescriptions	10.80%	42	680	**183**	315	**22**	250	**87**	115	**74**
Dental Care	4.52%	42	285	**36**	145	**15**	120	**17**	20	**4**
Other Medical	6.00%	53	380	**162**	115	**18**	195	**95**	70	**49**
EPSDT	2.16%	52	135	**8**	110	**7**	25	**1**	0	**0**
HMOs	0.06%	54	5	**3**	5	**2**	0	**1**	0	**0**
Medicare Part B	2.31%	14	145	**44**	0	**0**	40	**13**	105	**31**
DORA	0.08%	70	5	**0**	5	**0**	0	**0**	0	**0**
Case Management	0.08%	69	5	**0**	5	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.28%	79	20	**23**	0	**0**	20	**23**	0	**0**
Regular Case Mgt	0.26%	80	15	**16**	0	**0**	15	**16**	0	**0**
SE Case Mgt	0.02%	39	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.00%	90	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.16%	73	10	**4**	0	**0**	10	**4**	0	**0**
Training & Educ	0.05%	87	5	**3**	0	**0**	5	**3**	0	**0**
Personal Support	0.03%	86	0	**0**	0	**0**	0	**0**	0	**0**
Work Support	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
MHD	1.40%	49	90	**611**	30	**62**	40	**447**	15	**102**
Case Management	0.92%	20	60	**175**	15	**16**	30	**118**	15	**41**
Crisis Services	0.23%	47	15	**7**	0	**0**	15	**7**	0	**0**
CMHC Intake	0.51%	43	30	**5**	20	**3**	10	**2**	0	**0**
Outpatient Tx	0.92%	51	60	**105**	25	**32**	30	**67**	5	**7**
Medication Mgt	0.37%	54	25	**14**	5	**0**	15	**14**	5	**0**
Day Treatment	0.33%	27	20	**83**	0	**12**	15	**57**	5	**14**
State Institutions	0.06%	52	5	**198**	0	**0**	5	**159**	0	**39**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.05%	53	5	**12**	0	**0**	5	**12**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	20.94%	49	1,320	**4,497**	630	**1,058**	555	**1,861**	135	**1,577**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
125	1,560	0	0	0	0	0	4	5	16	0	0
15	1	0	0	0	0	0	0	0	0	0	0
15	43	0	0	0	0	0	4	0	9	0	0
20	35	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	5	0	0
95	1,451	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	3	0	0	0	0	0	1	5	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	1	0	0	0	0	0	1	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	62	0	10	5	1	0	0	70	47	15	2
50	8	0	0	5	1	0	0	10	2	15	2
0	1	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	5	0	0	0
5	2	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	32	0	9	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	55	44	0	0
15	2	0	0	0	0	0	0	5	0	0	0
20	24	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
735	957	15	32	15	21	5	13	190	156	5	2
300	425	10	21	10	13	5	9	40	45	0	0
160	142	5	1	5	1	0	0	40	43	0	0
40	22	0	0	0	0	0	0	5	1	0	0
50	29	0	2	0	1	0	0	5	2	0	0
5	7	0	0	0	0	0	0	0	0	0	0
15	14	0	0	0	0	0	0	0	3	0	0
65	16	0	0	0	0	0	0	10	4	0	0
670	299	15	9	15	6	5	4	180	59	5	2
0	0	0	0	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
765	767	15	5	15	8	5	0	200	139	0	20
85	0	0	0	5	0	0	0	30	0	0	0
55	127	0	2	0	4	0	0	25	48	0	10
225	50	0	0	5	1	0	0	75	10	0	0
210	65	0	0	0	0	0	0	35	8	0	1
520	129	5	2	10	1	0	0	150	38	0	2
5	2	0	0	0	0	0	0	0	0	0	0
525	159	5	0	10	0	0	0	140	18	0	5
230	30	5	1	0	0	0	0	45	5	0	0
315	153	5	0	5	0	0	0	55	6	0	1
95	6	0	0	0	0	0	0	40	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
140	42	0	0	0	0	0	0	5	2	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	23	0	0	0	0	0	0	0	0	0	0
15	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	497	0	1	0	0	0	10	5	102	0	1
50	125	0	0	0	0	0	3	5	47	0	1
10	7	0	0	0	0	0	0	0	0	0	0
30	4	0	0	0	0	0	0	0	0	0	0
50	78	0	1	0	0	0	3	5	24	0	0
20	13	0	0	0	0	0	0	5	1	0	0
15	57	0	0	0	0	0	5	5	21	0	0
5	198	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
970	3,907	15	48	20	30	10	28	290	460	20	24

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Colville	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.86%	5	125	**967**	0	**0**	15	**63**	110	**904**
Case Mgt & Assmt	1.40%	1	60	**2**	0	**0**	5	**0**	55	**1**
Chore Services	0.89%	3	40	**79**	0	**0**	5	**10**	35	**69**
Personal Care	0.55%	16	25	**126**	0	**0**	5	**23**	20	**103**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.34%	2	15	**25**	0	**0**	5	**4**	10	**20**
Nursing Home	1.44%	8	65	**735**	0	**0**	5	**25**	60	**710**
APS-Adult Prot	0.02%	72	0	**0**	0	**0**	0	**0**	0	**0**
DASA	1.47%	13	65	**55**	5	**22**	55	**32**	0	**1**
Detoxification	0.09%	40	5	**5**	0	**0**	5	**5**	0	**0**
ADATSA Assessmnt	0.23%	45	10	**2**	0	**0**	10	**2**	0	**0**
Residential Tx	0.18%	40	10	**25**	5	**22**	5	**4**	0	**0**
Outpatient Tx	1.27%	5	55	**23**	5	**0**	50	**21**	0	**1**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.01%	63	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	6.40%	12	280	**254**	240	**245**	30	**2**	0	**0**
CPS Acc Ref-Chld	4.15%	3	180	**28**	175	**27**	0	**0**	0	**0**
Family Rec Serv	0.32%	16	15	**9**	10	**8**	0	**0**	0	**0**
First Steps	0.55%	21	25	**0**	0	**0**	25	**0**	0	**0**
Home Services	0.37%	3	15	**3**	10	**2**	5	**1**	0	**0**
Interim Care	0.21%	1	10	**6**	10	**6**	0	**0**	0	**0**
Foster Care	1.19%	4	50	**145**	45	**144**	0	**0**	0	**0**
Group TX Care	0.05%	24	0	**13**	0	**13**	0	**0**	0	**0**
Adoption	0.09%	26	5	**7**	5	**7**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.37%	48	15	**12**	15	**12**	0	**0**	0	**0**
Therapy CC-Child	0.55%	3	25	**30**	20	**26**	0	**2**	0	**0**
DDD	0.45%	43	20	**33**	5	**0**	15	**30**	5	**2**
Case Management	0.39%	50	15	**0**	5	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.11%	33	5	**10**	0	**0**	5	**9**	0	**2**
Emp & Training	0.23%	11	10	**21**	0	**0**	10	**20**	0	**0**
Family Support	0.00%	96	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.02%	48	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.11%	10	5	**1**	0	**0**	5	**1**	0	**0**
DIA	22.46%	22	980	**1,236**	445	**649**	495	**570**	35	**17**
Regular AFDC	8.80%	29	385	**541**	250	**365**	130	**176**	0	**0**
Employable AFDC	3.62%	18	160	**123**	80	**61**	75	**62**	0	**0**
IA ChildCare-Chd	1.23%	17	55	**25**	50	**25**	0	**0**	0	**0**
JOBS	2.18%	4	95	**31**	0	**0**	95	**31**	0	**0**
Pregnancy Grant	0.16%	48	5	**6**	0	**0**	5	**6**	0	**0**
GA-U and GA-X	1.66%	8	70	**83**	0	**0**	70	**83**	0	**0**
Aged,Blind,Disbl	2.04%	25	90	**17**	10	**0**	60	**14**	20	**3**
Food Assistance	20.06%	23	875	**407**	405	**197**	445	**196**	20	**14**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.02%	79	0	**8**	0	**8**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.02%	57	0	**8**	0	**8**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	21.93%	21	955	**1,462**	455	**549**	385	**751**	110	**161**
Eligible No Svc	2.56%	27	110	**0**	60	**0**	40	**0**	5	**0**
Hosp Inpatient	2.45%	15	105	**542**	20	**235**	70	**295**	20	**13**
ER-Outpt & Physn	6.63%	28	290	**62**	145	**24**	145	**38**	0	**0**
Hosp Outpatient	7.16%	10	310	**82**	90	**20**	180	**54**	45	**8**
Physician&Clinic	15.77%	18	690	**236**	320	**72**	300	**156**	70	**8**
Psych Services	0.23%	49	10	**2**	5	**0**	5	**1**	0	**0**
Prescriptions	15.16%	21	660	**205**	285	**18**	280	**99**	100	**87**
Dental Care	6.65%	16	290	**53**	155	**22**	120	**27**	15	**3**
Other Medical	10.16%	19	445	**231**	165	**149**	230	**67**	45	**15**
EPSDT	2.41%	49	105	**6**	85	**5**	20	**1**	0	**0**
HMOs	0.14%	33	5	**5**	5	**2**	0	**2**	0	**0**
Medicare Part B	3.00%	3	130	**37**	0	**0**	35	**10**	95	**27**
DORA	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	1.18%	3	50	**69**	0	**0**	50	**69**	0	**0**
Regular Case Mgt	1.09%	5	45	**41**	0	**0**	45	**41**	0	**0**
SE Case Mgt	0.09%	2	5	**2**	0	**0**	5	**2**	0	**0**
Assess Job Skill	0.02%	65	0	**1**	0	**0**	0	**1**	0	**0**
Medical/Psych Tx	0.32%	30	15	**1**	0	**0**	15	**1**	0	**0**
Training & Educ	0.25%	8	10	**18**	0	**0**	10	**18**	0	**0**
Personal Support	0.16%	20	5	**5**	0	**0**	5	**5**	0	**0**
Work Support	0.09%	31	5	**1**	0	**0**	5	**1**	0	**0**
MHD	3.72%	5	160	**536**	35	**120**	100	**396**	20	**19**
Case Management	1.44%	5	65	**185**	15	**12**	40	**165**	10	**9**
Crisis Services	2.10%	2	90	**50**	20	**29**	55	**13**	15	**6**
CMHC Intake	1.09%	24	50	**9**	15	**3**	30	**5**	5	**1**
Outpatient Tx	2.00%	9	85	**68**	15	**15**	65	**53**	5	**0**
Medication Mgt	0.92%	7	40	**6**	5	**0**	35	**5**	0	**0**
Day Treatment	0.32%	30	15	**38**	0	**0**	15	**38**	0	**0**
State Institutions	0.25%	6	10	**120**	0	**0**	10	**117**	0	**3**
CSTC	0.02%	4	0	**54**	0	**54**	0	**0**	0	**0**
ITA-Comm Hosp	0.02%	79	0	**7**	0	**7**	0	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	34.05%	18	1,485	**4,620**	655	**1,594**	645	**1,914**	165	**1,105**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
115	**930**	0	**0**	10	**35**	0	**0**	0	**0**	0	**2**
55	**1**	0	**0**	10	**0**	0	**0**	0	**0**	0	**0**
30	**67**	0	**0**	5	**12**	0	**0**	0	**0**	0	**0**
25	**126**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**25**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
60	**711**	0	**0**	0	**22**	0	**0**	0	**0**	0	**2**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
60	**51**	0	**0**	5	**4**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**1**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
5	**25**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
50	**20**	0	**0**	5	**3**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
220	**191**	5	**8**	10	**29**	0	**0**	5	**21**	40	**5**
135	**22**	0	**0**	0	**0**	0	**0**	0	**0**	40	**5**
15	**9**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
40	**107**	0	**2**	5	**20**	0	**0**	5	**16**	0	**0**
0	**13**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**6**	0	**0**	0	**0**	0	**0**	0	**0**
15	**7**	0	**0**	0	**1**	0	**0**	0	**4**	0	**0**
15	**22**	0	**0**	5	**8**	0	**0**	0	**0**	0	**0**
15	**25**	0	**0**	5	**8**	0	**0**	0	**0**	0	**0**
15	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**6**	0	**0**	5	**5**	0	**0**	0	**0**	0	**0**
10	**18**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
940	**1,181**	5	**8**	20	**26**	0	**0**	10	**21**	0	**0**
365	**510**	0	**3**	10	**12**	0	**0**	5	**16**	0	**0**
155	**122**	0	**1**	5	**0**	0	**0**	0	**0**	0	**0**
50	**25**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
95	**30**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
70	**76**	0	**3**	0	**5**	0	**0**	0	**0**	0	**0**
85	**17**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
845	**393**	0	**1**	20	**8**	0	**0**	10	**5**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
915	**1,447**	5	**1**	15	**6**	0	**0**	10	**4**	10	**4**
110	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
105	**542**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
275	**60**	0	**0**	5	**1**	0	**0**	5	**0**	0	**0**
300	**81**	0	**0**	5	**1**	0	**0**	0	**0**	5	**1**
660	**231**	0	**0**	10	**1**	0	**0**	10	**1**	5	**2**
10	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
640	**203**	5	**0**	10	**2**	0	**0**	10	**1**	5	**0**
280	**52**	0	**0**	5	**0**	0	**0**	5	**1**	0	**0**
425	**229**	0	**0**	5	**1**	0	**0**	5	**1**	5	**1**
100	**5**	0	**0**	5	**0**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
130	**36**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
50	**66**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
45	**40**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**17**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
145	**481**	0	**0**	5	**30**	0	**0**	0	**1**	10	**24**
55	**166**	0	**0**	0	**16**	0	**0**	0	**0**	5	**3**
80	**46**	0	**0**	5	**1**	0	**0**	5	**0**	0	**2**
40	**7**	0	**0**	5	**0**	0	**0**	0	**0**	5	**1**
75	**48**	0	**0**	5	**3**	0	**0**	0	**1**	10	**17**
35	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**28**	0	**0**	0	**9**	0	**0**	0	**0**	0	**0**
10	**120**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**54**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,360	**4,380**	5	**16**	40	**140**	5	**1**	15	**47**	60	**36**

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Covington-Sawyer-Wilderness CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.26%	91	65	366	0	0	25	108	35	257
Case Mgt & Assmt	0.06%	94	15	1	0	0	10	1	5	0
Chore Services	0.05%	93	15	37	0	0	5	24	5	13
Personal Care	0.12%	83	30	166	0	0	10	64	15	102
Adult Family Home	0.00%	76	0	0	0	0	0	0	0	0
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	0.07%	87	20	159	0	0	5	18	15	141
APS-Adult Prot	0.06%	45	15	2	0	0	5	1	5	1
DASA	0.66%	53	160	118	15	8	145	109	0	2
Detoxification	0.04%	77	10	10	0	0	10	10	0	0
ADATSA Assessmnt	0.09%	76	20	4	0	0	20	4	0	0
Residential Tx	0.14%	47	35	58	0	8	30	49	0	2
Outpatient Tx	0.24%	76	60	14	10	1	45	13	0	0
Methadone Tx	0.01%	37	5	2	0	0	5	2	0	0
ADATSA Stipend	0.93%	1	225	30	0	0	225	30	0	0
DCFS	1.75%	77	425	390	390	373	20	8	0	0
CPS Acc Ref-Chld	1.23%	66	300	40	295	39	0	0	0	0
Family Rec Serv	0.11%	66	25	17	20	13	0	0	0	0
First Steps	0.07%	89	15	0	0	0	15	0	0	0
Home Services	0.02%	75	5	5	0	3	0	0	0	0
Interim Care	0.00%	83	0	0	0	0	0	0	0	0
Foster Care	0.29%	62	70	195	65	185	5	8	0	0
Group TX Care	0.01%	60	5	24	5	24	0	0	0	0
Adoption	0.08%	30	20	61	20	61	0	0	0	0
Emp/Trng CC-Chld	0.09%	92	25	22	20	22	0	0	0	0
Therapy CC-Child	0.11%	69	25	26	25	26	0	0	0	0
DDD	0.25%	78	60	89	40	50	20	39	0	0
Case Management	0.25%	79	60	0	40	0	20	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	88	0	0	0	0	0	0	0	0
Emp & Training	0.01%	97	5	13	0	0	5	13	0	0
Family Support	0.07%	20	15	62	10	50	5	12	0	0
Prof Services	0.00%	82	0	2	0	0	0	2	0	0
Supplemental Community	0.01%	80	0	7	0	0	0	7	0	0
DIA	5.68%	81	1,380	1,811	710	1,037	640	750	30	24
Regular AFDC	2.71%	78	660	951	435	646	225	305	0	0
Employable AFDC	0.84%	78	205	143	115	82	90	61	0	0
IA ChildCare-Chd	0.22%	86	50	32	50	32	0	0	0	0
JOBS	0.20%	89	50	22	0	0	50	22	0	0
Pregnancy Grant	0.08%	73	20	16	0	0	20	16	0	0
GA-U and GA-X	0.34%	78	85	105	0	0	85	105	0	0
Aged,Blind,Dsbl	0.45%	92	110	41	15	4	75	24	20	13
Food Assistance	4.94%	80	1,205	492	630	272	555	209	20	11
Refugee Grant	0.03%	56	5	7	0	1	5	6	0	0
DJR	0.04%	59	10	219	5	164	0	55	0	0
Parole	0.02%	54	5	12	5	10	0	2	0	0
Community Placmt	0.02%	39	5	39	5	39	0	0	0	0
DJR Institutions	0.02%	51	5	160	5	108	0	53	0	0
DJR Special TX	0.02%	15	5	7	5	7	0	0	0	0
MAA	6.31%	81	1,535	2,542	770	529	705	1,920	55	93
Eligible No Svc	0.95%	78	230	0	145	0	80	0	0	0
Hosp Inpatient	0.70%	78	170	1,198	25	174	130	1,005	10	19
ER-Outpt & Physn	2.16%	75	525	128	260	44	255	83	5	1
Hosp Outpatient	1.36%	83	330	181	95	34	220	140	20	7
Physician&Clinic	4.14%	82	1,005	464	500	106	465	353	40	5
Psych Services	0.12%	82	30	17	5	6	20	11	0	0
Prescriptions	3.97%	80	965	226	450	41	465	147	50	38
Dental Care	1.60%	83	390	73	200	24	175	47	10	2
Other Medical	2.43%	83	590	203	190	70	375	121	30	12
EPSDT	1.21%	77	295	20	245	17	50	3	0	0
HMOs	0.09%	46	20	18	15	13	5	5	0	0
Medicare Part B	0.21%	97	50	14	0	0	15	4	35	10
DORA	0.14%	56	35	3	15	1	15	2	0	0
Case Management	0.14%	56	35	1	15	1	15	1	0	0
ESL Training	0.00%	45	0	0	0	0	0	0	0	0
Employ Ser	0.00%	56	0	2	0	0	0	2	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.38%	64	95	167	0	3	90	164	0	0
Regular Case Mgt	0.38%	63	95	87	0	2	90	85	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.06%	20	15	7	0	1	15	7	0	0
Medical/Psych Tx	0.19%	64	45	14	0	0	45	14	0	0
Training & Educ	0.18%	60	25	37	0	0	25	37	0	0
Personal Support	0.07%	66	15	13	0	0	15	13	0	0
Work Support	0.05%	63	10	9	0	0	10	9	0	0
MHD	0.27%	96	65	199	15	59	45	135	5	5
Case Management	0.10%	90	25	57	10	22	15	32	5	4
Crisis Services	0.12%	73	30	5	10	3	20	2	0	0
CMHC Intake	0.09%	96	20	3	5	1	15	2	0	0
Outpatient Tx	0.16%	97	40	32	5	14	30	18	5	0
Medication Mgt	0.09%	94	20	4	0	0	20	4	0	0
Day Treatment	0.04%	84	10	24	0	19	10	4	0	0
State Institutions	0.02%	87	5	40	0	0	5	40	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03%	69	10	5	0	0	10	5	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	8.80%	81	2,140	5,904	1,145	2,225	905	3,289	65	381

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
50	331	5	19	0	0	0	0	0	0	10	16
15	1	0	0	0	0	0	0	0	0	0	0
10	22	0	9	0	0	0	0	0	0	0	6
25	147	0	10	0	0	0	0	0	0	0	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	159	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	5	1
125	103	20	7	5	4	0	0	5	3	0	0
10	10	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
30	56	0	0	0	1	0	0	0	2	0	0
45	10	5	1	0	1	0	0	5	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
160	22	45	6	10	2	0	0	10	1	0	0
305	269	20	55	5	14	10	12	5	3	85	36
220	30	10	1	5	1	10	1	0	0	55	6
10	10	5	2	0	1	0	0	0	0	10	5
15	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	127	5	44	0	13	5	8	0	3	0	1
5	24	0	0	0	0	0	0	0	0	0	0
10	41	0	8	0	0	0	0	0	0	5	13
10	12	5	1	0	0	0	0	0	0	10	10
20	21	0	0	0	0	0	2	0	0	5	2
55	79	0	3	0	0	0	2	0	0	5	4
55	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	3	0	0	0	0	0	0	0	0
15	56	0	0	0	0	0	2	0	0	0	4
0	2	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
1,180	1,581	80	107	25	40	40	46	35	30	25	7
570	824	45	65	15	26	10	16	20	19	0	0
190	138	10	4	5	1	0	0	0	0	0	0
30	25	5	0	0	0	0	0	0	0	15	6
45	18	5	2	0	0	0	1	0	1	0	0
15	13	0	1	0	0	0	2	0	0	0	0
65	91	5	4	5	2	5	7	0	0	5	0
90	33	10	2	0	0	5	6	0	1	0	0
1,055	432	60	29	25	9	30	11	30	9	5	1
5	4	0	0	0	0	0	3	0	0	0	0
5	104	0	17	0	0	0	53	0	45	0	0
0	9	0	3	0	0	0	0	0	1	0	0
0	32	0	3	0	0	0	0	0	5	0	0
5	58	0	11	0	0	0	53	0	39	0	0
0	4	0	1	0	0	0	0	0	1	0	0
1,310	2,271	105	69	30	63	45	45	35	85	10	9
200	0	20	0	0	0	5	0	5	0	0	0
145	1,088	5	20	5	26	0	13	5	50	0	1
460	111	30	8	15	4	5	1	15	4	0	0
290	164	20	6	5	2	5	2	5	6	0	1
860	409	55	12	25	16	35	9	20	15	10	2
20	15	5	2	0	0	0	0	0	0	0	0
830	196	50	7	20	8	30	7	20	5	5	3
330	63	25	6	10	2	15	1	10	1	0	0
510	180	30	8	15	4	25	7	15	3	5	1
250	17	15	1	5	0	15	1	10	1	0	0
20	15	0	0	0	0	0	3	0	0	0	0
45	13	5	1	0	0	0	0	0	0	0	1
20	1	0	0	0	0	10	2	0	0	0	0
20	1	0	0	0	0	10	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	150	5	7	0	3	0	0	0	6	0	0
85	80	5	4	0	2	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	5	0	2	0	0	0	0	0	0	0	0
40	14	5	0	0	0	0	0	0	0	0	0
20	34	0	1	0	0	0	0	0	2	0	0
15	11	0	0	0	1	0	0	0	1	0	0
10	7	0	0	0	0	0	0	0	2	0	0
50	186	5	6	0	3	5	3	5	1	0	0
20	52	5	4	0	0	0	1	0	0	0	0
25	5	0	0	0	0	0	0	5	0	0	0
15	2	0	0	0	0	0	0	5	0	0	0
30	28	5	0	0	2	5	2	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
10	24	0	0	0	0	0	0	0	0	0	0
5	40	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	4	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,760	5,076	115	291	35	127	60	163	45	174	125	73

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Des Moines	Use Rate	Rank	Total Clients	**Total Service Cost**	Age 0-17 Clients	**Age 0-17 Service Cost**	Age 18-64 Clients	**Age 18-64 Service Cost**	Age Over 64 Clients	**Age Over 64 Service Cost**
AASA	2.10%	17	365	**4,813**	0	**0**	80	**656**	275	**4,151**
Case Mgt & Assmt	0.33%	51	55	**4**	0	**0**	25	**3**	30	**2**
Chore Services	0.19%	61	35	**54**	0	**0**	15	**24**	20	**29**
Personal Care	0.43%	30	75	**198**	0	**0**	35	**126**	40	**72**
Adult Family Home	0.03%	35	5	**39**	0	**0**	5	**37**	0	**2**
Congregate Care	0.21%	11	35	**61**	0	**0**	10	**22**	25	**38**
Nursing Home	1.43%	9	245	**4,442**	0	**0**	30	**443**	220	**3,994**
APS-Adult Prot	0.15%	8	25	**4**	0	**0**	10	**1**	10	**2**
DASA	0.68%	51	115	**106**	20	**20**	95	**86**	0	**0**
Detoxification	0.06%	59	10	**6**	0	**0**	10	**6**	0	**0**
ADATSA Assessmnt	0.24%	41	40	**7**	0	**0**	40	**7**	0	**0**
Residential Tx	0.20%	35	35	**51**	5	**17**	30	**35**	0	**0**
Outpatient Tx	0.45%	53	75	**24**	15	**1**	65	**24**	0	**0**
Methadone Tx	0.03%	14	5	**3**	0	**0**	5	**3**	0	**0**
ADATSA Stipend	0.09%	36	15	**11**	0	**0**	15	**11**	0	**0**
DCFS	3.97%	32	685	**742**	605	**734**	70	**6**	0	**1**
CPS Acc Ref-Chld	1.92%	49	330	**52**	325	**51**	0	**0**	0	**0**
Family Rec Serv	0.40%	3	70	**51**	65	**50**	0	**0**	0	**0**
First Steps	0.42%	28	75	**0**	10	**0**	65	**0**	0	**0**
Home Services	0.03%	58	5	**7**	5	**5**	0	**2**	0	**0**
Interim Care	0.09%	16	15	**22**	15	**22**	0	**0**	0	**0**
Foster Care	0.86%	9	150	**253**	145	**252**	0	**1**	0	**0**
Group TX Care	0.03%	38	5	**92**	5	**92**	0	**0**	0	**0**
Adoption	0.02%	82	5	**10**	5	**10**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.56%	31	95	**121**	90	**118**	5	**3**	0	**0**
Therapy CC-Child	0.43%	11	75	**135**	75	**135**	0	**0**	0	**0**
DDD	0.37%	59	65	**756**	25	**7**	40	**749**	0	**0**
Case Management	0.32%	65	55	**0**	25	**0**	35	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.07%	49	10	**521**	0	**0**	10	**521**	0	**0**
Emp & Training	0.18%	49	15	**83**	0	**0**	15	**83**	0	**0**
Family Support	0.03%	62	5	**8**	5	**7**	0	**1**	0	**0**
Prof Services	0.05%	19	10	**25**	0	**0**	10	**25**	0	**0**
Supplemental Community	0.10%	14	20	**110**	0	**0**	20	**110**	0	**0**
DIA	13.97%	52	2,415	**3,811**	1,210	**2,195**	1,140	**1,586**	55	**30**
Regular AFDC	7.33%	40	1,265	**1,961**	810	**1,240**	460	**720**	0	**0**
Employable AFDC	1.41%	59	245	**218**	130	**117**	115	**101**	0	**0**
IA ChildCare-Chd	1.48%	9	255	**302**	250	**301**	5	**1**	0	**1**
JOBS	0.81%	41	140	**82**	5	**1**	135	**81**	0	**0**
Pregnancy Grant	0.18%	39	30	**26**	5	**3**	30	**23**	0	**0**
GA-U and GA-X	0.82%	42	140	**189**	0	**0**	140	**189**	0	**0**
Aged,Blind,Disbl	1.02%	65	175	**64**	10	**2**	120	**45**	45	**16**
Food Assistance	11.89%	54	2,055	**959**	1,060	**529**	975	**417**	20	**13**
Refugee Grant	0.02%	58	5	**3**	0	**1**	0	**2**	0	**0**
DJR	0.08%	23	15	**367**	10	**258**	5	**109**	0	**0**
Parole	0.03%	19	5	**22**	5	**19**	0	**3**	0	**0**
Community Placmt	0.03%	21	5	**76**	0	**20**	5	**57**	0	**0**
DJR Institutions	0.06%	21	10	**266**	10	**216**	0	**50**	0	**0**
DJR Special TX	0.02%	23	5	**3**	5	**3**	0	**0**	0	**0**
MAA	14.88%	47	2,570	**3,793**	1,235	**924**	1,045	**2,384**	285	**485**
Eligible No Svc	2.08%	40	360	**0**	240	**0**	100	**0**	10	**0**
Hosp Inpatient	1.65%	41	285	**1,375**	45	**379**	200	**953**	40	**43**
ER-Outpt & Physn	5.42%	36	935	**292**	465	**98**	455	**192**	15	**2**
Hosp Outpatient	3.52%	45	610	**268**	170	**53**	370	**192**	65	**23**
Physician&Clinic	10.40%	45	1,800	**680**	785	**173**	815	**490**	195	**17**
Psych Services	0.43%	20	75	**15**	5	**3**	50	**11**	15	**1**
Prescriptions	10.47%	46	1,810	**541**	735	**52**	800	**246**	270	**243**
Dental Care	4.02%	48	695	**119**	325	**44**	265	**59**	105	**17**
Other Medical	6.49%	49	1,120	**349**	305	**73**	645	**207**	170	**69**
EPSDT	2.76%	39	475	**33**	385	**27**	95	**6**	0	**0**
HMOs	0.30%	17	50	**37**	30	**22**	20	**15**	0	**0**
Medicare Part B	1.62%	37	280	**83**	0	**0**	45	**13**	235	**70**
DORA	0.40%	35	70	**16**	20	**1**	45	**15**	5	**0**
Case Management	0.40%	35	70	**3**	20	**1**	45	**2**	5	**0**
ESL Training	0.01%	39	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.02%	48	5	**3**	0	**0**	5	**3**	0	**0**
Unaccompanied Minors	0.01%	16	0	**10**	0	**0**	0	**10**	0	**0**
DVR	0.53%	46	90	**151**	0	**0**	90	**151**	0	**0**
Regular Case Mgt	0.51%	44	90	**85**	0	**0**	90	**85**	0	**0**
SE Case Mgt	0.01%	53	0	**1**	0	**0**	0	**1**	0	**0**
Assess Job Skill	0.09%	6	15	**6**	0	**0**	15	**6**	0	**0**
Medical/Psych Tx	0.20%	58	35	**10**	0	**0**	35	**10**	0	**0**
Training & Educ	0.13%	30	25	**37**	0	**0**	25	**37**	0	**0**
Personal Support	0.11%	42	20	**9**	0	**0**	20	**9**	0	**0**
Work Support	0.05%	62	10	**4**	0	**0**	10	**4**	0	**0**
MHD	1.59%	46	275	**918**	30	**85**	190	**606**	55	**228**
Case Management	0.67%	37	115	**278**	5	**10**	60	**212**	45	**56**
Crisis Services	0.66%	20	115	**26**	10	**4**	100	**20**	5	**2**
CMHC Intake	0.37%	62	65	**13**	5	**1**	40	**7**	20	**5**
Outpatient Tx	0.92%	50	160	**143**	20	**31**	100	**83**	40	**29**
Medication Mgt	0.49%	42	85	**34**	0	**0**	55	**26**	30	**8**
Day Treatment	0.33%	29	55	**111**	5	**38**	30	**41**	20	**33**
State Institutions	0.07%	49	10	**258**	0	**0**	5	**162**	5	**95**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.10%	21	20	**15**	0	**0**	15	**15**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	20.99%	48	3,625	**15,474**	1,780	**4,225**	1,490	**6,347**	335	**4,894**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
310	4,229	20	310	0	5	5	55	5	71	20	143
45	3	5	1	0	0	0	0	0	0	0	0
30	42	5	3	0	0	0	8	0	1	0	0
60	156	10	17	0	3	0	17	0	0	5	6
5	39	0	0	0	0	0	0	0	0	0	0
30	51	0	0	0	2	0	0	0	2	5	6
225	3,925	15	288	0	0	0	30	5	68	5	131
15	3	0	0	0	0	0	0	0	0	10	1
95	84	15	13	5	9	0	0	5	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
35	6	10	2	0	0	0	0	0	0	0	0
25	38	5	5	5	8	0	0	0	0	0	0
60	20	10	3	0	0	0	0	5	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	1	0	0	0	0	0	0
410	391	120	206	20	11	5	7	20	52	110	75
230	86	40	8	5	1	5	0	5	1	45	6
40	85	15	9	0	1	0	0	0	2	10	4
55	0	5	0	0	0	5	0	5	0	5	0
5	4	0	3	0	0	0	0	0	0	0	0
10	20	5	2	0	0	0	0	0	0	0	0
75	118	45	78	10	8	0	4	10	34	5	11
5	60	0	32	0	0	0	0	0	0	0	0
0	1	0	3	0	0	0	0	0	0	0	5
25	44	25	31	0	0	0	2	0	0	40	43
40	75	25	39	0	1	0	0	5	15	5	5
55	706	0	35	0	0	5	0	0	0	0	15
50	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	510	0	0	0	0	0	0	0	0	0	11
15	83	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	1
10	25	0	0	0	0	0	0	0	0	0	0
15	72	0	35	0	0	0	0	0	0	0	4
1,705	2,605	390	793	40	69	100	175	75	107	100	62
900	1,357	260	443	25	37	40	64	40	60	0	0
185	156	30	26	5	4	20	27	5	5	0	0
115	146	60	92	0	1	0	3	0	2	75	58
85	51	35	21	5	3	5	4	10	4	0	0
25	22	5	3	0	1	0	1	0	0	0	0
110	144	15	13	5	5	10	22	0	4	5	0
130	45	15	4	5	1	15	9	5	1	5	3
1,520	681	350	190	35	16	80	41	70	30	0	1
0	0	0	1	0	0	5	3	0	0	0	0
5	124	5	193	0	2	0	0	0	0	0	48
5	17	0	3	0	2	0	0	0	0	0	0
0	52	5	25	0	0	0	0	0	0	0	0
5	53	5	164	0	0	0	0	0	0	0	48
0	2	0	1	0	0	0	0	0	0	0	0
1,900	2,862	385	483	45	61	125	166	95	199	20	22
260	0	60	0	5	0	15	0	20	0	5	0
205	1,018	45	155	5	18	10	69	15	113	0	3
670	221	185	50	20	6	20	4	40	11	5	1
440	208	115	41	10	2	25	5	20	9	5	2
1,260	476	310	104	30	16	105	47	70	34	20	3
65	14	5	0	0	0	0	0	0	0	0	0
1,305	447	305	45	30	8	95	23	65	14	10	5
490	88	125	15	10	2	40	7	20	5	10	3
835	272	165	50	20	7	50	8	45	9	10	3
315	22	115	8	10	0	15	1	20	1	5	0
30	21	15	12	0	1	0	1	5	1	0	1
255	76	10	3	0	0	5	1	5	1	5	1
25	1	0	1	0	0	45	14	0	0	0	0
25	1	0	0	0	0	45	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
70	118	5	4	5	3	5	4	5	10	0	13
70	70	5	2	5	2	5	3	5	4	0	3
0	1	0	0	0	0	0	0	0	0	0	0
15	5	0	1	0	0	0	0	0	0	0	0
25	7	0	0	0	0	5	0	5	2	0	1
20	23	0	0	0	1	0	0	0	3	0	10
15	8	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
215	835	15	24	5	30	5	5	35	24	0	0
100	253	0	2	0	15	0	1	5	8	0	0
90	20	10	3	5	1	0	0	10	2	0	0
45	9	0	0	0	1	0	1	15	2	0	0
125	128	5	5	5	2	5	3	20	10	0	0
70	31	5	1	0	1	0	0	5	2	0	0
45	90	0	9	5	12	0	0	0	0	0	0
10	258	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	11	0	4	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,515	11,954	505	2,062	60	191	150	426	150	462	245	378

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

East Hill - Meridian CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.24%	93	100	**566**	0	**1**	35	**151**	65	**414**
Case Mgt & Assmt	0.08%	90	35	**1**	0	**0**	15	**1**	20	**0**
Chore Services	0.09%	80	40	**96**	0	**0**	15	**52**	20	**44**
Personal Care	0.11%	86	45	**253**	0	**0**	15	**69**	30	**183**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	82	0	**1**	0	**0**	0	**0**	0	**1**
Nursing Home	0.03%	90	15	**213**	0	**0**	0	**30**	10	**184**
APS-Adult Prot	0.02%	70	10	**2**	0	**0**	5	**0**	5	**1**
DASA	0.40%	68	170	**215**	35	**95**	135	**115**	0	**5**
Detoxification	0.04%	73	20	**22**	0	**0**	15	**18**	0	**5**
ADATSA Assessmnt	0.15%	60	60	**12**	0	**0**	60	**11**	0	**0**
Residential Tx	0.05%	72	20	**117**	5	**92**	15	**25**	0	**0**
Outpatient Tx	0.28%	70	120	**26**	30	**3**	90	**24**	0	**0**
Methadone Tx	0.01%	43	5	**3**	0	**0**	5	**3**	0	**0**
ADATSA Stipend	0.09%	35	40	**34**	0	**0**	40	**34**	0	**0**
DCFS	2.24%	65	955	**754**	865	**726**	60	**17**	0	**0**
CPS Acc Ref-Chld	1.63%	57	695	**98**	685	**96**	0	**0**	0	**0**
Family Rec Serv	0.24%	36	100	**243**	90	**238**	0	**0**	0	**0**
First Steps	0.12%	74	50	**0**	10	**0**	40	**0**	0	**0**
Home Services	0.02%	69	10	**14**	0	**0**	10	**10**	0	**0**
Interim Care	0.03%	53	10	**6**	10	**6**	0	**0**	0	**0**
Foster Care	0.23%	69	100	**228**	90	**224**	5	**3**	0	**0**
Group TX Care	0.01%	71	5	**15**	5	**15**	0	**0**	0	**0**
Adoption	0.05%	45	25	**54**	20	**51**	0	**3**	0	**0**
Emp/Trng CC-Chld	0.15%	82	65	**62**	55	**61**	5	**1**	0	**0**
Therapy CC-Child	0.10%	72	45	**36**	45	**36**	0	**0**	0	**0**
DDD	0.24%	83	100	**289**	55	**61**	45	**228**	0	**0**
Case Management	0.23%	81	100	**0**	50	**0**	50	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	22	0	**15**	0	**15**	0	**0**	0	**0**
Comm Residential	0.01%	81	5	**160**	0	**0**	5	**160**	0	**0**
Emp & Training	0.04%	85	15	**58**	0	**0**	15	**58**	0	**0**
Family Support	0.05%	36	20	**40**	20	**39**	0	**1**	0	**0**
Prof Services	0.02%	57	5	**12**	0	**6**	5	**7**	0	**0**
Supplemental Community	0.02%	70	5	**3**	0	**0**	5	**3**	0	**0**
DIA	11.37%	60	4,855	**7,410**	2,535	**4,162**	2,185	**3,131**	135	**117**
Regular AFDC	5.25%	58	2,245	**3,352**	1,470	**2,206**	770	**1,146**	0	**0**
Employable AFDC	2.66%	37	1,140	**1,114**	680	**661**	455	**452**	0	**1**
IA ChildCare-Chd	0.47%	64	200	**144**	190	**142**	5	**2**	0	**0**
JOBS	0.82%	39	350	**181**	5	**1**	345	**179**	0	**0**
Pregnancy Grant	0.06%	79	25	**23**	0	**1**	25	**22**	0	**0**
GA-U and GA-X	0.47%	68	200	**279**	0	**0**	195	**276**	5	**3**
Aged,Blind,Disbl	0.79%	74	335	**155**	35	**11**	200	**81**	100	**63**
Food Assistance	10.35%	60	4,420	**2,032**	2,360	**1,133**	1,970	**854**	85	**46**
Refugee Grant	0.25%	4	105	**125**	10	**7**	85	**114**	10	**4**
DJR	0.03%	70	15	**283**	5	**141**	5	**141**	0	**0**
Parole	0.01%	70	5	**12**	0	**6**	5	**6**	0	**0**
Community Placmt	0.00%	66	0	**16**	0	**11**	0	**5**	0	**0**
DJR Institutions	0.02%	54	10	**249**	5	**119**	5	**129**	0	**0**
DJR Special TX	0.01%	47	5	**6**	5	**5**	0	**1**	0	**0**
MAA	11.32%	60	4,830	**5,785**	2,620	**1,511**	2,035	**4,026**	170	**248**
Eligible No Svc	1.62%	56	695	**0**	450	**0**	225	**0**	10	**0**
Hosp Inpatient	1.10%	65	470	**1,945**	80	**334**	370	**1,587**	20	**25**
ER-Outpt & Physn	3.80%	54	1,625	**396**	855	**153**	750	**241**	20	**3**
Hosp Outpatient	2.37%	66	1,010	**450**	315	**96**	640	**328**	55	**26**
Physician&Clinic	7.79%	60	3,325	**1,247**	1,695	**376**	1,515	**850**	115	**22**
Psych Services	0.21%	52	90	**25**	10	**8**	75	**17**	5	**0**
Prescriptions	7.36%	63	3,145	**652**	1,525	**115**	1,490	**444**	125	**94**
Dental Care	3.50%	56	1,495	**341**	795	**124**	665	**204**	35	**13**
Other Medical	4.51%	66	1,925	**547**	660	**206**	1,190	**302**	75	**39**
EPSDT	2.47%	47	1,055	**73**	890	**64**	165	**10**	0	**0**
HMOs	0.15%	30	65	**57**	40	**37**	20	**21**	0	**0**
Medicare Part B	0.39%	86	165	**50**	0	**0**	70	**22**	95	**27**
DORA	1.68%	6	720	**132**	285	**41**	405	**90**	25	**1**
Case Management	1.67%	6	715	**31**	285	**12**	405	**17**	25	**1**
ESL Training	0.07%	12	30	**10**	0	**0**	30	**10**	0	**0**
Employ Ser	0.16%	10	70	**53**	0	**0**	70	**53**	0	**0**
Unaccompanied Minors	0.01%	11	5	**39**	5	**29**	0	**10**	0	**0**
DVR	0.26%	82	110	**177**	0	**0**	110	**177**	0	**0**
Regular Case Mgt	0.25%	82	105	**107**	0	**0**	105	**107**	0	**0**
SE Case Mgt	0.01%	59	5	**4**	0	**0**	5	**4**	0	**0**
Assess Job Skill	0.04%	37	15	**7**	0	**0**	15	**7**	0	**0**
Medical/Psych Tx	0.10%	84	45	**20**	0	**0**	45	**20**	0	**0**
Training & Educ	0.06%	79	25	**18**	0	**0**	25	**18**	0	**0**
Personal Support	0.06%	72	25	**11**	0	**0**	25	**11**	0	**0**
Work Support	0.04%	68	15	**10**	0	**0**	15	**10**	0	**0**
MHD	0.46%	88	195	**956**	35	**233**	150	**695**	10	**28**
Case Management	0.18%	79	75	**238**	10	**88**	60	**138**	5	**12**
Crisis Services	0.12%	71	55	**14**	15	**5**	40	**9**	0	**0**
CMHC Intake	0.11%	94	45	**6**	10	**2**	35	**4**	5	**1**
Outpatient Tx	0.31%	87	135	**100**	25	**37**	105	**60**	5	**4**
Medication Mgt	0.15%	82	65	**21**	0	**0**	55	**15**	5	**5**
Day Treatment	0.05%	77	25	**40**	0	**11**	20	**28**	0	**0**
State Institutions	0.04%	73	15	**412**	0	**0**	15	**406**	0	**6**
CSTC	0.00%	21	0	**90**	0	**90**	0	**0**	0	**0**
ITA-Comm Hosp	0.05%	50	20	**16**	0	**1**	20	**15**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	14.93%	63	6,375	**16,565**	3,455	**6,970**	2,670	**8,771**	210	**813**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
80	465	10	57	0	0	5	32	5	6	5	6
30	1	0	0	0	0	0	0	0	0	0	0
30	80	5	9	0	0	0	0	0	2	5	5
35	201	5	16	0	0	5	31	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	182	0	32	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	5	1
140	194	15	12	10	5	5	1	5	2	0	0
15	21	0	0	0	0	0	0	0	1	0	0
55	11	5	1	0	0	0	0	0	0	0	0
20	111	0	6	0	0	0	0	0	0	0	0
90	19	10	3	10	3	5	1	5	1	0	0
0	2	0	1	0	0	0	0	0	0	0	0
30	30	5	2	0	1	0	0	0	0	0	0
645	596	105	78	15	8	35	5	15	9	150	58
465	67	85	13	10	2	35	4	10	1	85	11
70	225	10	7	0	0	0	1	0	1	20	8
45	0	5	0	0	0	0	0	0	0	0	0
5	8	0	3	0	0	0	0	0	1	0	2
10	6	0	0	0	0	0	0	0	0	0	0
75	171	15	43	0	1	0	0	0	0	5	13
5	15	0	0	0	0	0	0	0	0	0	0
10	39	5	5	0	4	0	0	0	0	10	6
30	33	5	6	0	1	0	0	5	5	25	17
35	33	5	1	0	0	0	0	0	0	5	2
90	276	5	0	0	0	0	0	0	0	5	12
90	0	5	0	0	0	0	0	0	0	0	0
0	15	0	0	0	0	0	0	0	0	0	0
5	160	0	0	0	0	0	0	0	0	0	0
15	58	0	0	0	0	0	0	0	0	0	0
15	28	0	0	0	0	0	0	0	0	5	12
5	12	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
3,575	5,320	525	975	60	112	425	741	120	161	150	100
1,565	2,293	395	618	45	69	185	293	50	74	5	5
900	895	60	45	5	7	115	118	35	23	25	27
100	81	20	18	0	1	5	2	0	1	70	41
275	145	30	14	5	3	30	16	10	4	0	0
20	20	5	2	0	0	0	1	0	0	0	0
160	235	15	19	0	2	10	16	5	6	10	1
230	93	20	7	5	1	60	47	5	5	15	3
3,350	1,476	495	253	55	29	380	210	110	47	30	17
75	80	0	0	0	0	25	39	0	0	5	6
10	231	0	13	0	0	0	0	0	39	0	0
5	7	0	5	0	0	0	0	0	0	0	0
0	16	0	0	0	0	0	0	0	0	0	0
10	202	0	8	0	0	0	0	0	39	0	0
5	6	0	0	0	0	0	0	0	0	0	0
3,605	4,307	535	659	60	82	420	520	140	168	70	50
520	0	100	0	5	0	35	0	25	0	10	0
360	1,469	50	218	10	21	30	161	20	69	5	7
1,230	301	220	55	25	11	80	15	50	10	20	4
765	321	120	76	20	6	65	33	30	9	15	5
2,465	919	340	126	50	20	335	130	85	39	50	13
75	21	5	3	5	1	5	1	0	0	0	0
2,290	476	350	47	50	12	325	92	90	17	40	8
1,100	264	165	25	20	4	160	36	30	4	20	8
1,390	405	235	74	30	5	180	43	65	18	20	3
790	56	120	9	20	1	75	5	30	2	15	1
40	35	25	23	0	0	0	0	0	0	0	0
130	40	10	3	0	0	20	5	0	1	5	1
460	63	0	1	0	0	235	68	0	0	20	1
460	19	0	0	0	0	230	11	0	0	20	1
25	6	0	1	0	0	5	3	0	0	0	0
50	38	0	0	0	0	15	15	0	0	0	0
0	0	0	0	0	0	5	39	0	0	0	0
90	140	15	26	5	5	0	0	0	2	0	4
90	87	15	14	5	4	0	0	0	2	0	1
5	4	0	0	0	0	0	0	0	0	0	0
15	6	0	1	0	0	0	0	0	0	0	0
35	16	5	3	0	0	0	0	0	0	0	0
20	11	5	7	0	0	0	0	0	0	0	0
20	9	5	1	0	0	0	0	0	0	0	1
10	7	5	1	0	0	0	0	0	0	0	1
145	895	10	9	5	25	5	9	20	15	10	3
65	217	5	5	5	8	5	4	0	3	0	0
40	10	5	1	0	0	0	2	5	1	0	0
30	4	0	0	0	0	5	0	15	1	0	0
110	88	0	1	0	1	5	1	15	8	0	1
50	19	5	1	0	0	0	0	0	0	0	0
20	39	0	0	0	0	0	0	0	0	0	0
15	296	0	0	0	16	0	0	0	0	0	0
0	90	0	0	0	0	0	0	0	0	0	0
10	12	5	1	0	0	0	1	0	0	5	2
0	0	0	0	0	0	0	0	0	0	0	0
4,645	[illegible]	630	1,830	85	237	485	1,375	185	400	345	234

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Edmonds	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.76%	69	235	**2,835**	0	**9**	25	**191**	205	**2,634**
Case Mgt & Assmt	0.11%	81	35	**3**	0	**0**	15	**2**	20	**1**
Chore Services	0.07%	86	20	**41**	0	**0**	5	**17**	15	**25**
Personal Care	0.08%	92	25	**118**	0	**0**	10	**54**	15	**64**
Adult Family Home	0.00%	77	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.02%	62	5	**8**	0	**0**	0	**0**	5	**8**
Nursing Home	0.60%	45	185	**2,663**	0	**9**	10	**119**	175	**2,535**
APS-Adult Prot	0.03%	68	10	**1**	0	**0**	0	**0**	5	**1**
DASA	0.28%	83	85	**80**	10	**20**	75	**57**	0	**2**
Detoxification	0.04%	75	10	**8**	0	**0**	10	**8**	0	**0**
ADATSA Assessmnt	0.17%	56	50	**8**	0	**0**	50	**8**	0	**0**
Residential Tx	0.03%	84	10	**31**	5	**19**	5	**12**	0	**0**
Outpatient Tx	0.14%	90	45	**23**	5	**1**	40	**20**	0	**2**
Methadone Tx	0.03%	17	10	**9**	0	**0**	10	**9**	0	**0**
ADATSA Stipend	0.00%	69	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.11%	90	340	**228**	300	**222**	30	**4**	0	**0**
CPS Acc Ref-Chld	0.92%	82	280	**45**	270	**44**	0	**0**	0	**0**
Family Rec Serv	0.09%	74	30	**21**	20	**18**	5	**2**	0	**0**
First Steps	0.07%	87	25	**0**	0	**0**	20	**0**	0	**0**
Home Services	0.02%	76	5	**11**	5	**9**	0	**2**	0	**0**
Interim Care	0.01%	75	5	**8**	5	**8**	0	**0**	0	**0**
Foster Care	0.07%	96	20	**90**	20	**89**	0	**0**	0	**0**
Group TX Care	0.00%	79	0	**6**	0	**6**	0	**0**	0	**0**
Adoption	0.02%	83	5	**23**	5	**23**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.06%	97	20	**21**	20	**21**	0	**0**	0	**0**
Therapy CC-Child	0.02%	96	5	**4**	5	**4**	0	**0**	0	**0**
DDD	0.28%	73	85	**291**	35	**8**	50	**283**	0	**0**
Case Management	0.28%	71	85	**0**	35	**0**	50	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.02%	78	5	**180**	0	**0**	5	**180**	0	**0**
Emp & Training	0.17%	50	30	**99**	0	**0**	30	**99**	0	**0**
Family Support	0.03%	63	10	**8**	10	**8**	0	**0**	0	**0**
Prof Services	0.02%	59	5	**1**	0	**0**	5	**1**	0	**0**
Supplemental Community	0.01%	78	5	**3**	0	**0**	5	**3**	0	**0**
DIA	4.65%	86	1,430	**1,899**	600	**886**	740	**962**	90	**51**
Regular AFDC	2.03%	88	625	**921**	395	**573**	230	**348**	0	**0**
Employable AFDC	0.44%	93	135	**110**	65	**52**	65	**58**	0	**0**
IA ChildCare-Chd	0.09%	95	30	**27**	30	**27**	0	**0**	0	**0**
JOBS	0.21%	86	65	**36**	0	**3**	65	**34**	0	**0**
Pregnancy Grant	0.04%	87	15	**9**	0	**1**	10	**9**	0	**0**
GA-U and GA-X	0.41%	75	125	**208**	0	**0**	125	**207**	0	**1**
Aged,Blind,Disbl	0.67%	78	205	**78**	10	**3**	130	**48**	70	**27**
Food Assistance	3.97%	86	1,220	**501**	545	**228**	640	**251**	40	**22**
Refugee Grant	0.02%	64	5	**7**	0	**1**	5	**5**	0	**0**
DJR	0.03%	72	10	**130**	5	**80**	5	**50**	0	**0**
Parole	0.01%	67	5	**5**	0	**3**	0	**2**	0	**0**
Community Placmt	0.01%	64	0	**9**	0	**1**	0	**8**	0	**0**
DJR Institutions	0.02%	72	5	**112**	5	**75**	0	**37**	0	**0**
DJR Special TX	0.01%	41	5	**4**	0	**1**	0	**3**	0	**0**
MAA	5.37%	86	1,650	**2,369**	655	**626**	685	**1,324**	280	**419**
Eligible No Svc	0.76%	85	235	**0**	120	**0**	70	**0**	5	**0**
Hosp Inpatient	0.61%	84	190	**719**	30	**189**	120	**469**	40	**62**
ER-Outpt & Physn	1.40%	85	430	**101**	190	**36**	230	**65**	10	**0**
Hosp Outpatient	1.52%	78	470	**175**	110	**32**	290	**120**	70	**23**
Physician&Clinic	3.58%	87	1,100	**404**	410	**106**	500	**278**	190	**20**
Psych Services	0.17%	67	50	**11**	5	**2**	45	**9**	0	**0**
Prescriptions	3.64%	83	1,120	**434**	375	**55**	485	**199**	255	**180**
Dental Care	1.32%	92	405	**75**	140	**16**	170	**41**	90	**17**
Other Medical	2.20%	85	675	**350**	130	**165**	365	**125**	180	**60**
EPSDT	0.82%	88	250	**20**	200	**17**	50	**3**	0	**0**
HMOs	0.06%	60	15	**13**	10	**8**	5	**5**	0	**0**
Medicare Part B	0.75%	71	230	**68**	0	**0**	35	**10**	200	**57**
DORA	0.07%	72	25	**2**	5	**0**	20	**2**	0	**0**
Case Management	0.07%	71	25	**1**	5	**0**	20	**1**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.01%	53	0	**1**	0	**0**	0	**1**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.31%	75	95	**170**	0	**0**	95	**170**	0	**0**
Regular Case Mgt	0.27%	77	85	**68**	0	**0**	85	**68**	0	**0**
SE Case Mgt	0.04%	14	15	**15**	0	**0**	15	**15**	0	**0**
Assess Job Skill	0.03%	53	10	**4**	0	**0**	10	**4**	0	**0**
Medical/Psych Tx	0.18%	66	55	**19**	0	**0**	55	**19**	0	**0**
Training & Educ	0.10%	56	30	**20**	0	**0**	30	**20**	0	**0**
Personal Support	0.04%	83	10	**37**	0	**0**	10	**37**	0	**0**
Work Support	0.06%	52	20	**7**	0	**0**	20	**7**	0	**0**
MHD	0.85%	67	260	**1,187**	50	**78**	155	**991**	55	**116**
Case Management	0.29%	68	90	**150**	5	**8**	45	**108**	35	**32**
Crisis Services	0.07%	84	25	**7**	0	**0**	25	**7**	0	**0**
CMHC Intake	0.31%	72	95	**15**	25	**4**	60	**9**	10	**2**
Outpatient Tx	0.64%	63	200	**167**	55	**43**	110	**115**	30	**9**
Medication Mgt	0.40%	50	120	**42**	5	**1**	75	**28**	40	**13**
Day Treatment	0.08%	64	25	**38**	5	**12**	20	**26**	0	**0**
State Institutions	0.06%	53	20	**697**	0	**2**	15	**636**	5	**59**
CSTC	0.00%	27	0	**8**	0	**8**	0	**0**	0	**0**
ITA-Comm Hosp	0.06%	46	15	**19**	0	**0**	15	**18**	5	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	7.79%	85	2,395	**9,192**	985	[illegible]	1,035	[illegible]	320	**3,222**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
230	2,761	0	9	0	0	0	28	0	31	0	6
35	3	0	0	0	0	0	0	0	0	0	0
20	39	0	2	0	0	0	0	0	0	0	0
25	118	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
180	2,591	0	7	0	0	0	28	0	31	0	6
10	1	0	0	0	0	0	0	0	0	0	0
70	74	10	1	5	1	0	0	5	3	0	0
10	8	0	0	0	0	0	0	0	0	0	0
40	6	10	1	5	0	0	0	0	0	0	0
10	30	0	0	0	0	0	0	0	1	0	0
40	22	0	0	0	1	0	0	0	1	0	0
5	8	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
285	193	10	23	5	3	10	2	5	0	30	8
245	39	5	1	5	1	5	1	0	0	20	3
25	19	0	1	0	1	0	0	0	0	0	0
20	0	0	0	0	0	0	0	5	0	0	0
5	10	0	0	0	0	0	1	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
20	79	0	10	0	1	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	14	0	7	0	0	0	0	0	0	5	2
10	14	0	3	0	1	0	0	0	0	5	3
5	4	0	0	0	0	0	0	0	0	0	0
80	288	0	3	0	0	5	0	0	0	0	0
80	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	180	0	0	0	0	0	0	0	0	0	0
30	96	0	3	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
1,225	1,603	65	125	30	48	65	82	30	38	10	2
555	804	30	50	10	25	15	20	15	23	0	0
120	100	0	0	10	4	5	3	0	3	0	0
25	23	0	1	0	0	0	1	0	0	0	1
55	31	5	4	0	1	0	1	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
85	143	25	43	5	5	10	15	5	2	0	0
165	56	5	2	5	1	30	19	0	0	5	0
1,065	436	60	26	25	12	40	18	30	10	5	0
0	1	0	0	0	0	5	6	0	0	0	0
10	130	0	1	0	0	0	0	0	0	0	0
5	4	0	1	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
5	112	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
1,415	2,088	70	57	30	27	80	127	40	59	20	11
205	0	10	0	5	0	10	0	5	0	0	0
165	626	5	18	0	3	10	43	5	30	0	0
375	91	25	5	5	1	10	1	10	3	5	0
400	149	20	5	10	4	25	12	10	4	5	1
930	342	45	12	25	10	70	31	25	9	5	1
40	9	5	1	0	0	0	0	0	1	0	0
955	381	45	9	25	5	65	28	20	8	10	3
355	66	5	1	10	1	20	5	10	2	0	0
585	334	20	5	20	2	35	5	15	3	5	2
220	18	15	1	5	0	10	1	5	0	0	0
15	10	0	0	0	0	0	0	0	0	5	2
215	63	5	1	0	0	10	2	0	0	0	0
5	0	0	0	0	0	15	1	0	0	0	0
5	0	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	162	5	3	0	0	0	2	0	0	5	3
70	62	5	2	0	0	0	2	0	0	5	2
15	15	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
45	18	0	1	0	0	0	0	0	0	5	0
30	20	0	0	0	0	0	0	0	0	0	0
10	37	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
235	[illegible]	5	8	5	8	5	3	10	75	5	2
80	141	0	3	0	3	0	0	0	2	0	1
20	6	0	0	0	0	0	0	0	0	0	0
90	14	0	0	5	0	0	0	0	0	0	0
180	161	5	1	5	0	5	2	10	1	0	0
105	88	5	1	0	0	5	1	5	2	0	0
20	22	0	3	0	4	0	0	0	0	0	0
15	604	0	0	0	0	0	0	0	62	0	1
0	0	0	0	0	0	0	0	0	8	0	0
15	17	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,050	[illegible]	85	231	45	87	100	[illegible]	55	211	60	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Ellensburg	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.32%	47	165	1,607	0	0	35	295	125	1,312
Case Mgt & Assmt	0.19%	67	25	1	0	0	5	0	15	0
Chore Services	0.22%	55	25	51	0	0	5	14	20	36
Personal Care	0.38%	44	45	175	0	0	20	104	25	71
Adult Family Home	0.04%	25	5	7	0	0	5	7	0	0
Congregate Care	0.02%	63	0	0	0	0	0	0	0	0
Nursing Home	0.78%	38	95	1,374	0	0	10	170	85	1,204
APS-Adult Prot	0.01%	92	0	0	0	0	0	0	0	0
DASA	1.42%	15	175	140	40	25	135	114	0	0
Detoxification	0.19%	39	10	11	0	0	10	11	0	0
ADATSA Assessmnt	0.38%	21	45	9	0	0	45	9	0	0
Residential Tx	0.31%	16	40	68	10	15	30	53	0	0
Outpatient Tx	1.19%	7	145	38	40	10	105	28	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.14%	28	20	14	0	0	20	14	0	0
DCFS	3.61%	41	445	291	345	273	75	10	0	0
CPS Acc Ref-Chld	2.20%	38	270	39	255	36	5	1	0	0
Family Rec Serv	0.06%	84	10	6	10	6	0	0	0	0
First Steps	0.59%	15	75	0	10	0	65	0	0	0
Home Services	0.15%	15	20	9	10	5	5	3	0	0
Interim Care	0.06%	28	10	21	10	21	0	0	0	0
Foster Care	0.38%	51	45	67	40	66	5	1	0	0
Group TX Care	0.02%	46	5	28	5	28	0	0	0	0
Adoption	0.02%	77	5	2	5	2	0	0	0	0
Emp/Trng CC-Chld	0.20%	73	25	16	25	16	0	0	0	0
Therapy CC-Child	0.45%	8	55	103	50	93	0	5	0	0
DDD	0.63%	12	80	844	15	32	60	812	0	0
Case Management	0.62%	10	75	0	15	0	60	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.33%	3	40	612	0	0	40	612	0	0
Emp & Training	0.32%	4	40	157	0	0	40	157	0	0
Family Support	0.06%	29	5	30	5	28	0	2	0	0
Prof Services	0.05%	22	5	6	0	3	5	2	0	0
Supplemental Community	0.19%	2	25	38	0	0	25	38	0	0
DIA	16.37%	42	2,025	2,254	905	1,162	1,055	1,064	65	28
Regular AFDC	5.85%	54	725	957	460	618	260	339	0	0
Employable AFDC	2.60%	38	320	240	160	121	160	119	0	0
IA ChildCare-Chd	1.13%	22	140	63	135	62	5	1	0	0
JOBS	1.72%	8	215	77	0	0	210	77	0	0
Pregnancy Grant	0.11%	62	15	11	5	3	10	8	0	0
GA-U and GA-X	0.86%	34	105	125	0	0	105	125	0	0
Aged,Blind,Disbl	1.43%	49	175	35	10	1	125	30	45	4
Food Assistance	14.65%	41	1,810	743	815	356	960	363	40	24
Refugee Grant	0.03%	48	5	1	5	0	0	0	0	0
DJR	0.03%	65	5	71	0	49	0	22	0	0
Parole	0.02%	55	0	8	0	0	0	8	0	0
Community Placmt	0.02%	40	0	23	0	10	0	14	0	0
DJR Institutions	0.01%	88	0	35	0	35	0	0	0	0
DJR Special TX	0.01%	50	0	4	0	4	0	0	0	0
MAA	15.50%	44	1,915	2,434	890	508	860	1,682	165	244
Eligible No Svc	1.71%	52	210	0	120	0	85	0	5	0
Hosp Inpatient	1.86%	33	230	858	35	189	155	643	40	26
ER-Outpt & Physn	5.05%	40	625	103	330	46	285	56	5	0
Hosp Outpatient	4.40%	27	545	204	110	28	365	164	70	12
Physician&Clinic	11.31%	39	1,400	500	625	119	650	374	120	8
Psych Services	0.43%	19	55	11	10	3	40	8	5	0
Prescriptions	10.57%	44	1,305	369	555	36	610	204	140	129
Dental Care	4.18%	46	515	90	235	26	260	61	20	3
Other Medical	7.99%	35	990	216	320	37	565	152	100	27
EPSDT	2.62%	43	325	18	245	14	75	4	0	0
HMOs	0.17%	42	10	12	10	9	5	3	0	0
Medicare Part B	1.46%	45	180	53	0	0	50	15	130	38
DORA	0.07%	73	10	0	5	0	5	0	0	0
Case Management	0.07%	72	10	0	5	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	1.14%	5	140	263	0	1	140	263	0	0
Regular Case Mgt	1.07%	7	130	143	0	0	130	142	0	0
SE Case Mgt	0.07%	5	10	8	0	0	10	8	0	0
Assess Job Skill	0.01%	87	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.42%	7	50	16	0	0	50	16	0	0
Training & Educ	0.34%	3	40	70	0	0	40	70	0	0
Personal Support	0.18%	17	20	19	0	0	20	19	0	0
Work Support	0.17%	30	10	7	0	0	10	7	0	0
MHD	2.62%	16	325	908	110	282	185	553	25	73
Case Management	1.27%	8	155	219	80	107	65	88	10	24
Crisis Services	0.69%	19	85	24	10	3	65	17	10	3
CMHC Intake	1.56%	8	195	29	80	12	100	14	10	2
Outpatient Tx	1.71%	12	210	172	75	58	125	105	10	8
Medication Mgt	0.58%	34	70	18	5	1	55	16	10	1
Day Treatment	0.33%	28	40	211	15	98	20	103	5	10
State Institutions	0.08%	34	10	188	0	0	10	165	0	23
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.13%	12	15	31	0	3	15	28	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	23.91%	39	2,955	8,811	1,295	2,332	1,435	4,814	200	1,457

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
160	1,560	0	22	0	0	0	0	0	25	0	0
25	1	0	0	0	0	0	0	0	0	0	0
25	51	0	0	0	0	0	0	0	0	0	0
45	173	0	0	0	0	0	0	0	2	0	0
5	6	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	1,330	0	22	0	0	0	0	0	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
160	123	5	1	10	10	0	0	5	1	0	5
10	11	0	0	0	1	0	0	0	0	0	0
45	9	0	0	0	0	0	0	0	0	0	0
35	56	0	0	5	6	0	0	0	0	0	5
135	34	5	1	5	1	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	13	0	0	0	1	0	0	0	0	0	0
395	276	0	1	5	3	5	1	15	4	30	6
235	33	0	0	0	0	0	0	10	2	25	3
5	6	0	0	0	0	0	0	0	0	0	0
65	0	0	0	0	0	0	0	5	0	0	0
15	9	0	0	0	0	0	1	0	0	0	0
5	18	0	0	0	2	0	0	0	0	0	0
45	67	0	0	0	0	0	0	0	0	0	0
5	28	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5	2
25	13	0	0	0	0	0	0	0	1	0	1
55	102	0	0	0	0	0	0	0	0	0	0
75	826	0	0	0	12	0	0	0	6	0	0
75	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	606	0	0	0	6	0	0	0	0	0	0
35	145	0	0	0	6	0	0	0	6	0	0
5	30	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
25	38	0	0	0	0	0	0	0	0	0	0
1,845	2,106	15	14	15	27	10	12	130	88	5	7
660	892	5	8	10	9	5	5	40	38	0	5
290	223	0	0	5	5	0	0	25	11	0	0
125	60	0	0	5	0	0	0	10	3	0	0
200	73	0	0	0	0	0	0	10	4	0	0
15	11	0	0	0	0	0	0	0	0	0	0
100	119	0	0	0	4	0	0	5	1	0	0
175	34	0	0	0	0	0	0	0	0	0	0
1,645	692	15	5	15	8	10	6	120	30	5	2
0	0	0	0	0	0	5	1	0	0	0	0
5	71	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	23	0	0	0	0	0	0	0	0	0	0
0	35	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
1,715	2,294	15	17	15	8	10	7	150	101	10	7
170	0	5	0	5	0	0	0	30	0	0	0
210	807	0	8	0	0	0	2	15	39	0	3
565	92	5	1	5	1	0	0	45	8	5	1
500	195	5	0	0	0	5	0	30	7	5	2
1,270	460	10	5	10	1	10	3	95	30	5	1
50	11	0	0	0	0	0	0	0	0	0	0
1,205	362	5	1	10	2	10	0	70	4	5	0
480	84	5	0	5	2	5	1	20	2	0	0
900	204	5	2	5	1	5	1	70	9	5	0
295	16	0	0	0	0	5	0	25	1	0	0
10	12	0	0	0	0	0	0	0	0	0	0
180	52	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
135	249	0	3	0	3	0	0	5	8	0	0
125	136	0	2	0	0	0	0	5	6	0	0
10	6	0	0	0	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
50	16	0	0	0	0	0	0	0	0	0	0
40	67	0	0	0	2	0	0	0	2	0	0
20	17	0	1	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
300	874	0	1	5	6	0	2	20	24	0	2
140	204	0	0	0	0	0	0	10	14	0	1
80	22	0	0	0	0	0	0	5	2	0	0
180	26	0	0	0	0	0	0	10	2	0	0
190	160	0	0	5	5	0	1	10	5	0	0
65	16	0	0	0	0	0	0	5	2	0	0
40	211	0	0	0	0	0	0	0	0	0	0
10	188	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,630	8,379	20	57	30	69	20	22	210	257	45	27

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Enumclaw	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.68%	71	50	**406**	0	**0**	10	**80**	40	**326**
Case Mgt & Assmt	0.14%	77	10	**0**	0	**0**	0	**0**	10	**0**
Chore Services	0.19%	60	15	**36**	0	**0**	5	**20**	10	**16**
Personal Care	0.12%	80	10	**28**	0	**0**	0	**2**	10	**25**
Adult Family Home	0.01%	61	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.01%	65	0	**1**	0	**0**	0	**0**	0	**1**
Nursing Home	0.40%	64	30	**341**	0	**0**	5	**57**	25	**284**
APS-Adult Prot	0.01%	84	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.18%	94	15	**7**	0	**0**	10	**6**	0	**0**
Detoxification	0.03%	88	0	**2**	0	**0**	0	**2**	0	**0**
ADATSA Assessmnt	0.08%	79	5	**1**	0	**0**	5	**1**	0	**0**
Residential Tx	0.01%	95	0	**0**	0	**0**	0	**0**	0	**0**
Outpatient Tx	0.12%	95	10	**2**	0	**0**	10	**2**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.01%	62	0	**1**	0	**0**	0	**1**	0	**0**
DCFS	1.01%	94	75	**80**	65	**79**	5	**0**	0	**0**
CPS Acc Ref-Chld	0.74%	89	55	**7**	50	**7**	0	**0**	0	**0**
Family Rec Serv	0.06%	83	5	**3**	5	**2**	0	**0**	0	**0**
First Steps	0.08%	84	5	**0**	0	**0**	5	**0**	0	**0**
Home Services	0.00%	89	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.03%	54	0	**1**	0	**1**	0	**0**	0	**0**
Foster Care	0.10%	90	10	**28**	10	**28**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.07%	38	5	**33**	5	**33**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.06%	99	5	**6**	5	**6**	0	**0**	0	**0**
Therapy CC-Child	0.06%	88	5	**3**	5	**3**	0	**0**	0	**0**
DDD	0.25%	82	20	**19**	10	**4**	5	**16**	0	**0**
Case Management	0.25%	72	20	**0**	10	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Emp & Training	0.04%	82	5	**12**	0	**0**	5	**12**	0	**0**
Family Support	0.01%	89	0	**4**	0	**4**	0	**0**	0	**0**
Prof Services	0.01%	69	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.01%	74	0	**3**	0	**0**	0	**3**	0	**0**
DIA	4.00%	93	290	**326**	135	**168**	140	**152**	15	**7**
Regular AFDC	1.80%	93	130	**180**	85	**111**	45	**68**	0	**0**
Employable AFDC	0.37%	94	25	**16**	10	**4**	20	**12**	0	**0**
IA ChildCare-Chd	0.03%	98	0	**1**	0	**1**	0	**1**	0	**0**
JOBS	0.08%	97	5	**4**	0	**0**	5	**4**	0	**0**
Pregnancy Grant	0.02%	93	0	**2**	0	**1**	0	**1**	0	**0**
GA-U and GA-X	0.20%	94	15	**17**	0	**0**	15	**17**	0	**0**
Aged,Blind,Disbl	0.45%	91	35	**8**	5	**1**	20	**5**	10	**2**
Food Assistance	3.66%	91	265	**98**	130	**49**	125	**44**	10	**5**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.01%	88	0	**29**	0	**0**	0	**29**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.01%	80	0	**29**	0	**0**	0	**29**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	4.66%	93	335	**919**	155	**617**	140	**236**	45	**66**
Eligible No Svc	0.64%	91	45	**0**	30	**0**	15	**0**	5	**0**
Hosp Inpatient	0.54%	88	40	**248**	10	**177**	25	**68**	5	**3**
ER-Outpt & Physn	1.48%	83	105	**24**	60	**11**	45	**12**	0	**0**
Hosp Outpatient	1.11%	92	80	**34**	25	**6**	45	**24**	10	**4**
Physician&Clinic	3.39%	90	245	**99**	105	**35**	115	**60**	25	**5**
Psych Services	0.04%	97	5	**1**	0	**0**	0	**1**	0	**0**
Prescriptions	3.32%	90	240	**81**	95	**12**	110	**38**	35	**31**
Dental Care	1.33%	91	95	**18**	40	**4**	40	**10**	15	**3**
Other Medical	2.19%	86	160	**394**	45	**366**	90	**18**	20	**10**
EPSDT	1.02%	83	75	**5**	60	**4**	15	**1**	0	**0**
HMOs	0.06%	59	5	**3**	5	**2**	0	**1**	0	**0**
Medicare Part B	0.55%	79	40	**12**	0	**0**	10	**3**	30	**9**
DORA	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.16%	99	5	**10**	0	**0**	5	**10**	0	**0**
Regular Case Mgt	0.08%	100	5	**6**	0	**0**	5	**6**	0	**0**
SE Case Mgt	0.01%	45	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.01%	82	0	**2**	0	**0**	0	**2**	0	**0**
Medical/Psych Tx	0.04%	99	5	**1**	0	**0**	5	**1**	0	**0**
Training & Educ	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
Personal Support	0.03%	89	0	**0**	0	**0**	0	**0**	0	**0**
Work Support	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
MHD	0.22%	98	15	**68**	0	**2**	10	**25**	5	**41**
Case Management	0.16%	93	5	**13**	0	**0**	5	**11**	5	**2**
Crisis Services	0.07%	85	5	**1**	0	**0**	5	**1**	0	**0**
CMHC Intake	0.06%	99	5	**1**	0	**0**	0	**0**	0	**0**
Outpatient Tx	0.17%	96	10	**7**	0	**1**	5	**5**	5	**1**
Medication Mgt	0.09%	93	5	**2**	0	**0**	5	**1**	5	**1**
Day Treatment	0.04%	83	5	**3**	0	**0**	5	**3**	0	**0**
State Institutions	0.01%	90	0	**37**	0	**0**	0	**0**	0	**37**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.03%	73	0	**4**	0	**0**	0	**4**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	6.47%	94	465	**1,864**	220	**870**	195	**554**	50	**440**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
45	383	0	0	0	1	0	0	0	0	0	22
10	0	0	0	0	0	0	0	0	0	0	0
15	36	0	0	0	0	0	0	0	0	0	0
10	28	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
25	318	0	0	0	1	0	0	0	0	0	22
0	0	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
55	70	0	0	0	0	0	0	0	0	15	9
45	6	0	0	0	0	0	0	0	0	10	1
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	27	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	3
0	3	0	0	0	0	0	0	0	0	5	3
5	3	0	0	0	0	0	0	0	0	0	0
15	19	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
270	302	5	8	10	13	0	0	5	3	0	1
120	166	0	4	5	8	0	0	0	2	0	0
25	15	0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	1
5	4	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
35	8	0	0	0	0	0	0	0	0	0	0
250	90	5	2	10	5	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	29	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	29	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
310	885	5	6	10	22	0	0	5	3	5	4
45	0	0	0	0	0	0	0	0	0	0	0
35	238	0	3	5	5	0	0	0	2	0	0
95	20	0	0	5	3	0	0	0	0	0	0
75	32	0	1	5	0	0	0	0	0	0	0
225	88	5	0	10	9	0	0	5	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
220	78	5	0	10	2	0	0	5	0	0	1
95	17	0	0	0	1	0	0	0	0	0	0
145	392	0	1	5	1	0	0	5	0	0	1
65	4	0	0	5	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	1
40	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	65	0	0	0	0	5	3	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	5	2	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
420	1,769	5	14	15	36	5	3	5	6	20	35

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Ephrata	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.05%	58	55	**450**	0	**0**	10	**44**	45	**406**
Case Mgt & Assmt	0.39%	39	20	**1**	0	**0**	5	**1**	15	**0**
Chore Services	0.30%	35	15	**29**	0	**0**	0	**3**	15	**26**
Personal Care	0.28%	62	15	**34**	0	**0**	5	**12**	10	**22**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.64%	44	35	**385**	0	**0**	5	**28**	30	**357**
APS-Adult Prot	0.04%	60	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.44%	66	25	**20**	5	**12**	20	**8**	0	**0**
Detoxification	0.06%	61	5	**2**	0	**0**	5	**2**	0	**0**
ADATSA Assessmnt	0.03%	97	0	**0**	0	**0**	0	**0**	0	**0**
Residential Tx	0.06%	69	5	**11**	5	**11**	0	**0**	0	**0**
Outpatient Tx	0.34%	64	20	**7**	0	**0**	15	**6**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.42%	63	130	**107**	110	**104**	20	**3**	0	**0**
CPS Acc Ref-Chld	1.47%	62	80	**13**	80	**13**	0	**0**	0	**0**
Family Rec Serv	0.12%	61	5	**3**	5	**3**	0	**0**	0	**0**
First Steps	0.26%	48	15	**0**	0	**0**	15	**0**	0	**0**
Home Services	0.07%	33	5	**1**	0	**0**	5	**1**	0	**0**
Interim Care	0.02%	61	0	**2**	0	**2**	0	**0**	0	**0**
Foster Care	0.07%	95	5	**12**	5	**12**	0	**0**	0	**0**
Group TX Care	0.02%	52	0	**40**	0	**40**	0	**0**	0	**0**
Adoption	0.09%	29	5	**5**	5	**3**	0	**2**	0	**0**
Emp/Trng CC-Chld	0.58%	25	30	**30**	30	**30**	0	**0**	0	**0**
Therapy CC-Child	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
DDD	0.16%	96	10	**10**	5	**1**	5	**9**	0	**0**
Case Management	0.17%	95	10	**0**	5	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.04%	68	0	**8**	0	**0**	0	**8**	0	**0**
Emp & Training	0.02%	95	0	**0**	0	**0**	0	**0**	0	**0**
Family Support	0.02%	85	0	**1**	0	**1**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.04%	52	0	**1**	0	**0**	0	**1**	0	**0**
DIA	12.84%	56	685	**1,012**	350	**538**	305	**458**	30	**17**
Regular AFDC	5.83%	55	310	**428**	200	**278**	110	**150**	0	**0**
Employable AFDC	2.78%	34	150	**132**	80	**65**	65	**67**	0	**0**
IA ChildCare-Chd	0.99%	35	55	**40**	50	**35**	5	**5**	0	**0**
JOBS	1.22%	21	65	**35**	0	**1**	65	**34**	0	**0**
Pregnancy Grant	0.21%	30	10	**10**	0	**2**	10	**8**	0	**0**
GA-U and GA-X	0.46%	69	25	**47**	0	**0**	25	**47**	0	**0**
Aged,Blind,Disbl	1.24%	56	65	**16**	10	**2**	35	**10**	20	**4**
Food Assistance	11.79%	55	630	**304**	320	**155**	290	**136**	20	**13**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.06%	40	5	**24**	0	**8**	0	**16**	0	**0**
Parole	0.06%	7	5	**10**	0	**3**	0	**7**	0	**0**
Community Placmt	0.02%	30	0	**4**	0	**4**	0	**0**	0	**0**
DJR Institutions	0.02%	65	0	**10**	0	**0**	0	**10**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	13.64%	54	730	**771**	395	**217**	270	**463**	65	**90**
Eligible No Svc	1.89%	45	100	**0**	75	**0**	25	**0**	0	**0**
Hosp Inpatient	1.16%	62	60	**238**	10	**87**	50	**148**	5	**3**
ER-Outpt & Physn	4.47%	46	240	**39**	130	**19**	110	**20**	0	**0**
Hosp Outpatient	2.99%	55	160	**51**	50	**11**	80	**34**	30	**6**
Physician&Clinic	9.55%	50	510	**169**	250	**49**	220	**117**	45	**3**
Psych Services	0.00%	100	0	**0**	0	**0**	0	**0**	0	**0**
Prescriptions	9.14%	53	490	**149**	220	**14**	210	**93**	65	**42**
Dental Care	2.39%	71	130	**23**	65	**9**	50	**11**	10	**3**
Other Medical	6.11%	50	325	**74**	130	**20**	160	**37**	40	**17**
EPSDT	2.80%	35	150	**8**	130	**8**	20	**1**	0	**0**
HMOs	0.02%	89	0	**0**	0	**0**	0	**0**	0	**0**
Medicare Part B	1.27%	52	70	**19**	0	**0**	10	**4**	55	**15**
DORA	0.12%	58	5	**0**	0	**0**	5	**0**	0	**0**
Case Management	0.12%	58	5	**0**	0	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.36%	69	20	**34**	0	**0**	20	**34**	0	**0**
Regular Case Mgt	0.36%	67	20	**16**	0	**0**	20	**16**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.00%	90	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.21%	56	10	**2**	0	**0**	10	**2**	0	**0**
Training & Educ	0.06%	80	5	**15**	0	**0**	5	**15**	0	**0**
Personal Support	0.02%	92	0	**0**	0	**0**	0	**0**	0	**0**
Work Support	0.02%	85	0	**0**	0	**0**	0	**0**	0	**0**
MHD	0.87%	66	45	**102**	10	**17**	35	**84**	0	**1**
Case Management	0.45%	53	25	**44**	5	**13**	15	**30**	0	**1**
Crisis Services	0.50%	27	25	**3**	5	**0**	20	**2**	0	**0**
CMHC Intake	0.55%	42	30	**4**	10	**2**	20	**2**	0	**0**
Outpatient Tx	0.43%	77	25	**16**	5	**2**	15	**15**	0	**0**
Medication Mgt	0.31%	58	15	**2**	0	**0**	15	**2**	0	**0**
Day Treatment	0.06%	76	5	**5**	0	**0**	5	**5**	0	**0**
State Institutions	0.09%	31	5	**25**	0	**0**	5	**25**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.02%	84	0	**2**	0	**0**	0	**2**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	17.50%	56	935	**2,531**	480	**896**	380	**1,120**	80	**514**

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
55	**446**	0	**0**	0	**0**	0	**0**	5	**4**	0	**0**
20	**1**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
15	**28**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
15	**31**	0	**0**	0	**0**	0	**0**	0	**3**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**385**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**19**	0	**0**	0	**0**	0	**0**	5	**2**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**11**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**5**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
100	**77**	0	**7**	0	**0**	0	**0**	15	**17**	10	**6**
70	**11**	0	**0**	5	**0**	0	**0**	5	**1**	5	**1**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**5**	0	**7**	0	**0**	0	**0**	0	**0**	0	**0**
0	**40**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**2**
15	**12**	0	**0**	0	**0**	0	**0**	15	**16**	5	**3**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
595	**921**	0	**0**	5	**8**	5	**5**	75	**74**	10	**4**
280	**395**	0	**0**	5	**6**	0	**3**	25	**23**	0	**0**
125	**118**	0	**0**	0	**0**	0	**0**	25	**14**	0	**0**
40	**34**	0	**0**	0	**0**	0	**0**	5	**3**	5	**3**
60	**34**	0	**0**	0	**0**	0	**0**	5	**2**	0	**0**
10	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**41**	0	**0**	0	**0**	0	**0**	0	**6**	0	**0**
60	**14**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
555	**274**	0	**0**	5	**2**	0	**2**	70	**25**	0	**1**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**24**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
640	**723**	0	**0**	5	**5**	5	**6**	80	**35**	5	**1**
80	**0**	0	**0**	0	**0**	0	**0**	25	**0**	0	**0**
55	**220**	0	**0**	0	**3**	0	**0**	5	**15**	0	**0**
210	**36**	0	**0**	0	**0**	0	**0**	25	**3**	0	**0**
150	**49**	0	**0**	0	**1**	0	**0**	10	**2**	0	**0**
465	**157**	0	**0**	0	**1**	5	**0**	35	**9**	5	**1**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
450	**146**	0	**0**	0	**0**	0	**0**	35	**2**	0	**0**
115	**23**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
295	**66**	0	**0**	0	**0**	0	**5**	25	**3**	0	**0**
135	**8**	0	**0**	0	**0**	0	**0**	15	**1**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
70	**19**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**18**	0	**0**	0	15	0	0	0	**0**	0	**0**
20	**15**	0	**0**	0	2	0	0	0	**0**	0	**0**
0	**0**	0	**0**	0	0	0	0	0	**0**	0	**0**
0	**0**	0	**0**	0	0	0	0	0	**0**	0	**0**
10	**2**	0	**0**	0	0	0	0	0	**0**	0	**0**
0	**1**	0	**0**	0	14	0	0	0	**0**	0	**0**
0	**0**	0	**0**	0	0	0	0	0	**0**	0	**0**
0	**0**	0	**0**	0	0	0	0	0	**0**	0	**0**
45	**99**	0	**0**	0	4	0	0	0	**0**	0	**0**
25	**43**	0	**0**	0	1	0	0	0	**0**	0	**0**
25	**3**	0	**0**	0	0	0	0	0	**0**	0	**0**
30	**4**	0	**0**	0	0	0	0	0	**0**	0	**0**
20	**16**	0	**0**	0	0	0	0	0	**0**	0	**0**
15	**2**	0	**0**	0	0	0	0	0	**0**	0	**0**
5	**5**	0	**0**	0	0	0	0	0	**0**	0	**0**
5	**25**	0	**0**	0	0	0	0	0	**0**	0	**0**
0	**0**	0	**0**	0	0	0	0	0	**0**	0	**0**
0	**0**	0	**0**	0	2	0	0	0	**0**	0	**0**
0	**0**	0	**0**	0	0	0	0	0	**0**	0	**0**
800	**2,337**	0	**7**	5	32	5	10	105	**132**	20	**11**

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Everett	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.96%	24	1,370	**12,951**	5	**23**	355	**2,118**	1,000	**10,808**
Case Mgt & Assmt	0.72%	19	505	**23**	0	**0**	190	**13**	315	**10**
Chore Services	0.42%	29	290	**557**	5	**20**	60	**144**	225	**393**
Personal Care	0.55%	15	385	**1,096**	0	**3**	175	**540**	210	**554**
Adult Family Home	0.04%	29	25	**9**	0	**0**	15	**5**	10	**3**
Congregate Care	0.19%	15	130	**181**	0	**0**	60	**79**	70	**102**
Nursing Home	0.94%	28	660	**11,023**	0	**0**	70	**1,324**	585	**9,699**
APS-Adult Prot	0.17%	26	70	**15**	0	**0**	20	**4**	35	**8**
DASA	1.60%	11	1,120	**1,294**	100	**126**	960	**1,074**	60	**95**
Detoxification	0.61%	2	425	**417**	5	**8**	365	**323**	55	**86**
ADATSA Assessmnt	0.53%	7	375	**66**	5	**1**	370	**65**	0	**0**
Residential Tx	0.22%	31	155	**303**	20	**88**	135	**214**	0	**1**
Outpatient Tx	0.76%	26	530	**336**	80	**28**	445	**299**	5	**8**
Methadone Tx	0.03%	13	25	**19**	0	**0**	25	**19**	0	**0**
ADATSA Stipend	0.28%	16	195	**154**	0	**0**	195	**154**	0	**0**
DCFS	3.64%	39	2,545	**2,139**	2,215	**2,047**	170	**47**	5	**2**
CPS Acc Ref-Chld	2.57%	20	1,800	**260**	1,710	**248**	10	**1**	0	**0**
Family Rec Serv	0.16%	51	115	**98**	105	**92**	5	**2**	0	**1**
First Steps	0.20%	57	135	**0**	25	**0**	110	**0**	0	**0**
Home Services	0.11%	25	75	**48**	30	**25**	15	**10**	0	**0**
Interim Care	0.03%	45	25	**115**	25	**115**	0	**0**	0	**0**
Foster Care	0.56%	32	395	**890**	320	**845**	30	**31**	0	**0**
Group TX Care	0.03%	42	20	**242**	20	**242**	0	**0**	0	**0**
Adoption	0.05%	52	35	**87**	35	**87**	0	**1**	0	**0**
Emp/Trng CC-Chld	0.23%	64	160	**199**	160	**198**	0	**2**	0	**0**
Therapy CC-Child	0.25%	32	180	**193**	170	**190**	5	**1**	0	**0**
DDD	0.61%	15	425	**3,013**	130	**49**	285	**2,828**	10	**136**
Case Management	0.57%	17	400	**0**	125	**0**	265	**0**	10	**0**
RHC-Res Hab Ctr	0.00%	25	0	**45**	0	**0**	0	**45**	0	**0**
Comm Residential	0.17%	15	120	**2,406**	0	**0**	115	**2,311**	5	**95**
Emp & Training	0.22%	13	150	**416**	0	**0**	145	**395**	5	**21**
Family Support	0.03%	55	25	**42**	25	**42**	0	**0**	0	**0**
Prof Services	0.04%	30	25	**19**	5	**7**	20	**12**	0	**0**
Supplemental Community	0.09%	21	60	**85**	0	**0**	55	**65**	5	**20**
DIA	20.42%	26	14,285	**22,470**	6,270	**11,412**	7,465	**10,691**	550	**367**
Regular AFDC	9.64%	21	6,745	**9,990**	4,270	**6,310**	2,475	**3,680**	0	**0**
Employable AFDC	3.16%	25	2,215	**2,093**	1,215	**1,143**	995	**950**	0	**0**
IA ChildCare-Chd	1.32%	14	925	**862**	875	**851**	45	**12**	0	**0**
JOBS	1.18%	23	820	**437**	10	**4**	810	**434**	0	**0**
Pregnancy Grant	0.18%	38	130	**125**	10	**10**	115	**115**	0	**0**
GA-U and GA-X	1.67%	7	1,170	**1,876**	5	**7**	1,165	**1,869**	0	**0**
Aged,Blind,Disbl	2.49%	16	1,745	**697**	105	**31**	1,225	**499**	410	**167**
Food Assistance	18.18%	27	12,720	**6,185**	5,820	**3,051**	6,580	**2,939**	325	**195**
Refugee Grant	0.17%	10	120	**136**	10	**6**	105	**126**	5	**4**
DJR	0.10%	11	70	**1,327**	55	**1,029**	15	**298**	0	**0**
Parole	0.03%	21	25	**72**	15	**44**	10	**27**	0	**0**
Community Placmt	0.02%	25	15	**198**	15	**132**	5	**67**	0	**0**
DJR Institutions	0.08%	12	55	**1,033**	45	**829**	5	**204**	0	**0**
DJR Special TX	0.02%	28	10	**23**	10	**23**	0	**0**	0	**0**
MAA	20.84%	25	14,580	**21,295**	6,435	**4,022**	6,840	**15,223**	1,220	**2,050**
Eligible No Svc	2.85%	21	1,995	**0**	1,085	**0**	770	**0**	55	**0**
Hosp Inpatient	2.20%	22	1,540	**7,089**	230	**1,110**	1,140	**5,726**	175	**253**
ER-Outpt & Physn	7.01%	24	4,905	**1,581**	2,200	**453**	2,680	**1,114**	25	**13**
Hosp Outpatient	4.37%	29	3,060	**1,405**	580	**186**	2,120	**1,109**	355	**110**
Physician&Clinic	14.96%	23	10,465	**4,021**	4,385	**994**	5,220	**2,932**	860	**94**
Psych Services	0.37%	26	260	**91**	40	**27**	220	**64**	0	**0**
Prescriptions	14.60%	24	10,215	**3,231**	3,945	**308**	5,185	**2,045**	1,085	**878**
Dental Care	5.74%	23	4,015	**781**	1,685	**214**	1,995	**507**	330	**60**
Other Medical	9.14%	27	6,395	**2,485**	1,520	**580**	4,150	**1,546**	725	**359**
EPSDT	2.76%	36	1,930	**131**	1,560	**111**	370	**20**	0	**0**
HMOs	0.12%	36	85	**62**	55	**39**	30	**24**	0	**0**
Medicare Part B	2.01%	23	1,410	**418**	0	**0**	450	**135**	955	**282**
DORA	1.14%	11	800	**115**	295	**15**	465	**98**	40	**2**
Case Management	1.14%	11	800	**39**	295	**15**	465	**22**	40	**2**
ESL Training	0.10%	7	70	**15**	0	**0**	70	**15**	0	**0**
Employ Ser	0.25%	5	175	**62**	0	**0**	170	**62**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.65%	26	460	**583**	5	**2**	450	**579**	0	**2**
Regular Case Mgt	0.63%	29	440	**363**	5	**1**	430	**360**	0	**1**
SE Case Mgt	0.03%	24	20	**15**	0	**0**	20	**15**	0	**0**
Assess Job Skill	0.06%	19	40	**21**	0	**1**	40	**20**	0	**0**
Medical/Psych Tx	0.34%	24	240	**60**	0	**0**	240	**60**	0	**0**
Training & Educ	0.12%	39	85	**63**	0	**0**	85	**63**	0	**0**
Personal Support	0.12%	38	85	**28**	0	**0**	85	**28**	0	**0**
Work Support	0.10%	25	70	**34**	0	**0**	70	**34**	0	**0**
MHD	2.11%	27	1,475	**6,816**	410	**814**	925	**5,134**	140	**865**
Case Management	0.67%	36	465	**886**	55	**54**	300	**747**	115	**85**
Crisis Services	0.17%	57	120	**71**	15	**10**	95	**57**	10	**2**
CMHC Intake	0.76%	33	530	**71**	215	**25**	275	**34**	40	**12**
Outpatient Tx	1.48%	21	1,035	**951**	365	**499**	600	**417**	65	**33**
Medication Mgt	0.70%	20	490	**114**	50	**7**	385	**97**	50	**10**
Day Treatment	0.25%	38	175	**633**	30	**179**	135	**439**	10	**16**
State Institutions	0.23%	7	160	**3,497**	0	**0**	140	**2,794**	20	**703**
CSTC	0.00%	30	0	**6**	0	**6**	0	**0**	0	**0**
ITA-Comm Hosp	0.16%	9	110	**127**	5	**33**	100	**91**	10	**3**
Adlt Res Tx Fac	0.02%	2	15	**124**	0	**0**	15	**122**	0	**2**
DSHS Agency Total	28.28%	26	19,780	**72,003**	8,490	**19,539**	9,430	**38,089**	1,600	**14,326**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,320	12,555	15	139	10	72	15	126	5	38	5	21
480	22	5	0	5	0	10	0	5	0	0	0
285	548	0	1	0	2	0	4	0	2	0	0
365	1,000	5	9	5	8	10	52	0	10	0	17
25	9	0	0	0	0	0	0	0	0	0	0
125	179	0	0	0	0	0	0	0	1	0	0
645	10,748	5	123	5	54	5	70	0	25	0	4
65	15	0	0	0	0	0	0	0	0	0	0
1,010	1,176	35	43	40	36	10	11	20	29	0	0
390	383	5	6	20	14	0	0	10	13	0	0
345	60	15	3	10	2	0	0	5	1	0	0
135	269	10	16	5	8	0	4	5	6	0	0
470	308	20	9	20	8	5	6	15	4	0	0
25	19	0	0	0	0	0	0	0	0	0	0
175	137	10	9	5	3	0	0	5	4	0	0
2,005	1,625	95	87	110	125	30	66	35	116	265	120
1,470	216	55	9	65	9	15	3	20	3	170	21
100	86	5	4	5	4	0	0	0	2	0	2
115	0	10	0	0	0	5	0	0	0	5	0
55	43	5	2	5	2	0	1	0	1	0	1
25	113	0	0	0	2	0	0	0	0	0	0
285	729	30	41	30	66	10	8	10	39	25	6
15	132	0	0	0	0	0	50	5	60	0	0
20	57	0	5	0	4	0	1	0	6	10	14
90	107	5	9	5	7	5	2	0	0	60	74
135	139	10	18	25	30	0	1	5	2	5	3
400	2,914	10	71	5	17	5	4	5	1	5	6
380	0	10	0	5	0	5	0	5	0	0	0
0	45	0	0	0	0	0	0	0	0	0	0
120	2,332	0	61	0	13	0	0	0	0	0	0
145	400	0	8	0	4	0	4	0	1	0	0
20	41	0	1	0	0	0	0	0	0	0	0
25	19	0	0	0	0	0	0	0	0	0	0
55	78	0	2	0	0	0	0	0	0	5	6
12,170	19,137	465	772	345	614	785	1,360	285	418	235	169
5,725	8,482	295	396	225	334	335	566	150	198	15	12
1,955	1,811	35	28	60	44	120	162	30	24	15	23
670	671	45	43	15	9	15	11	25	20	155	109
695	379	35	18	20	5	45	23	25	12	0	0
120	118	5	2	0	0	5	2	5	3	0	0
1,035	1,683	50	66	30	42	40	49	20	32	0	5
1,505	579	35	10	30	15	135	74	25	12	15	6
10,990	5,307	420	205	325	164	695	381	260	115	25	13
40	46	0	0	0	0	80	89	0	0	0	0
55	1,046	5	83	5	120	5	55	0	1	0	22
20	53	0	16	0	2	0	0	0	0	0	0
15	172	0	0	0	13	0	13	0	0	0	0
40	811	5	59	5	98	5	42	0	1	0	22
5	10	0	8	0	6	0	0	0	0	0	0
12,635	18,964	455	621	340	358	775	929	305	365	65	58
1,745	0	85	0	35	0	60	0	55	0	15	0
1,370	6,350	40	285	35	103	55	186	35	150	5	15
4,300	1,409	185	45	155	51	140	38	115	36	10	2
2,700	1,272	95	30	55	18	130	55	65	25	15	5
8,950	3,435	305	107	265	82	700	301	195	82	45	15
250	88	0	1	0	1	0	1	0	0	0	0
8,795	2,897	295	50	240	52	680	194	170	28	35	10
3,430	675	105	15	75	12	320	63	65	11	20	5
5,585	2,275	175	72	155	30	340	76	110	27	30	5
1,710	116	60	4	50	3	80	6	30	2	5	0
70	52	10	5	5	3	0	3	0	0	0	0
1,330	395	20	6	15	5	25	7	15	4	0	1
220	35	0	1	0	0	565	78	0	0	15	1
220	10	0	0	0	0	565	28	0	0	15	1
30	6	0	1	0	0	40	8	0	0	0	0
60	19	0	0	0	0	110	43	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
425	546	5	8	5	4	5	1	10	15	10	10
405	339	5	5	5	3	5	1	10	9	10	7
20	15	0	0	0	0	0	0	0	0	0	0
40	20	0	1	0	0	0	0	0	0	0	0
220	57	5	1	5	1	0	0	5	2	0	0
80	58	0	0	0	0	0	0	5	2	5	2
75	27	0	0	0	0	0	0	5	1	0	1
65	31	0	1	0	0	0	0	0	1	5	1
1,295	6,360	25	52	30	62	30	129	65	190	30	21
430	842	5	12	5	7	15	18	10	6	0	2
110	68	0	0	0	0	5	1	0	0	0	1
455	62	10	2	5	1	10	1	50	5	0	0
915	798	20	8	30	22	20	16	50	104	0	3
445	103	5	2	10	3	10	3	15	3	0	0
160	556	0	10	5	29	5	7	5	31	0	0
155	3,425	5	18	0	0	0	16	0	32	0	6
0	3	0	0	0	0	0	4	0	0	0	0
85	109	0	0	0	0	0	0	0	9	25	9
15	124	0	0	0	0	0	0	0	0	0	0
16,745	64,358	590	1,878	490	1,407	960	2,760	420	1,172	575	428

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Federal Way CDP	Use Rate	Rank	Total Clients	**Total Service Cost**	Age 0-17 Clients	**Age 0-17 Service Cost**	Age 18-64 Clients	**Age 18-64 Service Cost**	Age Over 64 Clients	**Age Over 64 Service Cost**
AASA	0.64%	73	430	4,660	0	0	85	471	345	4,189
Case Mgt & Assmt	0.09%	85	60	5	0	0	25	4	35	1
Chore Services	0.06%	91	40	105	0	0	20	64	20	40
Personal Care	0.14%	78	95	392	0	0	30	147	65	245
Adult Family Home	0.01%	72	5	3	0	0	5	3	0	0
Congregate Care	0.04%	45	25	37	0	0	5	6	25	31
Nursing Home	0.43%	61	290	4,112	0	0	25	245	265	3,868
APS-Adult Prot	0.04%	54	30	6	0	0	10	2	15	4
DASA	0.43%	67	290	169	55	39	235	130	0	0
Detoxification	0.05%	64	35	30	0	0	35	30	0	0
ADATSA Assessmnt	0.15%	58	105	18	0	0	100	18	0	0
Residential Tx	0.04%	76	30	51	15	34	15	17	0	0
Outpatient Tx	0.32%	65	215	60	35	5	180	55	0	0
Methadone Tx	0.01%	49	5	6	0	0	5	6	0	0
ADATSA Stipend	0.01%	64	5	4	0	0	5	4	0	0
DCFS	2.11%	67	1,425	1,117	1,340	1,090	45	18	0	0
CPS Acc Ref-Chld	1.55%	61	1,050	149	1,015	144	5	1	0	0
Family Rec Serv	0.17%	49	110	193	105	190	0	0	0	0
First Steps	0.06%	92	40	0	5	0	35	0	0	0
Home Services	0.00%	87	0	1	0	1	0	0	0	0
Interim Care	0.01%	80	5	2	5	2	0	0	0	0
Foster Care	0.16%	82	110	357	105	340	5	16	0	0
Group TX Care	0.01%	72	5	50	5	50	0	0	0	0
Adoption	0.03%	68	20	35	20	35	0	0	0	0
Emp/Trng CC-Chld	0.31%	55	210	253	205	253	5	0	0	0
Therapy CC-Child	0.10%	71	70	75	70	75	0	0	0	0
DDD	0.35%	61	235	1,577	130	67	100	1,444	0	67
Case Management	0.34%	59	230	0	130	0	95	0	0	0
RHC-Res Hab Ctr	0.00%	24	0	4	0	4	0	0	0	0
Comm Residential	0.05%	63	30	1,256	0	0	30	1,196	0	60
Emp & Training	0.05%	72	35	131	0	0	35	125	0	6
Family Support	0.03%	65	20	47	20	47	0	0	0	0
Prof Services	0.05%	21	35	38	5	15	30	23	0	0
Supplemental Community	0.05%	40	30	88	0	0	30	88	0	0
DIA	10.59%	63	7,155	9,689	3,470	5,223	3,410	4,279	275	188
Regular AFDC	5.04%	59	3,400	4,897	2,180	3,129	1,220	1,765	0	2
Employable AFDC	1.37%	61	925	767	495	422	425	344	0	0
IA ChildCare-Chd	0.36%	73	245	233	235	230	10	3	0	0
JOBS	0.52%	62	350	179	5	2	350	177	0	0
Pregnancy Grant	0.15%	50	100	82	10	14	90	68	0	0
GA-U and GA-X	0.56%	62	375	537	0	1	375	536	0	0
Aged.Blind.Disbl	0.89%	70	600	210	60	17	320	102	225	92
Food Assistance	9.55%	63	6,455	2,674	3,210	1,400	3,085	1,184	160	90
Refugee Grant	0.14%	15	95	108	10	6	75	97	10	4
DJR	0.04%	52	30	546	20	379	5	166	0	0
Parole	0.01%	65	10	31	5	23	5	8	0	0
Community Placmt	0.01%	56	5	72	5	32	0	40	0	0
DJR Institutions	0.03%	41	20	441	15	322	5	118	0	0
DJR Special TX	0.00%	64	0	2	0	2	0	0	0	0
MAA	11.00%	62	7,430	10,786	3,695	2,485	3,115	7,286	590	1,015
Eligible No Svc	1.53%	61	1,035	0	620	0	360	0	25	0
Hosp Inpatient	1.09%	67	735	4,026	105	747	540	3,101	90	178
ER-Outpt & Physn	4.04%	52	2,730	694	1,395	254	1,285	434	50	6
Hosp Outpatient	2.45%	64	1,650	869	435	173	1,020	624	195	72
Physician&Clinic	7.92%	57	5,350	2,061	2,540	562	2,400	1,435	410	63
Psych Services	0.19%	62	130	41	35	14	90	28	5	0
Prescriptions	7.48%	62	5,050	1,291	2,240	184	2,285	698	525	410
Dental Care	3.15%	64	2,125	444	1,055	141	930	262	145	40
Other Medical	4.74%	64	3,200	1,026	1,005	265	1,865	625	335	136
EPSDT	2.10%	53	1,420	97	1,175	83	245	14	0	0
HMOs	0.15%	31	100	93	65	63	30	30	0	0
Medicare Part B	0.75%	72	505	145	0	0	115	35	390	110
DORA	0.48%	28	325	104	110	21	185	82	25	1
Case Management	0.47%	28	315	13	110	4	180	8	25	1
ESL Training	0.03%	21	20	6	0	0	20	6	0	0
Employ Ser	0.06%	31	40	28	0	0	35	28	0	0
Unaccompanied Minors	0.01%	7	10	56	5	16	5	40	0	0
DVR	0.43%	60	290	513	5	2	290	511	0	0
Regular Case Mgt	0.42%	60	285	275	5	2	285	273	0	0
SE Case Mgt	0.01%	61	5	4	0	0	5	4	0	0
Assess Job Skill	0.03%	57	15	9	0	0	15	9	0	0
Medical/Psych Tx	0.20%	59	135	51	0	0	135	51	0	0
Training & Educ	0.11%	49	75	84	0	0	75	84	0	0
Personal Support	0.16%	52	65	68	0	0	65	68	0	0
Work Support	0.05%	58	35	21	0	0	35	21	0	0
MHD	0.54%	83	360	1,000	75	288	230	598	60	114
Case Management	0.22%	74	150	317	30	72	90	207	35	38
Crisis Services	0.13%	70	85	21	25	8	55	13	5	1
CMHC Intake	0.24%	80	165	30	35	5	85	13	45	12
Outpatient Tx	0.35%	84	235	232	45	96	170	134	15	2
Medication Mgt	0.17%	77	115	34	10	1	100	30	10	2
Day Treatment	0.05%	78	35	176	10	104	25	72	0	0
State Institutions	0.01%	91	10	93	0	0	5	35	0	58
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05%	55	30	41	0	2	30	39	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	14.93%	64	10,085	30,161	5,040	9,594	4,320	14,985	650	5,573

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
380	4,266	15	177	0	0	15	133	0	12	20	72
50	5	5	0	0	0	5	0	0	0	0	0
35	99	5	4	0	0	0	1	0	0	0	0
75	254	5	40	0	0	10	86	0	12	0	0
5	3	0	0	0	0	0	0	0	0	0	0
25	34	0	0	0	0	0	0	0	0	0	2
275	3,868	10	132	0	0	5	45	0	0	5	68
15	3	5	1	0	0	0	0	0	0	10	2
230	135	40	18	10	10	5	0	10	6	0	0
25	22	5	5	0	2	0	0	0	1	0	0
75	13	20	3	0	0	0	0	5	1	0	0
25	42	0	3	0	5	0	0	0	2	0	0
165	49	35	7	5	2	5	0	10	2	0	0
5	5	0	0	0	0	0	0	0	1	0	0
5	4	0	0	0	0	0	0	0	0	0	0
860	609	165	181	25	36	50	37	25	51	300	202
695	98	130	20	20	5	35	5	20	3	150	18
75	168	10	9	0	1	5	7	5	2	15	6
30	0	5	0	0	0	5	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	2	0	0	0	0
60	177	30	107	5	16	10	23	5	21	0	13
5	29	0	0	0	0	0	0	0	21	0	0
10	23	0	2	0	0	0	0	0	0	5	9
65	69	20	25	0	2	0	0	0	4	120	153
50	45	10	17	5	12	0	0	0	0	0	2
185	1,522	20	33	5	0	10	12	10	6	10	4
180	0	20	0	5	0	10	0	10	0	5	0
0	4	0	0	0	0	0	0	0	0	0	0
30	1,223	0	23	0	0	0	11	0	0	0	0
35	131	0	0	0	0	0	0	0	0	0	0
15	46	0	0	0	0	0	0	0	0	0	0
30	23	0	10	0	0	0	1	0	0	0	4
30	82	0	0	0	0	0	0	0	6	0	0
5,100	6,702	1,035	1,715	115	162	550	752	245	277	115	81
2,380	3,377	670	1,030	70	103	160	236	115	138	5	12
690	564	90	71	15	8	60	76	55	38	5	10
135	146	40	37	0	0	5	6	0	0	65	44
255	128	65	32	5	1	20	15	5	3	0	0
75	60	15	16	0	1	5	4	0	1	0	0
285	395	40	59	5	6	35	75	0	2	10	1
375	116	50	18	5	1	145	68	10	3	15	4
4,670	1,877	980	452	105	41	450	203	230	90	20	11
45	37	0	0	0	0	50	70	5	1	0	0
15	323	10	210	0	5	0	3	0	5	0	0
5	23	0	3	0	5	0	0	0	0	0	0
5	56	5	16	0	0	0	0	0	0	0	0
10	244	5	189	0	0	0	3	0	5	0	0
0	0	0	2	0	0	0	0	0	0	0	0
5,350	7,949	980	1,329	115	135	635	1,010	285	319	70	45
740	0	140	0	20	0	80	0	45	0	10	0
530	2,956	90	506	10	51	70	380	35	126	5	6
1,990	523	455	104	45	11	120	29	110	22	10	6
1,195	683	210	80	25	10	155	71	50	21	15	3
3,820	1,468	705	238	70	34	515	219	200	90	45	11
110	37	10	3	0	0	5	0	5	1	0	0
3,630	976	670	110	60	9	475	163	175	24	40	9
1,465	305	335	57	40	8	210	61	55	8	25	5
2,270	762	430	173	45	10	340	60	95	19	20	2
1,005	69	220	15	20	1	95	7	75	5	5	0
55	50	35	37	0	0	5	6	0	0	0	0
420	121	20	6	0	0	45	12	10	2	10	2
125	19	0	0	0	0	185	85	5	0	5	0
125	5	0	0	0	0	180	8	5	0	5	0
5	2	0	0	0	0	15	4	0	0	0	0
15	12	0	0	0	0	20	17	0	0	0	0
0	0	0	0	0	0	10	56	0	0	0	0
235	403	35	59	5	10	10	13	5	9	10	19
230	214	35	33	5	4	10	7	5	6	10	11
5	4	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
110	41	15	4	0	0	5	1	0	1	5	5
55	56	10	16	0	4	5	4	0	2	5	3
50	62	10	3	0	2	0	0	0	1	0	0
25	18	5	3	0	0	0	1	0	0	0	0
290	812	20	94	10	22	15	40	20	15	10	16
130	243	10	41	0	19	5	6	5	4	0	3
65	17	5	2	5	1	5	1	5	1	0	0
130	26	10	1	0	0	5	1	20	2	0	0
195	196	10	18	0	1	10	6	15	8	0	3
95	30	5	1	5	1	5	2	0	0	0	0
30	147	5	21	0	0	0	0	0	0	0	8
10	71	0	0	0	0	0	23	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	27	5	11	0	0	5	2	0	0	10	2
0	0	0	0	0	0	0	0	0	0	0	0
7,105	22,740	1,230	3,816	160	380	750	2,085	360	700	480	441

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Ferndale	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.12%	57	60	576	0	0	25	210	35	365
Case Mgt & Assmt	0.54%	28	30	1	0	0	10	0	20	1
Chore Services	0.31%	34	15	35	0	0	10	13	10	22
Personal Care	0.39%	42	20	66	0	0	10	33	15	33
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.04%	47	0	5	0	0	0	0	0	5
Nursing Home	0.48%	53	25	468	0	0	10	164	15	304
APS-Adult Prot	0.00%	93	0	0	0	0	0	0	0	0
DASA	0.74%	46	40	50	5	8	30	41	0	0
Detoxification	0.14%	27	10	7	0	0	10	7	0	0
ADATSA Assessmnt	0.17%	55	10	1	0	0	10	1	0	0
Residential Tx	0.31%	13	15	25	5	7	15	18	0	0
Outpatient Tx	0.47%	48	25	16	5	1	20	15	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	5.29%	17	285	345	240	333	40	10	0	0
CPS Acc Ref-Chld	2.60%	19	140	20	140	20	0	0	0	0
Family Rec Serv	0.09%	72	5	4	5	4	0	0	0	0
First Steps	0.72%	10	40	0	10	0	30	0	0	0
Home Services	0.09%	26	5	0	5	0	0	0	0	0
Interim Care	0.04%	43	0	6	0	6	0	0	0	0
Foster Care	0.61%	27	35	104	30	102	0	1	0	0
Group TX Care	0.07%	10	5	42	5	42	0	0	0	0
Adoption	0.53%	1	30	123	25	115	0	8	0	0
Emp/Trng CC-Chld	0.72%	20	40	23	35	21	5	2	0	0
Therapy CC-Child	0.52%	4	30	18	25	18	0	0	0	0
DDD	0.60%	16	35	350	10	51	20	299	0	0
Case Management	0.56%	19	30	0	10	0	15	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.17%	17	10	310	0	44	5	267	0	0
Emp & Training	0.13%	39	5	17	0	0	5	17	0	0
Family Support	0.04%	51	0	1	0	1	0	0	0	0
Prof Services	0.04%	31	0	0	0	0	0	0	0	0
Supplemental Community	0.17%	5	10	21	0	6	5	16	0	0
DIA	15.08%	46	815	1,053	435	624	355	418	25	12
Regular AFDC	6.89%	44	370	528	255	368	120	160	0	0
Employable AFDC	2.14%	47	115	74	65	42	50	32	0	0
IA ChildCare-Chd	1.14%	20	60	38	60	38	0	0	0	0
JOBS	0.82%	40	45	21	0	2	40	19	0	0
Pregnancy Grant	0.06%	77	5	2	0	0	5	2	0	0
GA-U and GA-X	0.65%	52	35	60	0	0	35	60	0	0
Aged,Blind,Disbl	1.42%	50	75	19	10	1	45	14	20	4
Food Assistance	13.23%	46	715	308	390	173	310	126	15	8
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.13%	8	5	109	5	103	0	7	0	0
Parole	0.02%	47	0	2	0	2	0	0	0	0
Community Placmt	0.06%	6	5	38	0	34	0	4	0	0
DJR Institutions	0.09%	6	5	67	5	65	0	2	0	0
DJR Special TX	0.02%	19	0	2	0	2	0	0	0	0
MAA	14.66%	49	790	1,039	435	261	310	686	40	92
Eligible No Svc	1.85%	48	100	0	65	0	30	0	0	0
Hosp Inpatient	1.69%	38	90	417	20	95	65	306	5	16
ER-Outpt & Physn	4.27%	49	230	47	120	16	110	30	5	1
Hosp Outpatient	2.41%	65	130	57	30	9	85	43	15	4
Physician&Clinic	10.46%	44	565	227	290	68	235	153	35	6
Psych Services	0.22%	50	10	3	5	1	10	2	0	0
Prescriptions	9.22%	52	500	126	245	28	215	66	35	32
Dental Care	4.04%	47	220	33	125	18	80	13	15	3
Other Medical	6.74%	46	365	104	145	19	190	65	30	20
EPSDT	2.45%	48	130	8	105	7	25	1	0	0
HMOs	0.00%	97	0	0	0	0	0	0	0	0
Medicare Part B	0.98%	64	55	17	0	0	20	7	35	10
DORA	0.04%	80	0	0	0	0	0	0	0	0
Case Management	0.04%	80	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.63%	30	35	53	0	0	35	53	0	0
Regular Case Mgt	0.63%	27	35	35	0	0	35	35	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	90	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.37%	17	20	6	0	0	20	6	0	0
Training & Educ	0.06%	81	5	2	0	0	5	2	0	0
Personal Support	0.17%	19	10	9	0	0	10	9	0	0
Work Support	0.07%	39	5	1	0	0	5	1	0	0
MHD	1.40%	48	75	98	20	30	45	59	5	8
Case Management	0.63%	43	35	30	10	5	20	17	5	7
Crisis Services	0.02%	97	0	0	0	0	0	0	0	0
CMHC Intake	0.75%	35	40	6	5	1	30	5	5	0
Outpatient Tx	0.86%	55	45	48	15	18	30	28	0	0
Medication Mgt	0.27%	67	15	3	0	0	10	1	5	1
Day Treatment	0.15%	53	10	6	5	4	5	2	0	0
State Institutions	0.02%	85	0	4	0	0	0	4	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07%	38	5	2	0	1	5	1	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	21.37%	46	1,155	3,674	635	1,409	455	1,784	55	477

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
55	542	0	3	5	31	0	0	0	0	0	0
25	1	0	0	5	0	0	0	0	0	0	0
15	27	0	0	0	8	0	0	0	0	0	0
20	61	0	2	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
25	448	0	0	0	19	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	39	0	0	5	3	0	0	5	8	0	0
5	5	0	0	0	0	0	0	0	2	0	0
10	1	0	0	0	0	0	0	0	0	0	0
15	20	0	0	0	2	0	0	0	4	0	0
20	13	0	0	5	1	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
200	192	5	4	35	58	5	18	15	44	30	29
100	15	0	0	20	3	0	0	0	0	15	2
5	2	0	0	0	0	0	1	0	1	0	0
30	0	0	0	5	0	0	0	5	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
20	60	0	0	5	24	0	17	5	4	0	0
5	42	0	0	0	0	0	1	0	0	0	0
10	32	0	3	5	26	0	0	0	37	10	25
30	15	0	0	5	5	0	0	5	3	0	0
25	15	0	2	0	0	0	0	0	0	0	1
30	300	0	0	5	26	0	13	0	0	0	11
25	0	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	276	0	0	0	24	0	11	0	0	0	0
5	17	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	1	0	3	0	0	0	11
620	812	10	14	100	148	5	2	70	75	10	2
275	402	5	7	55	79	0	1	35	40	0	0
75	50	0	0	25	18	0	0	15	5	0	0
40	28	0	0	10	6	0	0	5	1	5	2
40	19	0	0	0	1	0	0	5	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
25	53	0	2	5	2	0	0	5	3	0	0
65	17	0	0	5	2	0	0	0	0	0	0
540	238	10	4	95	39	5	1	70	26	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	64	0	0	0	0	0	0	0	45	0	0
0	0	0	0	0	0	0	0	0	2	0	0
0	4	0	0	0	0	0	0	0	34	0	0
5	60	0	0	0	0	0	0	0	8	0	0
0	0	0	0	0	0	0	0	0	2	0	0
600	753	10	39	95	120	5	54	75	50	0	23
80	0	0	0	5	0	0	0	10	0	0	0
70	266	5	25	10	46	0	45	5	15	0	21
155	33	5	1	45	8	5	1	20	4	0	0
100	43	5	1	15	8	0	0	10	4	0	0
410	162	10	9	85	40	5	1	55	15	0	0
5	1	0	0	5	0	0	1	0	0	0	1
380	113	10	1	50	8	5	1	50	2	0	0
180	26	5	0	10	3	5	2	20	2	0	0
290	86	5	3	30	6	5	3	35	6	0	0
110	7	5	0	5	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	16	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	45	0	0	5	2	0	0	5	6	0	0
25	30	0	0	5	2	0	0	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	2	0	0	5	0	0	0	0	3	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
65	72	0	1	0	0	0	1	10	17	0	0
25	19	0	1	0	0	0	0	5	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	5	0	0	0	0	0	0	5	1	0	0
40	46	0	0	0	0	0	0	5	5	0	0
15	2	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	1	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
860	2,826	15	60	125	389	10	89	105	246	45	65

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Fircrest	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.17%	96	10	**33**	0	**0**	5	**22**	5	**10**
Case Mgt & Assmt	0.04%	96	0	**0**	0	**0**	0	**0**	0	**0**
Chore Services	0.02%	99	0	**2**	0	**0**	0	**0**	0	**2**
Personal Care	0.15%	89	5	**29**	0	**0**	5	**21**	0	**8**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.02%	61	0	**1**	0	**0**	0	**1**	0	**0**
Nursing Home	0.00%	97	0	**0**	0	**0**	0	**0**	0	**0**
APS-Adult Prot	0.04%	59	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.23%	88	10	**11**	0	**1**	10	**10**	0	**0**
Detoxification	0.00%	100	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Assessmnt	0.10%	70	5	**1**	0	**0**	5	**1**	0	**0**
Residential Tx	0.08%	58	5	**5**	0	**0**	5	**5**	0	**0**
Outpatient Tx	0.22%	81	10	**4**	0	**1**	10	**2**	0	**0**
Methadone Tx	0.02%	29	0	**2**	0	**0**	0	**2**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.07%	70	110	**198**	100	**198**	10	**0**	0	**0**
CPS Acc Ref-Chld	1.15%	72	60	**9**	60	**9**	0	**0**	0	**0**
Family Rec Serv	0.14%	53	5	**6**	5	**6**	0	**0**	0	**0**
First Steps	0.15%	68	10	**0**	0	**0**	5	**0**	0	**0**
Home Services	0.04%	56	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.15%	15	5	**16**	5	**16**	0	**0**	0	**0**
Foster Care	0.55%	33	30	**101**	30	**101**	0	**0**	0	**0**
Group TX Care	0.02%	51	0	**15**	0	**15**	0	**0**	0	**0**
Adoption	0.15%	24	5	**11**	5	**11**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.36%	50	20	**27**	20	**27**	0	**0**	0	**0**
Therapy CC-Child	0.17%	49	10	**13**	10	**13**	0	**0**	0	**0**
DDD	0.42%	50	20	**728**	10	**8**	10	**720**	0	**0**
Case Management	0.35%	55	20	**0**	10	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.02%	5	0	**25**	0	**0**	0	**25**	0	**0**
Comm Residential	0.17%	16	10	**659**	0	**0**	10	**659**	0	**0**
Emp & Training	0.16%	27	10	**27**	0	**0**	10	**27**	0	**0**
Family Support	0.08%	16	5	**8**	5	**7**	0	**0**	0	**0**
Prof Services	0.04%	29	0	**3**	0	**1**	0	**2**	0	**0**
Supplemental Community	0.02%	67	0	**2**	0	**0**	0	**2**	0	**0**
DIA	7.10%	76	375	**541**	200	**317**	165	**217**	10	**6**
Regular AFDC	3.59%	75	190	**271**	125	**179**	65	**92**	0	**0**
Employable AFDC	0.70%	80	35	**30**	20	**16**	15	**15**	0	**0**
IA ChildCare-Chd	0.86%	47	45	**39**	45	**39**	0	**0**	0	**0**
JOBS	0.30%	76	15	**8**	0	**0**	15	**8**	0	**0**
Pregnancy Grant	0.03%	90	0	**1**	0	**0**	0	**1**	0	**0**
GA-U and GA-X	0.30%	81	15	**24**	0	**0**	15	**24**	0	**0**
Aged,Blind,Disbl	0.57%	85	30	**11**	5	**1**	20	**7**	10	**2**
Food Assistance	6.36%	75	335	**150**	180	**82**	150	**64**	5	**3**
Refugee Grant	0.06%	33	5	**5**	0	**0**	5	**5**	0	**0**
DJR	0.00%	95	0	**0**	0	**0**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	6.51%	79	340	**388**	190	**113**	145	**264**	10	**10**
Eligible No Svc	1.04%	75	55	**0**	40	**0**	15	**0**	0	**0**
Hosp Inpatient	0.65%	81	35	**126**	5	**35**	25	**89**	0	**2**
ER-Outpt & Physn	1.81%	77	95	**18**	50	**7**	45	**11**	0	**0**
Hosp Outpatient	1.65%	75	85	**28**	20	**5**	60	**22**	5	**1**
Physician&Clinic	4.46%	79	235	**88**	115	**25**	110	**62**	10	**0**
Psych Services	0.13%	77	5	**1**	0	**0**	5	**1**	0	**0**
Prescriptions	3.92%	81	205	**46**	90	**7**	110	**34**	10	**4**
Dental Care	1.77%	81	95	**16**	50	**6**	45	**10**	0	**0**
Other Medical	2.55%	80	135	**50**	45	**20**	80	**30**	5	**1**
EPSDT	1.75%	64	90	**7**	80	**6**	10	**1**	0	**0**
HMOs	0.04%	73	0	**2**	0	**2**	0	**0**	0	**0**
Medicare Part B	0.32%	90	15	**5**	0	**0**	10	**4**	5	**2**
DORA	0.09%	64	5	**9**	0	**6**	5	**3**	0	**0**
Case Management	0.05%	76	5	**0**	0	**0**	5	**0**	0	**0**
ESL Training	0.06%	16	5	**1**	0	**0**	5	**1**	0	**0**
Employ Ser	0.04%	38	0	**1**	0	**0**	0	**1**	0	**0**
Unaccompanied Minors	0.04%	4	0	**7**	0	**6**	0	**1**	0	**0**
DVR	0.13%	97	5	**9**	0	**0**	5	**9**	0	**0**
Regular Case Mgt	0.13%	95	5	**8**	0	**0**	5	**8**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.00%	90	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.08%	89	5	**1**	0	**0**	5	**1**	0	**0**
Training & Educ	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
Personal Support	0.00%	98	0	**0**	0	**0**	0	**0**	0	**0**
Work Support	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
MHD	0.46%	87	25	**61**	5	**14**	15	**47**	0	**0**
Case Management	0.17%	82	10	**12**	5	**1**	5	**11**	0	**0**
Crisis Services	0.20%	51	10	**3**	0	**1**	10	**1**	0	**0**
CMHC Intake	0.17%	87	10	**1**	5	**0**	5	**1**	0	**0**
Outpatient Tx	0.22%	94	10	**15**	5	**11**	5	**4**	0	**0**
Medication Mgt	0.11%	88	5	**1**	0	**0**	5	**1**	0	**0**
Day Treatment	0.08%	69	5	**18**	0	**0**	5	**18**	0	**0**
State Institutions	0.04%	72	0	**9**	0	**0**	0	**9**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	9.41%	78	495	**1,977**	280	**658**	200	**1,292**	15	**27**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
10	30	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	27	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	2	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	1	0	1	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	118	25	58	0	6	5	0	5	13	5	2
40	6	15	2	0	0	0	0	0	0	0	0
5	4	0	2	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	9	0	7	0	0	0	0	0	0	0	0
15	50	10	32	0	6	0	0	0	11	0	2
0	15	0	0	0	0	0	0	0	0	0	0
5	8	0	3	0	0	0	0	0	0	0	0
15	20	5	6	0	0	0	0	0	1	0	0
5	7	5	5	0	0	0	0	0	1	0	0
20	724	0	0	0	0	0	0	0	0	0	4
15	0	0	0	0	0	0	0	0	0	0	0
0	25	0	0	0	0	0	0	0	0	0	0
10	659	0	0	0	0	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
235	322	100	179	0	4	15	14	5	9	15	12
115	158	65	102	0	3	5	2	5	5	0	2
30	24	5	4	0	0	0	2	0	0	0	0
15	13	15	17	0	0	0	0	0	0	15	9
15	7	5	1	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
10	18	5	7	0	0	0	0	0	0	0	0
20	7	5	2	0	0	5	1	0	1	0	0
220	95	95	45	0	1	15	5	5	3	0	1
0	0	0	0	0	0	5	5	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
225	278	90	78	0	13	15	7	10	12	0	0
35	0	15	0	0	0	0	0	0	0	0	0
25	91	5	26	0	8	0	1	0	0	0	0
55	12	30	5	0	0	0	0	5	1	0	0
65	21	20	3	0	0	0	0	0	4	0	0
155	64	60	18	0	2	10	1	5	3	0	0
5	1	0	0	0	0	0	0	0	0	0	0
135	33	55	8	0	1	10	3	5	0	0	0
65	10	20	5	0	0	5	1	0	0	0	0
95	37	30	9	0	2	5	0	5	2	0	0
55	4	30	2	0	0	5	0	5	0	0	0
0	0	0	2	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	5	9	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	7	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	51	5	8	0	0	0	2	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	13	0	1	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	2	0	0	0	0
0	3	0	6	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
325	1,540	115	327	5	24	20	33	10	33	20	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Fort Lewis CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.02%	100	5	2	0	0	5	1	0	1
Case Mgt & Assmt	0.01%	98	5	0	0	0	5	0	0	0
Chore Services	0.00%	100	0	0	0	0	0	0	0	0
Personal Care	0.01%	100	0	1	0	0	0	1	0	1
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	0.00%	97	0	0	0	0	0	0	0	0
APS-Adult Prot	0.00%	93	0	0	0	0	0	0	0	0
DASA	0.03%	100	5	7	0	0	5	7	0	0
Detoxification	0.02%	96	5	2	0	0	5	2	0	0
ADATSA Assessmnt	0.00%	100	0	0	0	0	0	0	0	0
Residential Tx	0.01%	97	0	4	0	0	0	4	0	0
Outpatient Tx	0.01%	100	0	1	0	0	0	1	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	75	0	0	0	0	0	0	0	0
DCFS	1.04%	93	230	93	230	91	0	1	0	0
CPS Acc Ref-Chld	0.97%	78	215	27	215	27	0	0	0	0
Family Rec Serv	0.01%	98	5	2	0	2	0	0	0	0
First Steps	0.00%	100	0	0	0	0	0	0	0	0
Home Services	0.00%	83	0	1	0	0	0	1	0	0
Interim Care	0.02%	63	5	13	5	13	0	0	0	0
Foster Care	0.06%	97	15	33	15	33	0	0	0	0
Group TX Care	0.00%	83	0	0	0	0	0	0	0	0
Adoption	0.01%	94	0	3	0	3	0	0	0	0
Emp/Trng CC-Chld	0.03%	100	5	8	5	8	0	0	0	0
Therapy CC-Child	0.01%	98	5	6	5	6	0	0	0	0
DDD	0.29%	72	65	77	55	59	10	18	0	0
Case Management	0.21%	85	45	0	40	0	5	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	88	0	0	0	0	0	0	0	0
Emp & Training	0.00%	98	0	9	0	0	0	9	0	0
Family Support	0.14%	2	30	62	25	54	5	8	0	0
Prof Services	0.01%	71	5	5	5	5	0	0	0	0
Supplemental Community	0.00%	88	0	0	0	0	0	0	0	0
DIA	3.38%	97	750	273	465	174	280	96	5	3
Regular AFDC	0.24%	100	55	39	35	27	20	11	0	0
Employable AFDC	0.02%	100	5	1	0	1	5	1	0	0
IA ChildCare-Chd	0.01%	99	5	3	5	3	0	0	0	0
JOBS	0.03%	100	5	1	0	0	5	1	0	0
Pregnancy Grant	0.01%	100	0	1	0	0	0	1	0	0
GA-U and GA-X	0.02%	100	5	2	0	0	5	2	0	0
Aged,Blind,Disbl	0.21%	100	50	17	30	7	10	8	5	2
Food Assistance	3.15%	96	700	209	430	135	265	72	5	2
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.00%	94	0	32	0	32	0	0	0	0
Parole	0.00%	82	0	0	0	0	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.00%	90	0	32	0	32	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	0.69%	100	155	179	100	129	45	40	10	10
Eligible No Svc	0.25%	99	55	0	40	0	15	0	0	0
Hosp Inpatient	0.04%	100	10	110	5	98	5	12	0	1
ER-Outpt & Physn	0.13%	100	30	4	20	3	10	1	0	0
Hosp Outpatient	0.08%	100	20	12	5	2	10	7	5	3
Physician&Clinic	0.25%	100	55	18	35	7	20	10	5	0
Psych Services	0.01%	99	0	1	0	1	0	0	0	0
Prescriptions	0.21%	100	45	8	20	2	20	3	5	4
Dental Care	0.05%	100	10	2	5	0	5	1	0	0
Other Medical	0.23%	100	50	21	30	15	15	6	5	0
EPSDT	0.09%	100	20	1	20	1	0	0	0	0
HMOs	0.00%	96	0	0	0	0	0	0	0	0
Medicare Part B	0.04%	100	10	2	0	0	0	0	5	2
DORA	0.00%	88	0	0	0	0	0	0	0	0
Case Management	0.00%	88	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.09%	100	20	27	0	0	20	27	0	0
Regular Case Mgt	0.09%	99	20	18	0	0	20	18	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	89	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.03%	100	5	1	0	0	5	1	0	0
Training & Educ	0.01%	98	5	6	0	0	5	6	0	0
Personal Support	0.01%	96	0	1	0	0	0	1	0	0
Work Support	0.01%	91	0	1	0	0	0	1	0	0
MHD	0.05%	100	10	121	5	6	5	24	5	91
Case Management	0.03%	100	5	12	0	1	5	11	0	0
Crisis Services	0.01%	99	0	0	0	0	0	0	0	0
CMHC Intake	0.02%	100	5	0	5	0	0	0	0	0
Outpatient Tx	0.03%	100	5	9	5	4	5	5	0	0
Medication Mgt	0.00%	100	0	0	0	0	0	0	0	0
Day Treatment	0.00%	98	0	0	0	0	0	0	0	0
State Institutions	0.02%	82	5	95	0	0	0	4	5	91
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01%	95	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	4.61%	98	1,025	[illegible]	700	[illegible]	315	214	10	106

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
0	0	0	1	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	2	0	0	0	0	0	0	0	0
0	1	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	39	70	30	0	0	10	1	5	13	55	9
90	12	65	7	0	0	10	1	0	0	50	6
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
5	9	0	4	0	0	0	0	0	0	0	0
10	12	5	9	0	0	0	0	0	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	1	0	0	0	0	0	0	0	0
0	2	0	1	0	0	0	0	0	1	0	3
0	0	0	6	0	0	0	0	0	0	0	0
45	45	10	13	0	0	0	0	5	0	10	20
35	0	5	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	9	0	0	0	0	0	0	0	0
20	41	0	2	0	0	0	0	0	0	10	20
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
350	121	265	104	5	2	30	14	105	32	0	0
15	15	30	17	0	1	0	1	10	4	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	1	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	3	5	1	0	0
30	11	10	2	0	0	0	11	100	27	0	0
320	89	250	82	5	1	25	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	32	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	32	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	127	50	30	0	0	5	4	20	17	0	0
20	0	25	0	0	0	5	0	10	0	0	0
5	98	0	4	0	0	0	0	0	8	0	0
10	1	10	2	0	0	0	0	10	1	0	0
5	2	5	3	0	0	0	3	5	3	0	0
25	7	20	6	0	0	0	0	5	4	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	4	20	4	0	0	0	0	5	1	0	0
5	0	5	1	0	0	0	0	0	0	0	0
30	12	20	8	0	0	0	1	0	0	0	0
10	1	10	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	5	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	17	5	10	0	1	0	0	0	0	0	0
15	13	5	4	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	4	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
10	110	0	11	0	0	0	0	0	0	0	0
5	2	0	9	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	95	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
480	[illegible]	320	200	5	2	40	19	115	63	65	29

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Grandview	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.41%	10	175	1,637	0	19	30	288	140	1,330
Case Mgt & Assmt	0.86%	13	60	4	0	0	15	2	45	2
Chore Services	0.56%	14	40	58	0	4	10	12	30	42
Personal Care	0.46%	26	35	146	0	3	15	84	20	59
Adult Family Home	0.01%	59	0	0	0	0	0	0	0	0
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	1.51%	4	110	1,427	0	12	15	190	90	1,224
APS-Adult Prot	0.04%	53	5	1	0	0	0	0	5	1
DASA	0.82%	39	60	58	10	20	50	39	0	0
Detoxification	0.04%	74	5	3	0	0	5	3	0	0
ADATSA Assessmnt	0.24%	42	15	3	0	0	15	3	0	0
Residential Tx	0.18%	41	15	23	10	19	5	4	0	0
Outpatient Tx	0.66%	28	45	21	5	1	45	21	0	0
Methadone Tx	0.03%	16	0	8	0	0	0	8	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	7.10%	9	510	426	480	424	30	2	0	0
CPS Acc Ref-Chld	1.57%	59	115	16	115	16	0	0	0	0
Family Rec Serv	0.13%	60	10	7	10	6	0	1	0	0
First Steps	0.45%	25	30	0	5	0	25	0	0	0
Home Services	0.04%	51	5	3	0	2	0	0	0	0
Interim Care	0.01%	71	0	0	0	0	0	0	0	0
Foster Care	0.28%	64	20	39	20	38	0	0	0	0
Group TX Care	0.01%	57	0	8	0	8	0	0	0	0
Adoption	0.17%	22	5	15	5	15	0	0	0	0
Emp/Trng CC-Chld	5.01%	4	360	325	360	324	0	1	0	0
Therapy CC-Child	0.15%	51	10	14	10	14	0	0	0	0
DDD	0.46%	40	35	56	10	11	20	45	5	0
Case Management	0.52%	23	35	0	15	0	20	0	5	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	88	0	0	0	0	0	0	0	0
Emp & Training	0.15%	32	10	44	0	1	10	44	0	0
Family Support	0.03%	66	0	10	0	10	0	0	0	0
Prof Services	0.00%	84	0	0	0	0	0	0	0	0
Supplemental Community	0.03%	56	0	2	0	0	0	2	0	0
DIA	35.77%	5	2,565	3,156	1,415	2,126	1,055	986	90	44
Regular AFDC	12.50%	9	895	1,342	670	1,010	225	332	0	0
Employable AFDC	6.76%	5	485	459	350	348	130	110	0	0
IA ChildCare-Chd	1.35%	12	95	67	95	65	0	2	0	0
JOBS	1.14%	24	80	39	5	2	80	37	0	0
Pregnancy Grant	0.25%	16	20	19	0	1	15	18	0	0
GA-U and GA-X	0.78%	47	55	48	0	1	55	47	0	0
Aged,Blind,Disbl	2.19%	24	155	33	25	3	75	17	55	14
Food Assistance	33.70%	4	2,415	1,149	1,360	695	1,005	423	55	30
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.03%	75	0	42	0	42	0	0	0	0
Parole	0.00%	82	0	0	0	0	0	0	0	0
Community Placmt	0.01%	48	0	17	0	17	0	0	0	0
DJR Institutions	0.01%	78	0	26	0	26	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	38.42%	4	2,755	2,576	1,805	892	750	1,375	195	309
Eligible No Svc	6.27%	3	450	0	335	0	105	0	10	0
Hosp Inpatient	3.79%	5	270	863	55	262	180	565	35	36
ER-Outpt & Physn	13.34%	4	955	138	670	80	275	57	15	2
Hosp Outpatient	9.00%	3	645	211	295	65	280	133	75	14
Physician&Clinic	26.01%	5	1,865	538	1,180	222	535	303	155	12
Psych Services	0.40%	24	30	2	0	0	15	2	15	0
Prescriptions	25.96%	4	1,860	404	1,145	92	545	149	170	162
Dental Care	8.56%	8	615	102	420	59	165	37	30	6
Other Medical	12.81%	11	920	222	405	77	405	113	110	32
EPSDT	9.00%	3	645	39	580	35	65	4	0	0
HMOs	0.03%	77	0	1	0	0	0	1	0	0
Medicare Part B	2.54%	6	180	57	0	0	40	12	145	45
DORA	0.00%	88	0	0	0	0	0	0	0	0
Case Management	0.00%	88	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.60%	33	45	69	0	3	40	66	0	0
Regular Case Mgt	0.61%	31	45	43	0	2	40	41	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.07%	13	5	3	0	1	5	2	0	0
Medical/Psych Tx	0.36%	21	25	7	0	0	25	7	0	0
Training & Educ	0.07%	75	5	7	0	0	5	7	0	0
Personal Support	0.14%	25	10	7	0	0	10	7	0	0
Work Support	0.11%	21	10	2	0	0	10	2	0	0
MHD	1.30%	53	95	267	30	135	50	100	10	32
Case Management	0.64%	42	45	83	20	34	15	42	10	6
Crisis Services	0.14%	66	10	2	0	0	5	1	0	0
CMHC Intake	0.62%	41	45	6	25	4	20	2	0	0
Outpatient Tx	1.04%	45	75	48	20	17	40	29	10	2
Medication Mgt	0.31%	60	20	6	0	0	20	5	0	0
Day Treatment	0.15%	50	10	67	5	57	5	10	0	0
State Institutions	0.04%	61	5	23	0	0	0	0	0	23
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.09%	28	5	31	5	22	5	9	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	51.68%	5	3,705	8,288	2,135	3,671	1,345	2,902	225	1,715

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
135	1,340	0	5	0	4	0	0	30	262	0	26
45	2	0	0	0	0	0	0	15	1	0	0
30	46	0	0	0	0	0	0	10	10	0	2
20	90	0	5	0	4	0	0	10	48	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	1,200	0	0	0	0	0	0	15	202	0	24
0	0	0	0	0	0	0	0	0	0	0	0
20	33	0	0	0	0	0	0	35	24	5	1
0	2	0	0	0	0	0	0	0	1	0	0
10	2	0	0	0	0	0	0	5	1	0	1
5	9	0	0	0	0	0	0	5	13	0	0
20	12	0	0	0	0	0	0	25	9	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	42	0	0	5	4	0	1	420	377	10	2
50	7	0	0	5	0	0	0	50	7	10	1
5	5	0	0	0	0	0	0	5	2	0	0
5	0	0	0	0	0	0	0	25	0	0	0
0	0	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	15	36	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	3	0	1	5	10	0	0
15	16	0	0	0	1	0	0	340	309	0	0
0	2	0	0	0	0	0	0	10	12	0	0
20	36	0	0	0	10	0	0	10	10	0	0
25	0	0	0	0	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	34	0	0	0	10	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
605	805	10	12	10	12	0	3	1,915	2,315	25	9
245	368	5	8	5	5	0	2	645	961	0	0
100	90	0	0	0	1	0	0	385	367	0	0
25	20	0	0	0	0	0	0	50	37	25	9
25	7	0	0	0	0	0	0	55	31	0	0
10	12	0	0	0	0	0	0	5	7	0	0
30	28	0	0	0	0	0	0	25	20	0	0
75	14	0	0	0	0	0	0	75	18	0	0
545	266	10	4	10	5	0	1	1,850	873	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	42	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	17	0	0
0	0	0	0	0	0	0	0	0	26	0	0
0	0	0	0	0	0	0	0	0	0	0	0
655	840	10	8	10	12	5	0	2,070	1,713	5	3
85	0	0	0	0	0	0	0	365	0	0	0
75	247	0	1	0	3	0	0	195	611	0	1
185	28	0	0	0	2	0	0	765	108	0	0
185	67	0	0	0	0	0	0	455	144	0	0
445	130	5	1	5	4	0	0	1,400	402	5	1
25	2	0	0	0	0	0	0	5	0	0	0
445	212	5	4	5	1	0	0	1,400	185	5	1
115	19	5	0	0	0	0	0	490	82	0	0
265	93	5	1	5	1	0	0	635	127	0	0
70	5	0	0	0	0	0	0	570	34	0	0
0	0	0	0	0	0	0	0	0	1	0	0
120	37	0	1	0	1	0	0	55	17	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	44	0	0	0	0	0	0	15	25	0	0
30	29	0	0	0	0	0	0	15	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
20	3	0	0	0	0	0	0	5	4	0	0
5	6	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	5	4	0	0
5	1	0	0	0	0	0	0	5	1	0	0
70	165	0	0	0	0	0	0	25	102	0	0
35	75	0	0	0	0	0	0	10	8	0	0
10	1	0	0	0	0	0	0	0	0	0	0
25	3	0	0	0	0	0	0	20	3	0	0
55	41	0	0	0	0	0	0	20	7	0	0
20	6	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	5	59	0	0
5	23	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	5	23	0	0
0	0	0	0	0	0	0	0	0	0	0	0
870	3,305	10	25	15	41	5	5	2,765	4,870	45	41

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Hoquiam	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.99%	3	270	**1,801**	0	**0**	45	**146**	215	**1,654**
Case Mgt & Assmt	1.01%	6	90	**4**	0	**0**	35	**3**	55	**2**
Chore Services	0.62%	11	55	**84**	0	**0**	15	**22**	40	**62**
Personal Care	0.95%	2	85	**295**	0	**0**	25	**83**	60	**212**
Adult Family Home	0.02%	46	0	**2**	0	**0**	0	**0**	0	**2**
Congregate Care	0.01%	70	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	1.37%	11	125	**1,412**	0	**0**	5	**37**	120	**1,375**
APS-Adult Prot	0.26%	1	25	**3**	0	**0**	5	**1**	10	**1**
DASA	1.29%	20	115	**121**	5	**4**	110	**117**	0	**0**
Detoxification	0.19%	17	15	**15**	0	**0**	15	**15**	0	**0**
ADATSA Assessmnt	0.44%	13	40	**8**	0	**0**	40	**8**	0	**0**
Residential Tx	0.37%	11	35	**47**	0	**3**	30	**45**	0	**0**
Outpatient Tx	0.79%	22	70	**32**	5	**1**	65	**30**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.21%	24	20	**20**	0	**0**	20	**20**	0	**0**
DCFS	4.62%	25	415	**251**	360	**240**	50	**10**	0	**0**
CPS Acc Ref-Chld	2.72%	16	245	**36**	240	**36**	0	**0**	0	**0**
Family Rec Serv	0.36%	9	30	**20**	30	**19**	0	**0**	0	**0**
First Steps	0.58%	17	50	**0**	10	**0**	40	**0**	0	**0**
Home Services	0.07%	36	5	**3**	5	**3**	0	**0**	0	**0**
Interim Care	0.09%	17	10	**7**	10	**7**	0	**0**	0	**0**
Foster Care	0.54%	35	50	**124**	45	**116**	5	**9**	0	**0**
Group TX Care	0.01%	64	0	**4**	0	**4**	0	**0**	0	**0**
Adoption	0.05%	44	5	**4**	5	**4**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.50%	36	45	**34**	45	**34**	0	**0**	0	**0**
Therapy CC-Child	0.37%	14	35	**19**	30	**19**	0	**0**	0	**0**
DDD	0.34%	62	30	**398**	5	**11**	25	**387**	0	**0**
Case Management	0.35%	57	30	**0**	5	**0**	25	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.09%	41	10	**338**	0	**0**	10	**338**	0	**0**
Emp & Training	0.11%	45	10	**45**	0	**0**	10	**45**	0	**0**
Family Support	0.04%	43	5	**8**	0	**8**	0	**0**	0	**0**
Prof Services	0.08%	9	5	**6**	0	**3**	5	**3**	0	**0**
Supplemental Community	0.04%	45	5	**1**	0	**0**	5	**1**	0	**0**
DIA	32.54%	7	2,920	**4,040**	1,360	**2,185**	1,470	**1,817**	80	**39**
Regular AFDC	14.60%	6	1,310	**1,897**	865	**1,253**	445	**643**	0	**0**
Employable AFDC	6.32%	7	565	**460**	305	**239**	265	**221**	0	**0**
IA ChildCare-Chd	1.42%	11	130	**55**	125	**55**	0	**0**	0	**0**
JOBS	1.60%	11	145	**60**	0	**0**	140	**59**	0	**0**
Pregnancy Grant	0.41%	3	35	**30**	5	**5**	30	**26**	0	**0**
GA-U and GA-X	1.85%	3	165	**212**	0	**0**	165	**212**	0	**0**
Aged,Blind,Disbl	2.53%	15	225	**59**	15	**1**	165	**49**	45	**8**
Food Assistance	30.36%	6	2,725	**1,259**	1,290	**631**	1,380	**597**	55	**30**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.09%	18	10	**134**	5	**73**	5	**61**	0	**0**
Parole	0.03%	22	5	**10**	0	**0**	5	**10**	0	**0**
Community Placmt	0.04%	7	5	**66**	0	**15**	5	**51**	0	**0**
DJR Institutions	0.03%	38	5	**58**	5	**58**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	30.83%	8	2,765	**3,637**	1,345	**818**	1,175	**2,483**	225	**337**
Eligible No Svc	3.73%	9	335	**0**	180	**0**	130	**0**	0	**0**
Hosp Inpatient	2.98%	10	265	**1,195**	40	**202**	200	**967**	30	**27**
ER-Outpt & Physn	12.95%	6	1,160	**236**	585	**93**	570	**143**	10	**1**
Hosp Outpatient	7.97%	5	715	**339**	195	**86**	455	**233**	65	**19**
Physician&Clinic	21.75%	8	1,950	**708**	925	**185**	885	**515**	140	**8**
Psych Services	0.27%	43	25	**6**	10	**4**	15	**3**	0	**0**
Prescriptions	22.42%	8	2,010	**579**	895	**91**	905	**305**	210	**183**
Dental Care	8.96%	4	805	**186**	400	**67**	385	**116**	20	**3**
Other Medical	13.08%	10	1,175	**289**	355	**64**	720	**181**	95	**45**
EPSDT	4.34%	13	390	**23**	320	**20**	70	**4**	0	**0**
HMOs	0.18%	26	15	**9**	10	**6**	5	**3**	0	**0**
Medicare Part B	2.50%	7	225	**65**	0	**0**	50	**14**	175	**51**
DORA	0.16%	52	15	**0**	10	**0**	5	**0**	0	**0**
Case Management	0.16%	52	15	**0**	10	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.59%	35	55	**66**	0	**0**	50	**65**	0	**1**
Regular Case Mgt	0.58%	35	50	**45**	0	**0**	50	**45**	0	**1**
SE Case Mgt	0.01%	54	0	**1**	0	**0**	0	**1**	0	**0**
Assess Job Skill	0.03%	42	5	**1**	0	**0**	5	**1**	0	**0**
Medical/Psych Tx	0.31%	32	30	**6**	0	**0**	30	**6**	0	**0**
Training & Educ	0.04%	91	5	**5**	0	**0**	5	**5**	0	**0**
Personal Support	0.18%	16	15	**2**	0	**0**	15	**2**	0	**0**
Work Support	0.08%	38	5	**5**	0	**0**	5	**5**	0	**0**
MHD	3.94%	4	355	**633**	95	**168**	220	**428**	40	**37**
Case Management	1.58%	3	140	**201**	55	**76**	60	**113**	25	**11**
Crisis Services	1.17%	6	105	**21**	15	**3**	80	**16**	10	**2**
CMHC Intake	1.71%	5	155	**29**	55	**10**	90	**18**	10	**1**
Outpatient Tx	2.15%	7	190	**113**	60	**33**	125	**73**	10	**7**
Medication Mgt	0.72%	14	65	**19**	5	**0**	55	**18**	5	**1**
Day Treatment	0.37%	20	35	**86**	0	**45**	25	**23**	5	**15**
State Institutions	0.12%	23	10	**147**	0	**0**	10	**147**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.04%	57	5	**4**	0	**0**	5	**4**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	41.81%	9	3,750	**11,081**	1,670	**3,498**	1,735	**5,514**	300	**2,067**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
265	**1,775**	0	**0**	5	**23**	0	**2**	0	**0**	0	**0**
90	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
55	**82**	0	**0**	0	**0**	0	**2**	0	**0**	0	**0**
85	**293**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
120	**1,391**	0	**0**	0	**21**	0	**0**	0	**0**	0	**0**
20	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
100	**108**	0	**0**	15	**11**	0	**0**	0	**3**	0	**0**
15	**11**	0	**0**	5	**4**	0	**0**	0	**0**	0	**0**
35	**6**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
30	**42**	0	**0**	0	**3**	0	**0**	0	**2**	0	**0**
65	**30**	0	**0**	5	**2**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**19**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
280	**194**	0	**1**	30	**24**	0	**0**	10	**11**	90	**21**
150	**23**	0	**0**	15	**3**	0	**0**	5	**0**	75	**10**
20	**14**	0	**0**	0	**0**	0	**0**	0	**1**	5	**4**
45	**0**	0	**0**	5	**0**	0	**0**	0	**0**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**97**	0	**0**	10	**12**	0	**0**	5	**8**	5	**6**
0	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**26**	0	**0**	5	**7**	0	**0**	0	**1**	0	**0**
30	**17**	0	**0**	5	**2**	0	**0**	0	**0**	0	**0**
30	**398**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**338**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**45**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2,680	**3,666**	10	**17**	155	**263**	20	**22**	45	**68**	10	**4**
1,170	**1,697**	0	**2**	100	**149**	15	**13**	25	**37**	0	**0**
520	**421**	5	**6**	30	**25**	0	**0**	10	**8**	0	**0**
115	**51**	0	**0**	5	**1**	0	**0**	0	**0**	10	**4**
140	**56**	0	**0**	5	**3**	0	**0**	0	**1**	0	**0**
35	**29**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
145	**199**	0	**4**	10	**7**	0	**1**	5	**2**	0	**0**
215	**55**	0	**0**	10	**2**	5	**2**	0	**0**	0	**0**
2,505	**1,151**	10	**5**	145	**75**	20	**6**	45	**21**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**115**	0	**0**	0	**19**	0	**0**	0	**0**	0	**0**
0	**6**	0	**0**	0	**4**	0	**0**	0	**0**	0	**0**
5	**51**	0	**0**	0	**15**	0	**0**	0	**0**	0	**0**
5	**58**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2,530	**3,393**	10	**2**	150	**182**	20	**19**	55	**41**	5	**1**
300	**0**	0	**0**	20	**0**	0	**0**	15	**0**	0	**0**
245	**1,117**	0	**0**	15	**66**	0	**4**	5	**8**	0	**0**
1,040	**214**	0	**0**	85	**16**	5	**1**	30	**4**	0	**0**
660	**317**	0	**0**	35	**17**	5	**1**	15	**5**	0	**0**
1,780	**648**	5	**0**	115	**44**	15	**4**	35	**12**	0	**0**
20	**5**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
1,850	**556**	0	**1**	110	**16**	15	**4**	35	**3**	0	**0**
740	**173**	5	**1**	40	**9**	5	**2**	15	**2**	0	**0**
1,090	**270**	0	**0**	55	**11**	10	**3**	20	**5**	0	**0**
345	**21**	5	**0**	25	**1**	0	**0**	15	**1**	0	**0**
15	**9**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
220	**64**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	15	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	15	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
50	**64**	0	**0**	0	**1**	0	**0**	0	**1**	0	**0**
50	**43**	0	**0**	0	**1**	0	**0**	0	**1**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
330	**599**	0	**3**	15	**29**	0	**0**	5	**2**	0	**0**
135	**178**	0	**2**	5	**21**	0	**0**	0	**0**	0	**0**
105	**20**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
140	**26**	0	**0**	10	**2**	0	**0**	0	**0**	0	**0**
175	**108**	0	**1**	10	**3**	0	**0**	5	**2**	0	**0**
60	**18**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
30	**84**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
10	**147**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
3,365	**10,312**	10	**23**	180	**552**	25	**43**	65	**126**	105	**25**

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Inglewood - Finn Hill CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.51%	80	150	**1,666**	0	**0**	30	**240**	115	**1,426**
Case Mgt & Assmt	0.08%	89	25	**1**	0	**0**	10	**1**	15	**0**
Chore Services	0.06%	90	15	**26**	0	**0**	5	**10**	10	**16**
Personal Care	0.11%	84	30	**120**	0	**0**	20	**77**	15	**42**
Adult Family Home	0.01%	65	5	**1**	0	**0**	5	**1**	0	**0**
Congregate Care	0.01%	71	5	**3**	0	**0**	0	**0**	5	**3**
Nursing Home	0.35%	66	100	**1,514**	0	**0**	10	**150**	95	**1,364**
APS-Adult Prot	0.04%	61	10	**2**	0	**0**	5	**1**	5	**0**
DASA	0.17%	95	50	**60**	5	**18**	45	**41**	0	**1**
Detoxification	0.02%	94	5	**12**	0	**0**	5	**12**	0	**0**
ADATSA Assessmnt	0.09%	77	25	**4**	0	**0**	25	**4**	0	**0**
Residential Tx	0.04%	75	15	**26**	5	**18**	5	**9**	0	**0**
Outpatient Tx	0.14%	91	40	**15**	0	**0**	35	**14**	0	**1**
Methadone Tx	0.00%	52	0	**1**	0	**0**	0	**1**	0	**0**
ADATSA Stipend	0.01%	60	5	**1**	0	**0**	5	**1**	0	**0**
DCFS	0.91%	96	265	**202**	240	**195**	10	**5**	0	**0**
CPS Acc Ref-Chld	0.62%	94	180	**26**	170	**25**	0	**0**	0	**0**
Family Rec Serv	0.08%	78	25	**14**	25	**14**	0	**0**	0	**0**
First Steps	0.05%	95	15	**0**	5	**0**	10	**0**	0	**0**
Home Services	0.01%	82	0	**1**	0	**0**	0	**0**	0	**0**
Interim Care	0.01%	78	5	**1**	5	**1**	0	**0**	0	**0**
Foster Care	0.16%	91	30	**74**	30	**74**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.02%	86	5	**27**	5	**22**	0	**5**	0	**0**
Emp/Trng CC-Chld	0.16%	88	30	**43**	30	**43**	0	**0**	0	**0**
Therapy CC-Child	0.05%	91	15	**16**	15	**16**	0	**0**	0	**0**
DDD	0.24%	85	70	**303**	40	**81**	30	**223**	0	**0**
Case Management	0.23%	83	65	**0**	35	**0**	30	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.02%	75	5	**165**	0	**62**	5	**103**	0	**0**
Emp & Training	0.05%	71	15	**67**	0	**0**	15	**66**	0	**0**
Family Support	0.05%	30	15	**18**	10	**12**	5	**6**	0	**0**
Prof Services	0.01%	70	5	**8**	0	**3**	5	**4**	0	**0**
Supplemental Community	0.02%	63	5	**46**	0	**2**	5	**44**	0	**0**
DIA	4.03%	92	1,175	**1,771**	535	**941**	580	**778**	60	**53**
Regular AFDC	1.93%	90	560	**862**	360	**551**	200	**310**	0	**0**
Employable AFDC	0.45%	91	130	**133**	75	**76**	55	**57**	0	**0**
IA ChildCare-Chd	0.18%	88	55	**60**	55	**60**	0	**0**	0	**0**
JOBS	0.27%	79	80	**40**	0	**0**	75	**40**	0	**0**
Pregnancy Grant	0.06%	81	15	**10**	5	**2**	15	**8**	0	**0**
GA-U and GA-X	0.22%	91	65	**94**	0	**0**	65	**94**	0	**0**
Aged,Blind,Disbl	0.52%	88	150	**77**	20	**5**	90	**38**	45	**34**
Food Assistance	3.47%	93	1,010	**483**	475	**245**	505	**220**	30	**18**
Refugee Grant	0.05%	39	15	**11**	5	**2**	10	**9**	0	**1**
DJR	0.03%	76	10	**73**	5	**42**	5	**30**	0	**0**
Parole	0.01%	63	5	**12**	0	**5**	0	**6**	0	**0**
Community Placmt	0.01%	57	5	**7**	5	**7**	0	**0**	0	**0**
DJR Institutions	0.02%	70	5	**52**	5	**27**	0	**24**	0	**0**
DJR Special TX	0.01%	32	5	**2**	5	**2**	0	**0**	0	**0**
MAA	4.85%	88	1,415	**2,176**	660	**686**	565	**1,213**	170	**277**
Eligible No Svc	0.61%	93	180	**0**	100	**0**	50	**0**	5	**0**
Hosp Inpatient	0.57%	87	165	**848**	40	**305**	105	**454**	25	**88**
ER-Outpt & Physn	1.26%	90	365	**94**	185	**40**	170	**51**	15	**3**
Hosp Outpatient	1.19%	89	350	**157**	100	**45**	215	**103**	30	**9**
Physician&Clinic	3.36%	91	980	**408**	460	**118**	425	**273**	95	**18**
Psych Services	0.15%	71	45	**34**	20	**23**	25	**12**	0	**0**
Prescriptions	3.10%	93	905	**285**	365	**52**	395	**148**	145	**85**
Dental Care	1.41%	88	410	**79**	170	**23**	185	**44**	55	**11**
Other Medical	1.86%	92	545	**189**	140	**54**	315	**104**	90	**31**
EPSDT	0.83%	87	240	**17**	200	**15**	40	**2**	0	**0**
HMOs	0.08%	51	20	**21**	15	**12**	10	**9**	0	**0**
Medicare Part B	0.51%	80	150	**43**	0	**0**	40	**12**	105	**31**
DORA	0.39%	36	115	**15**	50	**2**	60	**13**	5	**0**
Case Management	0.39%	37	115	**5**	50	**2**	55	**2**	5	**0**
ESL Training	0.03%	23	10	**4**	0	**0**	10	**4**	0	**0**
Employ Ser	0.03%	42	10	**6**	0	**0**	10	**6**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.19%	92	55	**93**	0	**0**	55	**93**	0	**0**
Regular Case Mgt	0.18%	91	50	**49**	0	**0**	50	**49**	0	**0**
SE Case Mgt	0.01%	57	5	**3**	0	**0**	5	**3**	0	**0**
Assess Job Skill	0.02%	76	5	**2**	0	**0**	5	**2**	0	**0**
Medical/Psych Tx	0.06%	92	20	**14**	0	**0**	20	**14**	0	**0**
Training & Educ	0.04%	93	10	**11**	0	**0**	10	**11**	0	**0**
Personal Support	0.03%	87	10	**9**	0	**0**	10	**9**	0	**0**
Work Support	0.03%	77	10	**5**	0	**0**	10	**5**	0	**0**
MHD	0.66%	78	195	**406**	45	**70**	130	**311**	15	**24**
Case Management	0.21%	75	60	**196**	10	**3**	45	**176**	10	**18**
Crisis Services	0.15%	60	45	**15**	0	**1**	40	**13**	0	**0**
CMHC Intake	0.34%	70	100	**16**	30	**4**	60	**10**	10	**2**
Outpatient Tx	0.48%	73	140	**133**	45	**45**	90	**85**	10	**3**
Medication Mgt	0.22%	69	65	**15**	5	**0**	55	**13**	5	**1**
Day Treatment	0.03%	89	5	**21**	0	**13**	5	**8**	0	**0**
State Institutions	0.00%	97	0	**4**	0	**0**	0	**4**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.02%	89	5	**5**	5	**4**	0	**1**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	6.64%	92	1,935	**6,766**	905	**2,035**	810	**2,948**	190	**1,781**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
140	1,637	0	2	0	0	5	27	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	2	0	0	0	0
30	95	0	0	0	0	5	25	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
100	1,512	0	2	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
50	56	0	4	0	0	0	0	0	0	0	0
5	11	0	1	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
10	24	0	2	0	0	0	0	0	0	0	0
40	15	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
185	141	5	2	5	15	10	8	10	12	50	24
125	18	5	1	0	1	10	1	5	0	40	5
20	12	0	1	0	0	0	1	0	1	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
20	47	0	1	0	14	0	6	0	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	2
20	23	0	0	0	0	0	0	0	3	10	17
15	15	0	0	0	0	0	0	0	1	0	0
60	297	0	0	0	0	5	0	0	1	5	6
60	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	165	0	0	0	0	0	0	0	0	0	0
15	67	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	1	5	6
5	8	0	0	0	0	0	0	0	0	0	0
5	46	0	0	0	0	0	0	0	0	0	0
950	1,431	45	76	5	19	120	199	25	34	25	13
465	700	30	46	5	14	55	83	10	17	0	0
115	110	5	5	0	0	10	17	0	1	0	0
40	50	0	2	0	0	0	0	0	0	10	8
70	37	0	0	0	0	5	2	0	1	0	0
15	9	0	0	0	0	0	0	0	1	0	0
55	74	5	2	0	0	5	14	0	4	0	0
115	52	0	0	0	0	25	19	5	3	5	4
840	394	45	21	5	4	100	55	15	7	0	1
0	2	0	0	0	0	10	9	0	0	0	0
5	24	0	11	0	0	0	11	0	27	0	0
0	6	0	6	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	4	0	0	0	0
0	13	0	4	0	0	0	7	0	27	0	0
0	2	0	0	0	0	0	0	0	0	0	0
1,185	1,801	40	121	10	28	125	170	40	37	10	20
145	0	5	0	0	0	15	0	10	0	0	0
140	676	5	76	0	15	10	63	5	15	0	3
305	83	25	3	5	1	20	4	15	2	0	0
305	135	10	3	5	1	20	15	10	2	5	1
805	331	25	19	10	8	105	36	25	10	10	3
40	33	0	0	0	0	0	1	0	1	0	0
765	251	20	3	10	1	80	24	20	3	5	4
335	62	5	3	5	1	55	12	5	1	0	0
450	159	20	8	5	1	50	12	10	2	10	7
190	14	10	1	5	0	25	2	10	1	0	0
15	16	5	5	0	0	0	0	0	0	0	0
135	39	0	0	0	0	5	2	0	0	5	1
30	4	0	0	0	0	80	11	0	0	0	0
30	1	0	0	0	0	80	4	0	0	0	0
0	0	0	0	0	0	5	4	0	0	0	0
5	3	0	0	0	0	5	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	83	0	1	0	0	0	2	0	1	5	6
45	42	0	1	0	0	0	2	0	1	5	3
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	13	0	0	0	0	0	0	0	0	0	1
10	9	0	0	0	0	0	0	0	0	0	2
10	9	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
160	379	5	6	0	1	5	5	20	10	0	5
55	189	0	3	0	0	0	0	0	0	0	4
35	11	0	1	0	0	0	0	5	3	0	0
90	15	0	0	0	0	0	0	5	0	0	0
115	121	5	2	0	1	0	4	15	6	0	0
50	14	0	0	0	0	0	0	10	1	0	0
5	21	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
1,560	5,853	60	222	15	62	145	431	65	123	90	75

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Issaquah	Use Rate	Rank	Total Clients	**Total Service Cost**	Age 0-17 Clients	**Age 0-17 Service Cost**	Age 18-64 Clients	**Age 18-64 Service Cost**	Age Over 64 Clients	**Age Over 64 Service Cost**
AASA	2.02%	21	155	**2,441**	0	**1**	15	**94**	140	**2,346**
Case Mgt & Assmt	0.12%	80	10	**0**	0	**0**	5	**0**	5	**0**
Chore Services	0.26%	43	20	**42**	0	**0**	5	**14**	15	**28**
Personal Care	0.23%	66	20	**30**	0	**0**	5	**13**	10	**17**
Adult Family Home	0.03%	43	0	**3**	0	**0**	0	**3**	0	**0**
Congregate Care	0.01%	67	0	**2**	0	**0**	0	**0**	0	**2**
Nursing Home	1.62%	3	125	**2,362**	0	**0**	5	**64**	120	**2,298**
APS-Adult Prot	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.26%	84	20	**17**	0	**2**	20	**15**	0	**0**
Detoxification	0.05%	70	5	**3**	0	**0**	5	**3**	0	**0**
ADATSA Assessmnt	0.07%	85	5	**1**	0	**0**	5	**1**	0	**0**
Residential Tx	0.04%	80	5	**4**	0	**2**	0	**2**	0	**0**
Outpatient Tx	0.23%	79	15	**6**	0	**0**	15	**6**	0	**0**
Methadone Tx	0.04%	7	5	**3**	0	**0**	5	**3**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.26%	85	95	**70**	90	**65**	5	**5**	0	**0**
CPS Acc Ref-Chld	0.95%	79	75	**11**	70	**10**	0	**0**	0	**0**
Family Rec Serv	0.02%	94	0	**1**	0	**1**	0	**0**	0	**0**
First Steps	0.04%	98	5	**0**	0	**0**	0	**0**	0	**0**
Home Services	0.00%	89	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.09%	92	5	**18**	5	**18**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.08%	36	5	**26**	5	**21**	0	**5**	0	**0**
Emp/Trng CC-Chld	0.12%	83	10	**8**	10	**8**	0	**0**	0	**0**
Therapy CC-Child	0.05%	90	5	**7**	5	**7**	0	**0**	0	**0**
DDD	0.47%	38	35	**136**	20	**11**	20	**125**	0	**0**
Case Management	0.47%	32	35	**0**	20	**0**	15	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.06%	52	5	**75**	0	**0**	5	**75**	0	**0**
Emp & Training	0.14%	34	10	**32**	0	**0**	10	**32**	0	**0**
Family Support	0.06%	21	5	**11**	5	**11**	0	**0**	0	**0**
Prof Services	0.03%	42	0	**2**	0	**0**	0	**2**	0	**0**
Supplemental Community	0.05%	34	5	**16**	0	**0**	5	**16**	0	**0**
DIA	5.04%	83	390	**513**	170	**267**	190	**227**	30	**18**
Regular AFDC	2.23%	84	170	**244**	110	**151**	60	**91**	0	**1**
Employable AFDC	0.57%	87	45	**32**	25	**19**	20	**12**	0	**0**
IA ChildCare-Chd	0.25%	80	20	**21**	20	**21**	0	**0**	0	**0**
JOBS	0.21%	87	15	**7**	0	**0**	15	**7**	0	**0**
Pregnancy Grant	0.07%	74	5	**4**	0	**1**	5	**3**	0	**0**
GA-U and GA-X	0.27%	84	20	**34**	0	**0**	20	**34**	0	**0**
Aged,Blind,Disbl	0.77%	76	60	**20**	5	**1**	35	**11**	20	**8**
Food Assistance	4.32%	83	335	**148**	160	**73**	155	**65**	15	**9**
Refugee Grant	0.03%	54	0	**3**	0	**0**	0	**3**	0	**0**
DJR	0.04%	58	5	**31**	0	**13**	0	**19**	0	**0**
Parole	0.01%	68	0	**2**	0	**0**	0	**2**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.04%	35	5	**29**	0	**13**	0	**17**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	7.40%	76	570	**1,020**	200	**121**	200	**578**	155	**321**
Eligible No Svc	1.11%	73	85	**0**	45	**0**	25	**0**	5	**0**
Hosp Inpatient	0.75%	76	60	**478**	10	**46**	35	**296**	15	**135**
ER-Outpt & Physn	1.10%	93	85	**22**	35	**7**	50	**15**	5	**0**
Hosp Outpatient	1.25%	86	95	**62**	25	**7**	50	**40**	20	**14**
Physician&Clinic	4.41%	80	340	**144**	120	**27**	140	**111**	80	**6**
Psych Services	0.21%	53	15	**3**	0	**0**	15	**3**	0	**0**
Prescriptions	4.87%	77	375	**159**	100	**8**	135	**62**	140	**89**
Dental Care	2.06%	79	160	**26**	45	**4**	70	**12**	45	**10**
Other Medical	2.99%	76	230	**73**	40	**16**	120	**29**	70	**28**
EPSDT	0.56%	97	45	**3**	30	**2**	10	**1**	0	**0**
HMOs	0.09%	45	5	**8**	5	**3**	5	**4**	0	**0**
Medicare Part B	1.91%	29	145	**43**	0	**0**	15	**5**	130	**38**
DORA	0.15%	62	5	**10**	0	**10**	5	**0**	0	**0**
Case Management	0.08%	67	5	**0**	0	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.01%	6	0	**10**	0	**10**	0	**0**	0	**0**
DVR	0.38%	65	30	**56**	0	**0**	30	**56**	0	**0**
Regular Case Mgt	0.36%	66	30	**29**	0	**0**	30	**29**	0	**0**
SE Case Mgt	0.01%	49	0	**1**	0	**0**	0	**1**	0	**0**
Assess Job Skill	0.05%	29	5	**2**	0	**0**	5	**2**	0	**0**
Medical/Psych Tx	0.18%	65	15	**6**	0	**0**	15	**6**	0	**0**
Training & Educ	0.09%	64	5	**10**	0	**0**	5	**10**	0	**0**
Personal Support	0.06%	68	5	**4**	0	**0**	5	**4**	0	**0**
Work Support	0.04%	69	5	**4**	0	**0**	5	**4**	0	**0**
MHD	0.84%	68	65	**386**	10	**9**	45	**283**	5	**95**
Case Management	0.31%	66	25	**195**	0	**1**	20	**174**	5	**20**
Crisis Services	0.34%	34	25	**17**	0	**1**	20	**16**	0	**1**
CMHC Intake	0.23%	81	20	**5**	5	**0**	10	**3**	5	**1**
Outpatient Tx	0.63%	64	50	**41**	10	**6**	35	**35**	0	**0**
Medication Mgt	0.29%	62	25	**7**	0	**0**	20	**6**	5	**1**
Day Treatment	0.06%	75	5	**7**	0	**0**	5	**7**	0	**0**
State Institutions	0.04%	70	5	**89**	0	**0**	0	**17**	0	**72**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.05%	49	5	**4**	0	**1**	5	**3**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	10.05%	76	775	**4,680**	300	**498**	285	**1,401**	170	**2,780**

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
150	2,387	0	0	0	14	0	4	0	0	5	36
10	0	0	0	0	0	0	0	0	0	0	0
20	42	0	0	0	0	0	0	0	0	0	0
15	26	0	0	0	0	0	4	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
120	2,312	0	0	0	14	0	0	0	0	5	36
0	0	0	0	0	0	0	0	0	0	0	0
20	17	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	43	5	2	0	0	0	0	0	9	15	16
55	9	0	0	0	0	0	0	0	0	10	1
0	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	5	15
10	7	0	1	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	3	0	0
35	136	0	0	0	0	0	0	0	0	0	0
35	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	75	0	0	0	0	0	0	0	0	0	0
10	32	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
350	466	10	19	0	0	20	24	5	4	0	0
160	227	5	7	0	0	5	9	0	1	0	0
35	23	5	7	0	0	0	1	0	0	0	0
15	21	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	1	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
20	34	0	0	0	0	0	0	0	0	0	0
50	15	0	0	0	0	10	5	0	0	0	0
310	135	10	6	0	0	10	5	5	2	0	0
0	0	0	0	0	0	0	3	0	0	0	0
0	13	0	19	0	0	0	0	0	0	0	0
0	0	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	13	0	17	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
520	697	10	6	0	0	20	161	15	131	5	24
75	0	5	0	0	0	5	0	5	0	0	0
50	204	0	3	0	0	5	135	0	115	0	21
80	22	0	0	0	0	0	0	0	0	0	0
90	50	0	0	0	0	5	11	0	1	0	0
310	120	5	3	0	0	15	6	10	14	5	2
15	3	0	0	0	0	0	0	0	0	0	0
345	152	0	0	0	0	15	5	5	0	5	1
150	25	0	0	0	0	10	1	0	0	0	0
215	71	0	0	0	0	10	2	0	0	0	0
40	2	0	0	0	0	0	0	5	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
140	41	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	5	10	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
30	53	0	0	0	0	0	0	0	0	0	2
25	28	0	0	0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	1
5	10	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	1
45	372	0	0	0	0	5	5	15	9	0	0
20	192	0	0	0	0	0	3	0	0	0	0
15	15	0	0	0	0	5	1	5	2	0	0
15	4	0	0	0	0	0	0	0	0	0	0
35	34	0	0	0	0	0	0	10	7	0	0
15	6	0	0	0	0	0	0	5	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	89	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
685	4,183	15	46	0	15	25	204	25	153	25	79

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Kelso	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.96%	62	115	789	0	0	45	268	65	521
Case Mgt & Assmt	0.36%	48	40	3	0	0	25	3	15	0
Chore Services	0.27%	37	30	89	0	0	10	49	20	40
Personal Care	0.33%	54	40	139	0	0	20	64	15	75
Adult Family Home	0.01%	67	0	0	0	0	0	0	0	0
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	0.38%	65	45	557	0	0	10	152	35	405
APS-Adult Prot	0.06%	42	5	1	0	0	0	0	5	1
DASA	1.69%	8	200	195	10	3	190	191	5	0
Detoxification	0.13%	32	15	22	0	1	15	21	0	0
ADATSA Assessmnt	0.49%	12	60	10	0	0	60	10	0	0
Residential Tx	0.23%	29	25	83	0	0	25	82	0	0
Outpatient Tx	1.20%	6	140	70	10	2	130	67	5	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.36%	10	45	11	0	0	45	11	0	0
DCFS	3.02%	52	355	641	315	616	35	24	0	0
CPS Acc Ref-Chld	2.08%	42	245	37	240	36	0	0	0	0
Family Rec Serv	0.14%	55	15	15	15	15	0	0	0	0
First Steps	0.28%	43	35	0	10	0	25	0	0	0
Home Services	0.15%	13	20	4	10	2	5	1	0	0
Interim Care	0.02%	65	0	9	0	9	0	0	0	0
Foster Care	0.61%	28	70	249	65	228	5	21	0	0
Group TX Care	0.08%	9	10	260	10	260	0	0	0	0
Adoption	0.08%	34	10	25	10	24	0	1	0	0
Emp/Trng CC-Chld	0.19%	74	25	24	25	24	0	0	0	0
Therapy CC-Child	0.15%	56	15	17	15	17	0	0	0	0
DDD	0.43%	49	50	182	20	5	35	177	0	0
Case Management	0.45%	41	55	0	20	0	35	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.08%	44	10	127	0	0	10	127	0	0
Emp & Training	0.12%	42	15	39	0	0	15	39	0	0
Family Support	0.05%	34	5	12	5	5	0	7	0	0
Prof Services	0.01%	77	0	1	0	0	0	1	0	0
Supplemental Community	0.02%	69	0	3	0	0	0	3	0	0
DIA	28.55%	10	3,375	4,856	1,600	2,639	1,690	2,171	80	46
Regular AFDC	13.82%	8	1,635	2,408	1,050	1,557	585	851	0	0
Employable AFDC	4.91%	12	580	500	305	259	275	241	0	0
IA ChildCare-Chd	0.94%	40	110	62	110	62	0	0	0	0
JOBS	1.62%	10	190	78	5	4	185	73	0	0
Pregnancy Grant	0.29%	9	35	28	5	2	30	26	0	0
GA-U and GA-X	1.21%	19	145	229	0	0	140	229	0	0
Aged,Blind,Dishl	2.89%	7	340	71	35	3	245	54	60	15
Food Assistance	26.21%	10	3,100	1,469	1,500	752	1,540	685	55	31
Refugee Grant	0.02%	61	0	4	0	0	0	4	0	0
DJR	0.14%	6	15	266	15	253	0	13	0	0
Parole	0.03%	20	5	15	0	11	0	5	0	0
Community Placmt	0.03%	16	5	38	5	38	0	0	0	0
DJR Institutions	0.09%	5	10	207	10	199	0	8	0	0
DJR Special TX	0.02%	24	0	6	0	6	0	0	0	0
MAA	27.17%	13	3,210	4,131	1,630	1,055	1,445	2,852	135	223
Eligible No Svc	3.54%	10	420	0	260	0	155	0	5	0
Hosp Inpatient	2.99%	9	355	1,580	65	377	260	1,157	30	46
ER-Outpt & Physn	9.68%	11	1,145	192	555	66	565	125	25	1
Hosp Outpatient	5.95%	15	705	231	150	48	500	162	55	22
Physician&Clinic	19.40%	11	2,295	791	1,110	232	1,090	551	90	8
Psych Services	0.52%	11	60	19	10	6	50	13	0	0
Prescriptions	19.11%	12	2,260	569	1,065	78	1,085	401	110	90
Dental Care	6.13%	20	725	144	355	42	350	94	15	8
Other Medical	12.01%	12	1,420	439	520	124	830	296	70	18
EPSDT	4.09%	15	485	36	405	31	75	5	0	0
HMOs	0.69%	11	80	77	50	50	30	27	0	0
Medicare Part B	1.55%	41	185	52	0	0	75	21	105	31
DORA	0.73%	17	85	14	40	2	45	12	0	0
Case Management	0.73%	17	85	5	40	2	45	2	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.09%	19	10	10	0	0	10	10	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.74%	19	90	98	5	2	85	95	0	0
Regular Case Mgt	0.69%	20	80	63	5	1	80	62	0	0
SE Case Mgt	0.05%	10	5	5	0	0	5	5	0	0
Assess Job Skill	0.04%	34	5	1	0	0	5	1	0	0
Medical/Psych Tx	0.34%	26	40	13	0	1	40	12	0	0
Training & Educ	0.12%	43	15	10	0	0	15	10	0	0
Personal Support	0.09%	53	10	1	0	0	10	1	0	0
Work Support	0.06%	51	5	3	0	0	5	3	0	0
MHD	2.34%	22	275	468	70	102	200	257	10	106
Case Management	0.41%	58	50	107	10	7	35	90	5	11
Crisis Services	0.14%	64	15	3	5	1	10	2	0	0
CMHC Intake	1.67%	6	195	24	45	5	145	18	5	0
Outpatient Tx	1.03%	46	120	92	40	29	80	54	5	7
Medication Mgt	0.54%	38	65	16	0	0	65	16	0	0
Day Treatment	0.16%	49	20	36	0	0	15	36	0	0
State Institutions	0.05%	57	5	119	0	0	5	31	0	88
CSTC	0.01%	15	0	55	0	55	0	0	0	0
ITA-Comm Hosp	0.09%	31	10	12	5	4	5	8	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	34.73%	17	4,105	11,640	1,910	4,678	2,020	6,061	165	897

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (Non-Hisp.) Clients	White (Non-Hisp.) Service Cost	Black (Non-Hisp.) Clients	Black (Non-Hisp.) Service Cost	Indian (Non-Hisp.) Clients	Indian (Non-Hisp.) Service Cost	Asian (Non-Hisp.) Clients	Asian (Non-Hisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
115	[illegible]	0	0	0	0	0	0	0	0	0	0
40	3	0	0	0	0	0	0	0	0	0	0
30	89	0	0	0	0	0	0	0	0	0	0
40	139	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	357	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
195	189	0	3	5	2	0	0	0	1	0	0
15	22	0	0	0	0	0	0	0	0	0	0
60	10	0	0	0	0	0	0	0	0	0	0
25	78	0	3	0	1	0	0	0	0	0	0
140	68	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	11	0	0	0	0	0	0	0	0	0	0
295	567	5	14	5	19	5	20	5	9	45	12
195	30	0	0	5	0	5	1	0	0	40	6
15	15	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	1	0	0
0	9	0	0	0	0	0	0	0	0	0	0
60	206	0	9	5	18	0	9	0	7	0	0
10	250	0	0	0	0	0	10	0	0	0	0
5	20	0	3	0	1	0	0	0	0	0	1
20	18	0	1	0	0	0	0	0	0	0	5
15	17	0	0	0	0	0	0	0	0	0	0
45	182	0	0	0	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	127	0	0	0	0	0	0	0	0	0	0
15	39	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
3,205	4,566	15	25	20	39	75	143	55	84	0	0
1,535	2,240	10	15	15	23	45	70	35	50	0	0
560	476	0	1	0	2	15	20	0	2	0	0
110	59	0	1	0	0	0	2	0	0	0	0
185	77	0	1	0	0	0	0	0	0	0	0
30	27	0	0	0	0	0	0	0	1	0	0
140	220	0	1	0	1	0	3	0	3	0	0
325	68	0	0	0	2	10	1	5	0	0	0
2,940	1,381	15	6	20	10	70	44	55	27	0	0
0	2	0	0	0	0	0	2	0	0	0	0
15	226	0	0	0	41	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
5	38	0	0	0	0	0	0	0	0	0	0
10	167	0	0	0	41	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
3,015	3,892	20	90	20	22	75	34	75	84	5	9
390	0	0	0	5	0	10	0	15	0	0	0
335	1,469	5	65	0	7	0	6	10	29	0	4
1,075	184	15	1	10	2	15	1	25	3	0	0
670	221	5	1	5	1	5	1	20	7	0	1
2,145	735	20	16	20	5	55	9	50	25	5	2
55	19	0	0	0	0	5	0	0	0	0	0
2,115	552	25	2	15	3	55	8	45	3	5	1
685	137	5	0	5	1	20	4	15	1	0	0
1,325	419	10	3	15	3	25	2	45	11	5	1
450	34	5	0	5	0	5	0	15	1	0	0
75	72	0	0	0	0	0	1	5	4	0	0
180	51	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	70	9	0	0	0	0
15	1	0	0	0	0	70	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	5	5	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	96	0	0	0	0	0	0	0	0	0	2
80	63	0	0	0	0	0	0	0	0	0	1
5	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
40	12	0	0	0	0	0	0	0	0	0	1
15	10	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
270	461	0	0	0	1	5	5	0	0	0	1
45	102	0	0	0	1	5	4	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
195	24	0	0	0	0	0	0	0	0	0	0
115	91	0	0	0	0	0	1	0	0	0	1
60	15	0	0	0	0	5	0	0	0	0	0
20	36	0	0	0	0	0	0	0	0	0	0
5	119	0	0	0	0	0	0	0	0	0	0
0	55	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,820	10,972	25	132	30	125	[illegible]	211	85	177	55	23

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Kennewick	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.04%	59	435	3,615	0	12	105	[illegible]	325	[illegible]
Case Mgt & Assmt	0.22%	65	95	8	0	0	35	4	55	4
Chore Services	0.27%	39	110	193	0	0	20	32	90	160
Personal Care	0.30%	59	125	452	0	12	45	142	80	298
Adult Family Home	0.04%	24	20	7	0	0	15	4	5	3
Congregate Care	0.06%	35	25	45	0	0	5	9	20	37
Nursing Home	0.47%	57	195	2,871	0	0	30	469	165	2,402
APS-Adult Prot	0.04%	52	20	2	0	0	5	1	10	1
DASA	0.94%	34	395	340	55	39	340	300	0	1
Detoxification	0.14%	29	55	59	0	0	55	59	0	0
ADATSA Assessmnt	0.16%	57	65	12	0	0	65	12	0	0
Residential Tx	0.11%	50	45	92	10	18	40	74	0	0
Outpatient Tx	0.75%	27	315	176	45	21	265	154	0	1
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	70	0	1	0	0	0	1	0	0
DCFS	4.97%	21	2,095	1,806	1,820	1,766	220	33	0	0
CPS Acc Ref-Chld	2.56%	21	1,080	180	1,025	171	10	1	0	0
Family Rec Serv	0.25%	30	105	78	100	74	5	3	0	0
First Steps	0.55%	22	230	0	50	0	185	0	0	0
Home Services	0.04%	57	15	10	10	6	5	4	0	0
Interim Care	0.02%	60	10	17	5	15	0	2	0	0
Foster Care	0.43%	46	180	379	165	362	10	17	0	0
Group TX Care	0.05%	20	20	314	20	314	0	0	0	0
Adoption	0.06%	42	25	68	25	68	0	0	0	0
Emp/Trng CC-Chld	1.37%	10	575	637	570	631	10	6	0	0
Therapy CC-Child	0.22%	38	95	95	95	95	0	0	0	0
DDD	0.59%	21	250	434	130	28	110	400	5	6
Case Management	0.57%	18	240	0	125	0	115	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.13%	28	55	250	0	0	50	248	0	3
Emp & Training	0.09%	55	35	115	0	0	35	115	0	0
Family Support	0.04%	49	15	30	15	25	0	4	0	0
Prof Services	0.03%	40	10	4	5	2	5	2	0	0
Supplemental Community	0.13%	8	55	32	5	1	50	30	0	0
DIA	17.79%	35	7,500	10,233	3,850	5,953	3,425	4,137	200	121
Regular AFDC	8.47%	32	3,570	5,015	2,395	3,373	1,175	1,641	0	1
Employable AFDC	2.93%	30	1,235	1,018	695	566	540	451	0	0
IA ChildCare-Chd	1.05%	30	440	266	410	244	10	2	0	1
JOBS	1.40%	16	590	197	15	5	575	192	0	0
Pregnancy Grant	0.21%	28	90	87	10	13	75	74	0	0
GA-U and GA-X	0.64%	55	270	301	0	0	270	300	0	1
Aged,Blind,Disbl	1.19%	61	500	120	45	4	335	84	120	32
Food Assistance	16.48%	34	6,950	3,205	3,620	1,747	3,185	1,370	145	88
Refugee Grant	0.03%	47	15	16	0	1	15	16	0	0
DJR	0.05%	43	20	268	20	241	5	26	0	0
Parole	0.03%	32	10	67	5	47	5	20	0	0
Community Placmt	0.03%	22	10	74	10	69	0	5	0	0
DJR Institutions	0.01%	77	5	123	5	123	0	0	0	0
DJR Special TX	0.01%	46	5	4	5	3	0	1	0	0
MAA	17.66%	34	7,445	9,089	4,145	2,546	2,855	5,857	415	686
Eligible No Svc	2.33%	33	980	0	630	0	310	0	10	0
Hosp Inpatient	1.80%	34	760	3,315	160	788	530	2,405	65	122
ER-Outpt & Physn	7.65%	20	3,225	583	1,925	271	1,290	309	15	3
Hosp Outpatient	4.69%	23	1,975	665	620	146	1,190	471	170	48
Physician&Clinic	12.29%	34	5,180	1,936	2,695	614	2,200	1,286	285	36
Psych Services	0.15%	73	65	11	15	6	40	6	5	0
Prescriptions	12.65%	31	5,330	1,219	2,795	229	2,170	686	370	304
Dental Care	3.72%	53	1,565	274	865	122	640	130	60	22
Other Medical	7.29%	42	3,075	860	1,105	300	1,730	501	235	59
EPSDT	3.91%	17	1,650	79	1,465	69	185	10	0	0
HMOs	0.02%	88	10	5	5	2	5	3	0	0
Medicare Part B	1.18%	57	495	142	0	0	175	50	320	92
DORA	0.37%	39	155	16	55	3	90	13	10	0
Case Management	0.37%	38	155	7	55	3	90	4	10	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.09%	21	35	10	0	0	35	9	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.80%	16	335	439	5	4	330	433	0	1
Regular Case Mgt	0.76%	16	320	290	5	3	315	287	0	1
SE Case Mgt	0.04%	15	15	10	0	0	15	10	0	0
Assess Job Skill	0.02%	69	10	6	0	0	10	6	0	0
Medical/Psych Tx	0.37%	19	155	35	5	1	150	33	0	0
Training & Educ	0.13%	31	55	62	0	0	55	62	0	0
Personal Support	0.09%	54	40	14	0	0	40	14	0	0
Work Support	0.17%	29	40	22	0	0	40	21	0	0
MHD	1.30%	52	550	1,953	180	458	335	1,230	35	265
Case Management	0.47%	50	200	457	80	138	100	290	20	30
Crisis Services	0.09%	78	35	23	5	1	30	9	0	13
CMHC Intake	0.65%	39	275	38	110	17	155	20	10	1
Outpatient Tx	0.86%	56	360	398	145	189	200	201	10	9
Medication Mgt	0.45%	46	190	49	20	2	150	44	15	4
Day Treatment	0.18%	46	75	165	30	60	45	103	5	2
State Institutions	0.04%	60	20	654	0	0	15	448	5	206
CSTC	0.00%	34	0	43	0	43	0	0	0	0
ITA-Comm Hosp	0.17%	25	40	113	0	9	35	104	5	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	25.62%	34	10,800	28,192	5,785	11,048	4,385	13,111	520	4,034

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
405	[illegible]	10	52	0	0	10	64	15	115	0	0
85	8	0	0	0	0	0	0	5	0	0	0
105	183	5	7	0	0	0	0	5	3	0	0
110	390	5	8	0	0	5	26	5	27	0	0
15	7	0	0	0	0	0	0	0	0	0	0
25	45	0	0	0	0	0	0	0	0	0	0
185	2,714	5	36	0	0	5	38	5	83	0	0
15	2	0	0	0	0	0	0	0	0	0	0
340	[illegible]	10	9	10	9	0	0	35	33	0	0
50	54	5	2	0	0	0	0	0	3	0	0
60	11	5	1	0	0	0	0	0	0	0	0
35	72	0	1	0	5	0	0	5	14	0	0
275	152	5	6	5	3	0	0	30	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
1,570	[illegible]	45	44	20	12	15	17	365	311	80	18
890	149	20	3	15	2	10	2	85	15	65	9
90	66	0	2	0	1	0	1	10	7	0	1
175	0	5	0	0	0	5	0	40	0	5	0
15	10	0	0	0	0	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
140	302	5	15	0	0	5	12	30	40	0	0
20	310	0	0	0	0	0	0	0	5	0	0
10	36	0	5	0	8	0	0	5	12	5	6
355	400	15	16	0	0	0	3	205	217	5	3
75	85	0	2	0	1	0	0	15	7	0	0
230	302	5	6	0	14	5	5	10	13	0	4
225	0	5	0	0	0	5	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	219	0	5	0	13	0	4	0	6	0	4
35	110	0	0	0	0	0	0	0	6	0	0
15	30	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	1	0	0
45	70	0	1	0	1	0	0	0	1	0	0
5,725	[illegible]	185	312	25	35	110	187	1,285	1,780	165	105
2,765	3,855	120	167	10	13	55	92	620	883	0	4
920	754	35	25	0	0	10	13	255	203	15	23
245	168	20	13	0	0	5	4	45	16	125	65
480	154	15	5	5	1	5	1	85	35	0	0
75	73	0	2	0	0	5	5	5	7	0	0
220	257	5	7	5	9	5	3	30	24	5	0
430	98	5	0	0	0	20	10	40	12	0	0
5,390	2,438	175	92	25	11	95	53	1,240	580	20	12
10	11	0	0	0	0	5	6	0	0	0	0
15	182	0	49	0	0	0	0	5	36	0	0
10	52	0	1	0	0	0	0	0	14	0	0
5	45	0	8	0	0	0	0	5	21	0	0
5	82	0	41	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	1	0	0
5,690	7,415	170	284	20	21	110	96	1,425	1,265	30	8
730	0	25	0	5	0	10	0	210	0	0	0
605	2,693	25	121	5	9	5	35	120	456	0	1
2,490	464	95	17	10	2	30	6	595	94	5	1
1,640	548	45	23	5	2	25	2	265	90	0	0
3,965	1,510	130	67	15	4	75	20	985	333	15	2
60	11	0	0	0	0	0	0	5	0	0	0
4,140	1,045	125	22	15	2	80	19	970	129	10	1
1,205	213	35	4	5	1	30	6	285	48	10	2
2,440	736	85	27	5	1	45	6	490	88	10	1
1,170	57	35	2	5	0	20	1	420	19	5	0
10	5	0	0	0	0	0	0	0	0	0	0
455	112	5	1	0	0	5	1	30	7	0	0
45	5	0	0	0	0	100	10	0	0	10	1
45	2	0	0	0	0	100	4	0	0	10	1
0	0	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	25	6	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
290	[illegible]	10	11	10	12	5	4	25	28	0	0
275	[illegible]	10	8	10	9	5	4	25	21	0	0
15	10	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	1	0	0	0	1	0	0
135	58	5	2	5	1	0	0	10	2	0	0
50	38	0	0	0	1	0	0	5	2	0	0
30	13	0	0	0	0	0	0	5	1	0	0
35	20	0	0	0	0	0	0	5	1	0	0
470	[illegible]	5	46	10	25	5	12	50	[illegible]	5	19
170	[illegible]	5	4	5	8	5	7	15	45	0	4
30	9	0	0	5	1	0	0	0	0	0	18
220	81	0	0	10	1	0	0	35	5	0	0
315	105	5	5	5	1	0	1	35	25	0	0
175	46	5	0	5	1	0	0	10	2	0	0
65	131	5	3	0	0	0	0	5	9	0	1
15	[illegible]	0	22	0	0	0	0	5	148	0	0
0	40	0	0	0	0	0	0	0	0	0	0
35	90	0	0	0	12	0	3	0	7	5	1
0	[illegible]	0	0	0	0	0	0	0	0	0	0
8,180	[illegible]	230	[illegible]	60	127	165	[illegible]	1,910	[illegible]	260	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Kent	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.57%	77	215	**2,436**	0	**1**	50	**392**	155	**2,042**
Case Mgt & Assmt	0.12%	79	45	**3**	0	**0**	20	**2**	25	**1**
Chore Services	0.09%	79	35	**81**	0	**0**	15	**37**	20	**44**
Personal Care	0.14%	79	50	**251**	0	**1**	25	**136**	25	**114**
Adult Family Home	0.00%	78	0	**5**	0	**0**	0	**5**	0	**0**
Congregate Care	0.01%	78	5	**3**	0	**0**	0	**2**	0	**1**
Nursing Home	0.33%	68	125	**2,082**	0	**0**	15	**209**	110	**1,873**
APS-Adult Prot	0.06%	39	25	**4**	0	**0**	5	**0**	10	**2**
DASA	0.67%	52	255	**275**	40	**53**	210	**221**	0	**0**
Detoxification	0.07%	53	25	**30**	0	**0**	25	**30**	0	**0**
ADATSA Assessmnt	0.20%	51	75	**14**	0	**0**	75	**14**	0	**0**
Residential Tx	0.08%	56	30	**102**	10	**51**	20	**51**	0	**0**
Outpatient Tx	0.43%	57	160	**43**	30	**2**	130	**41**	0	**0**
Methadone Tx	0.01%	48	5	**2**	0	**0**	5	**2**	0	**0**
ADATSA Stipend	0.26%	20	100	**84**	0	**0**	100	**84**	0	**0**
DCFS	2.83%	53	1,075	**757**	960	**720**	75	**35**	0	**1**
CPS Acc Ref-Chld	1.99%	46	755	**114**	735	**111**	5	**1**	0	**0**
Family Rec Serv	0.29%	24	110	**189**	95	**163**	5	**20**	0	**0**
First Steps	0.17%	62	65	**0**	10	**0**	60	**0**	0	**0**
Home Services	0.02%	73	5	**8**	0	**1**	5	**6**	0	**0**
Interim Care	0.05%	36	20	**10**	20	**10**	0	**0**	0	**0**
Foster Care	0.37%	52	140	**288**	135	**278**	5	**8**	0	**0**
Group TX Care	0.00%	81	0	**12**	0	**12**	0	**0**	0	**0**
Adoption	0.02%	79	10	**18**	10	**18**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.19%	75	75	**81**	70	**80**	0	**0**	0	**1**
Therapy CC-Child	0.11%	65	45	**48**	40	**46**	0	**0**	0	**0**
DDD	0.33%	64	125	**894**	55	**61**	70	**833**	0	**0**
Case Management	0.34%	58	130	**0**	55	**0**	75	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	21	0	**19**	0	**19**	0	**0**	0	**0**
Comm Residential	0.06%	56	20	**650**	0	**0**	20	**650**	0	**0**
Emp & Training	0.09%	53	35	**146**	0	**0**	35	**146**	0	**0**
Family Support	0.03%	56	15	**52**	10	**42**	5	**10**	0	**0**
Prof Services	0.02%	46	10	**14**	0	**0**	10	**14**	0	**0**
Supplemental Community	0.05%	35	20	**14**	0	**0**	20	**14**	0	**0**
DIA	14.21%	50	5,395	**8,064**	2,670	**4,387**	2,570	**3,564**	155	**112**
Regular AFDC	6.75%	45	2,560	**3,788**	1,650	**2,448**	910	**1,340**	0	**0**
Employable AFDC	2.83%	33	1,075	**1,008**	600	**559**	475	**449**	0	**0**
IA ChildCare-Chd	0.58%	59	220	**167**	210	**164**	10	**3**	0	**0**
JOBS	0.95%	31	360	**189**	5	**3**	355	**186**	0	**0**
Pregnancy Grant	0.17%	42	65	**60**	5	**7**	55	**53**	0	**0**
GA-U and GA-X	0.64%	53	245	**357**	0	**1**	245	**355**	0	**0**
Aged,Blind,Disbl	1.02%	64	390	**154**	35	**9**	235	**94**	115	**50**
Food Assistance	12.91%	48	4,900	**2,218**	2,455	**1,188**	2,345	**973**	105	**56**
Refugee Grant	0.29%	3	110	**120**	15	**8**	90	**106**	10	**5**
DJR	0.04%	54	15	**368**	10	**198**	5	**170**	0	**0**
Parole	0.02%	51	5	**23**	5	**20**	0	**3**	0	**0**
Community Placmt	0.01%	55	5	**21**	0	**8**	0	**13**	0	**0**
DJR Institutions	0.03%	45	10	**313**	5	**160**	5	**153**	0	**0**
DJR Special TX	0.01%	39	5	**11**	5	**10**	0	**1**	0	**0**
MAA	14.36%	51	5,450	**7,827**	2,755	**2,039**	2,390	**5,216**	290	**571**
Eligible No Svc	1.96%	43	745	**0**	460	**0**	255	**0**	15	**0**
Hosp Inpatient	1.45%	50	550	**2,735**	95	**645**	400	**1,957**	60	**134**
ER-Outpt & Physn	5.09%	39	1,935	**517**	980	**190**	930	**323**	25	**4**
Hosp Outpatient	3.25%	51	1,235	**718**	375	**121**	780	**560**	80	**37**
Physician&Clinic	10.20%	46	3,875	**1,490**	1,830	**423**	1,860	**1,029**	185	**38**
Psych Services	0.30%	38	115	**32**	20	**9**	90	**23**	5	**0**
Prescriptions	9.67%	48	3,670	**915**	1,650	**142**	1,775	**577**	245	**196**
Dental Care	4.53%	41	1,720	**374**	800	**123**	805	**228**	110	**23**
Other Medical	6.02%	52	2,285	**842**	695	**290**	1,435	**464**	155	**88**
EPSDT	2.76%	38	1,045	**72**	875	**62**	175	**10**	0	**0**
HMOs	0.17%	29	65	**53**	40	**34**	25	**19**	0	**0**
Medicare Part B	0.70%	73	265	**79**	0	**0**	85	**27**	185	**52**
DORA	1.76%	5	670	**103**	250	**20**	390	**81**	30	**2**
Case Management	1.76%	5	670	**29**	250	**11**	390	**16**	30	**1**
ESL Training	0.07%	14	25	**11**	0	**0**	25	**11**	0	**0**
Employ Ser	0.20%	7	75	**55**	0	**0**	75	**54**	0	**1**
Unaccompanied Minors	0.00%	21	0	**9**	0	**9**	0	**0**	0	**0**
DVR	0.34%	73	130	**205**	0	**0**	130	**205**	0	**0**
Regular Case Mgt	0.33%	73	125	**118**	0	**0**	125	**118**	0	**0**
SE Case Mgt	0.01%	55	5	**5**	0	**0**	5	**5**	0	**0**
Assess Job Skill	0.06%	22	20	**9**	0	**0**	20	**9**	0	**0**
Medical/Psych Tx	0.13%	78	50	**19**	0	**0**	50	**19**	0	**0**
Training & Educ	0.08%	69	30	**30**	0	**0**	30	**30**	0	**0**
Personal Support	0.07%	65	25	**9**	0	**0**	25	**9**	0	**0**
Work Support	0.05%	60	20	**15**	0	**0**	20	**15**	0	**0**
MHD	0.69%	76	260	**1,666**	40	**122**	200	**1,240**	25	**304**
Case Management	0.24%	72	90	**588**	10	**16**	60	**282**	20	**290**
Crisis Services	0.21%	48	80	**36**	15	**15**	60	**19**	5	**2**
CMHC Intake	0.19%	86	70	**10**	10	**2**	50	**7**	5	**1**
Outpatient Tx	0.43%	78	165	**152**	25	**47**	120	**91**	15	**14**
Medication Mgt	0.27%	65	105	**54**	0	**0**	85	**28**	15	**26**
Day Treatment	0.09%	63	30	**84**	5	**30**	25	**38**	5	**7**
State Institutions	0.04%	63	15	**691**	0	**0**	15	**668**	0	**23**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.07%	39	25	**88**	0	**2**	25	**86**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	19.05%	53	7,230	**22,603**	3,665	**7,601**	3,185	**11,958**	325	**3,032**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
185	[illegible]	5	67	0	23	5	41	0	0	15	[illegible]
40	3	5	0	0	0	0	0	0	0	0	0
35	78	0	3	0	0	0	0	0	0	0	0
45	189	0	22	0	0	5	28	0	0	0	12
0	5	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
115	1,957	0	42	0	23	0	13	0	0	5	47
10	2	0	0	0	0	0	0	0	0	10	2
215	211	20	20	5	8	5	2	5	33	0	0
20	27	0	1	0	1	0	0	0	1	0	0
60	11	10	2	5	1	0	0	0	0	0	0
25	65	5	6	0	0	0	0	0	31	0	0
140	37	10	4	0	0	5	2	5	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
85	69	10	9	5	6	0	0	0	0	0	0
685	[illegible]	120	149	20	15	50	18	20	27	175	93
500	75	80	15	10	2	40	5	15	2	105	14
75	194	10	23	0	1	5	2	0	0	25	9
50	0	5	0	0	0	5	0	0	0	5	0
5	4	0	4	0	0	0	0	0	0	0	0
15	9	5	1	0	1	0	0	0	0	0	0
90	142	25	75	10	7	0	8	5	18	10	38
0	12	0	0	0	0	0	0	0	0	0	0
5	3	0	5	0	4	0	0	0	0	5	6
30	32	15	17	0	0	0	3	0	4	25	25
30	35	10	10	0	0	0	0	0	3	0	1
105	719	5	131	0	6	5	0	5	6	5	33
110	0	5	0	0	0	5	0	5	0	0	0
0	19	0	0	0	0	0	0	0	0	0	0
15	510	5	117	0	0	0	0	0	0	0	23
30	121	0	9	0	6	0	0	0	6	0	4
10	48	0	3	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	6
15	13	5	0	0	0	0	0	0	0	0	0
3,950	5,799	640	1,086	75	125	440	754	135	192	155	108
1,775	2,623	455	660	55	78	205	319	70	102	5	6
870	809	60	44	5	5	90	110	35	23	15	17
100	74	25	22	5	3	5	2	5	2	85	65
275	145	35	18	5	1	35	19	10	6	0	0
50	42	5	8	0	1	5	4	0	4	0	0
195	295	15	30	0	2	15	21	5	2	15	5
285	107	25	10	5	0	65	33	5	1	5	1
3,690	1,615	615	292	70	33	390	216	120	51	20	11
80	86	0	0	0	0	25	32	0	0	5	2
10	253	5	73	0	33	0	9	0	0	0	0
0	7	5	7	0	0	0	9	0	0	0	0
0	4	5	17	0	0	0	0	0	0	0	0
5	232	5	47	0	33	0	0	0	0	0	0
5	10	0	1	0	0	0	0	0	0	0	0
4,065	6,019	645	926	80	58	430	583	170	187	55	55
545	0	115	0	15	0	35	0	30	0	5	0
415	2,090	70	392	5	12	30	148	20	74	5	20
1,480	307	280	80	35	6	70	18	55	13	10	2
945	555	145	58	15	7	75	79	35	11	15	7
2,880	1,131	445	160	55	13	345	134	110	41	40	11
95	26	10	4	0	1	5	1	5	1	0	0
2,735	729	425	70	55	7	325	94	100	9	35	6
1,305	295	170	26	25	5	165	36	45	8	10	4
1,720	640	255	103	25	7	205	64	60	26	15	2
770	53	150	10	15	1	65	4	45	3	5	0
45	35	20	19	0	0	0	0	0	0	0	0
230	68	10	3	0	1	15	4	0	0	5	2
420	65	0	0	0	0	235	38	0	0	15	1
420	17	0	0	0	0	235	11	0	0	15	1
15	5	0	0	0	0	10	5	0	0	0	0
60	42	0	0	0	0	20	12	0	0	0	0
0	0	0	0	0	0	0	9	0	0	0	0
115	184	5	14	0	1	0	1	0	3	0	2
110	107	5	6	0	1	0	1	0	2	0	1
5	5	0	0	0	0	0	0	0	0	0	0
20	8	0	1	0	0	0	0	0	0	0	0
45	18	0	0	0	0	0	0	0	0	0	0
25	27	5	3	0	0	0	0	0	0	0	0
25	7	5	2	0	0	0	0	0	0	0	0
15	12	0	2	0	0	0	0	0	2	0	0
195	[illegible]	15	215	5	33	10	17	25	20	5	83
75	470	5	3	5	3	5	8	0	10	0	74
55	33	5	1	5	0	0	0	10	3	0	0
50	7	5	0	0	0	5	1	15	3	0	0
130	138	10	2	5	1	5	6	10	4	0	1
75	45	10	1	5	1	5	2	5	2	0	3
30	79	0	0	0	0	0	0	0	0	0	5
10	457	5	207	0	28	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	37	5	1	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
5,230	[illegible]	780	3,679	100	303	525	[illegible]	220	[illegible]	375	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Kirkland	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.78%	68	315	3,705	0	0	55	404	250	3,300
Case Mgt & Assmt	0.08%	88	35	3	0	0	15	3	20	0
Chore Services	0.08%	82	35	92	0	0	15	55	20	37
Personal Care	0.16%	75	65	301	0	0	30	147	35	154
Adult Family Home	0.02%	44	10	22	0	0	10	2	0	21
Congregate Care	0.01%	79	5	5	0	0	0	0	5	5
Nursing Home	0.52%	51	210	3,269	0	0	10	190	195	3,078
APS-Adult Prot	0.06%	38	25	5	0	0	5	1	10	3
DASA	0.31%	80	125	69	25	7	100	62	0	0
Detoxification	0.04%	79	15	15	0	0	15	15	0	0
ADATSA Assessment	0.18%	73	40	6	0	0	40	6	0	0
Residential Tx	0.03%	86	10	15	0	4	10	11	0	0
Outpatient Tx	0.26%	74	105	28	25	2	80	25	0	0
Methadone Tx	0.02%	31	5	5	0	0	5	5	0	0
ADATSA Stipend	0.01%	65	5	0	0	0	5	0	0	0
DCFS	1.07%	91	430	540	395	508	25	18	0	0
CPS Acc Ref-Chld	0.62%	93	250	37	245	36	0	0	0	0
Family Rec Serv	0.12%	63	45	91	45	91	0	0	0	0
First Steps	0.04%	97	15	0	0	0	15	0	0	0
Home Services	0.01%	80	5	12	0	0	0	0	0	0
Interim Care	0.01%	79	5	9	5	9	0	0	0	0
Foster Care	0.13%	87	55	239	50	221	5	18	0	0
Group TX Care	0.00%	82	0	20	0	20	0	0	0	0
Adoption	0.03%	67	15	21	10	21	0	0	0	0
Emp/Trng CC-Chld	0.16%	81	65	85	60	85	5	0	0	0
Therapy CC-Child	0.07%	80	25	25	25	25	0	0	0	0
DDD	0.25%	80	100	298	50	21	50	276	0	0
Case Management	0.25%	75	100	0	50	0	50	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.01%	85	5	111	0	0	5	111	0	0
Emp & Training	0.05%	69	20	126	0	0	20	126	0	0
Family Support	0.03%	57	15	35	10	21	5	14	0	0
Prof Services	0.01%	79	5	1	0	0	5	1	0	0
Supplemental Community	0.01%	77	5	23	0	0	5	23	0	0
DIA	4.49%	88	1,800	2,635	840	1,357	845	1,184	115	94
Regular AFDC	2.12%	86	850	1,233	535	772	315	461	0	0
Employable AFDC	0.61%	82	245	258	140	144	105	114	0	0
IA ChildCare-Chd	0.22%	84	90	79	85	79	5	0	0	0
JOBS	0.27%	80	105	69	0	0	105	69	0	0
Pregnancy Grant	0.03%	92	10	8	0	1	10	8	0	0
GA-U and GA-X	0.27%	85	110	145	0	0	105	143	0	2
Aged,Blind,Disbl	0.65%	80	260	130	10	4	150	67	95	60
Food Assistance	3.67%	90	1,470	697	730	355	690	311	50	32
Refugee Grant	0.03%	52	10	10	0	2	10	8	0	0
DJR	0.02%	84	10	169	10	169	0	0	0	0
Parole	0.01%	72	5	6	5	6	0	0	0	0
Community Placmt	0.00%	72	0	15	0	15	0	0	0	0
DJR Institutions	0.02%	64	10	145	10	145	0	0	0	0
DJR Special TX	0.00%	56	0	4	0	4	0	0	0	0
MAA	5.63%	83	2,255	3,758	995	1,171	895	2,101	340	486
Eligible No Svc	0.78%	84	310	0	170	0	100	0	15	0
Hosp Inpatient	0.64%	82	255	1,671	60	669	160	933	35	68
ER-Outpt & Physn	1.42%	84	570	141	280	52	270	87	20	2
Hosp Outpatient	1.22%	88	490	239	135	30	290	178	60	31
Physician&Clinic	3.87%	85	1,550	593	640	139	680	423	230	31
Psych Services	0.20%	56	80	45	30	28	50	17	0	0
Prescriptions	3.47%	87	1,390	469	500	44	585	211	305	215
Dental Care	1.56%	84	625	104	265	40	240	46	120	18
Other Medical	2.19%	87	880	357	210	127	500	181	170	49
EPSDT	0.87%	85	345	24	290	21	60	3	0	0
HMOs	0.06%	55	25	28	20	20	5	8	0	0
Medicare Part B	0.76%	69	305	87	0	0	55	15	255	72
DORA	0.57%	22	225	17	90	4	125	12	10	1
Case Management	0.57%	23	225	11	90	4	125	6	10	1
ESL Training	0.01%	35	5	2	0	0	5	2	0	0
Employ Ser	0.03%	44	10	5	0	0	10	4	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.30%	77	120	233	0	3	120	230	0	0
Regular Case Mgt	0.28%	76	115	116	0	0	110	113	0	0
SE Case Mgt	0.01%	42	5	6	0	0	5	6	0	0
Assess Job Skill	0.04%	36	15	7	0	0	15	7	0	0
Medical/Psych Tx	0.17%	72	65	26	0	0	65	25	0	0
Training & Educ	0.09%	63	40	57	0	3	35	55	0	0
Personal Support	0.05%	73	20	12	0	0	20	12	0	0
Work Support	0.04%	65	20	9	0	0	20	9	0	0
MHD	0.79%	72	320	1,171	60	250	230	671	30	250
Case Management	0.19%	78	75	227	10	8	45	196	20	23
Crisis Services	0.18%	55	75	26	5	1	65	24	0	1
CMHC Intake	0.37%	61	150	28	30	5	100	18	25	4
Outpatient Tx	0.53%	70	215	182	45	48	155	129	15	5
Medication Mgt	0.23%	68	95	26	0	0	75	22	15	4
Day Treatment	0.04%	86	15	45	5	25	5	19	5	1
State Institutions	0.03%	78	15	484	0	0	10	272	5	212
CSTC	0.00%	19	0	25	0	25	0	0	0	0
ITA-Comm Hosp	0.05%	52	20	144	10	139	10	5	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	7.78%	86	3,120	[illegible]	1,380	[illegible]	1,310	[illegible]	380	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
275	[illegible]	10	127	0	0	5	44	5	48	20	102
30	3	0	0	0	0	0	0	0	0	0	0
30	84	0	7	0	0	0	0	0	0	0	0
55	251	0	11	0	0	5	30	0	2	0	7
10	22	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
195	3,007	5	109	0	0	0	13	0	46	5	93
10	3	0	0	0	0	0	0	0	0	15	2
110	60	5	3	0	0	0	1	5	5	0	0
15	14	0	0	0	0	0	0	0	0	0	0
40	6	0	0	0	0	0	0	0	0	0	0
10	11	0	0	0	0	0	0	0	4	0	0
25	23	0	2	0	0	0	1	5	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
310	405	20	29	5	30	15	13	10	13	75	40
180	27	10	1	0	0	10	1	0	0	45	7
45	89	0	2	0	0	0	0	0	1	0	0
15	0	0	0	0	0	0	0	0	0	0	0
5	3	0	9	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
35	163	5	8	5	30	0	7	5	9	0	13
0	20	0	0	0	0	0	0	0	0	0	0
5	11	0	5	0	0	0	0	0	1	5	3
45	61	0	4	0	0	0	5	0	0	15	16
25	22	0	1	0	0	0	0	0	2	0	0
90	297	5	0	0	0	0	0	5	0	0	1
90	0	5	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	111	0	0	0	0	0	0	0	0	0	0
20	128	0	0	0	0	0	0	0	0	0	0
10	34	0	0	0	0	0	0	0	0	0	1
5	1	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	0	0	0	0	0
1,395	2,011	100	159	5	6	205	362	45	47	50	30
675	908	65	91	5	4	90	152	15	18	0	0
190	197	10	9	0	0	40	47	5	3	0	1
60	56	0	2	0	0	5	2	0	0	25	19
85	56	10	3	0	0	10	9	0	2	0	0
5	5	0	1	0	0	0	0	0	2	0	0
90	118	5	9	0	0	10	14	5	2	0	3
180	84	10	6	0	0	45	33	10	4	15	4
1,170	541	80	39	5	2	170	98	40	15	10	2
0	4	0	0	0	0	10	6	0	0	0	0
5	154	0	0	0	0	0	15	0	0	0	0
5	3	0	0	0	0	0	3	0	0	0	0
0	15	0	0	0	0	0	0	0	0	0	0
5	132	0	0	0	0	0	12	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
1,795	3,001	115	256	10	28	215	268	80	134	35	71
255	0	20	0	0	0	20	0	10	0	5	0
200	1,405	10	94	0	3	25	86	15	50	5	33
465	118	40	11	5	1	30	7	25	3	5	1
380	143	30	58	0	1	40	20	25	8	10	8
1,200	455	75	28	5	4	180	69	60	32	30	5
75	41	0	3	0	0	0	0	0	0	0	1
1,085	382	70	19	5	2	165	43	40	12	25	12
480	74	30	5	5	0	80	19	15	3	15	3
695	286	40	31	5	16	90	17	35	23	15	4
260	19	20	1	0	0	35	2	25	2	5	0
20	84	5	4	0	0	0	0	0	0	0	0
265	75	5	2	0	0	15	5	5	1	15	4
70	7	0	0	0	0	150	10	0	0	5	0
70	4	0	0	0	0	150	7	0	0	5	0
0	1	0	0	0	0	5	0	0	0	0	0
5	2	0	0	0	0	5	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
115	[illegible]	0	2	0	0	0	0	0	2	0	3
110	[illegible]	0	2	0	0	0	0	0	2	0	2
5	[illegible]	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	0	0	0	0	0
65	25	0	0	0	0	0	0	0	0	0	0
35	[illegible]	0	0	0	0	0	0	0	0	0	1
20	[illegible]	0	0	0	0	0	0	0	0	0	0
15	[illegible]	0	0	0	0	0	0	0	0	0	0
235	[illegible]	5	[illegible]	0	2	15	[illegible]	60	22	0	[illegible]
70	[illegible]	0	3	0	0	5	20	0	1	0	0
55	[illegible]	0	0	0	0	5	1	15	4	0	0
115	23	5	1	0	0	5	1	25	2	0	0
155	153	5	2	0	2	10	7	35	12	0	0
80	[illegible]	0	0	0	0	5	1	10	1	0	0
15	[illegible]	0	0	0	0	0	3	0	1	0	0
15	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
20	[illegible]	0	0	0	0	0	2	0	0	0	0
0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	0	0	0
2,415	[illegible]	130	[illegible]	10	[illegible]	245	[illegible]	155	[illegible]	160	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Lacey	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.14%	55	220	1,824	0	0	60	336	160	1,488
Case Mgt & Assmt	0.29%	58	55	3	0	0	15	2	40	1
Chore Services	0.25%	48	50	85	0	0	15	21	35	64
Personal Care	0.33%	55	65	258	0	0	30	142	30	116
Adult Family Home	0.08%	9	15	5	0	0	10	4	5	1
Congregate Care	0.03%	53	5	5	0	0	0	2	5	3
Nursing Home	0.58%	48	110	1,466	0	0	15	164	95	1,302
APS-Adult Prot	0.06%	46	10	1	0	0	0	0	5	1
DASA	0.75%	44	145	233	25	41	120	192	0	0
Detoxification	0.09%	42	15	15	0	0	15	15	0	0
ADATSA Assessmnt	0.24%	43	45	7	0	0	45	7	0	0
Residential Tx	0.25%	23	50	124	5	36	45	88	0	0
Outpatient Tx	0.41%	60	80	48	20	3	60	45	0	0
Methadone Tx	0.02%	34	5	5	0	0	5	5	0	0
ADATSA Stipend	0.28%	15	55	32	0	0	55	32	0	0
DCFS	2.36%	64	455	426	395	421	50	3	0	0
CPS Acc Ref-Chld	1.14%	73	220	30	215	29	0	0	0	0
Family Rec Serv	0.20%	42	40	44	35	43	0	0	0	0
First Steps	0.26%	47	50	0	5	0	45	0	0	0
Home Services	0.05%	48	10	2	5	2	5	0	0	0
Interim Care	0.06%	31	10	28	10	28	0	0	0	0
Foster Care	0.41%	48	80	184	75	180	5	3	0	0
Group TX Care	0.01%	65	0	14	0	14	0	0	0	0
Adoption	0.04%	58	10	28	10	28	0	0	0	0
Emp/Trng CC-Chld	0.41%	42	80	63	80	63	0	0	0	0
Therapy CC-Child	0.15%	53	30	34	30	34	0	0	0	0
DDD	0.37%	58	70	725	20	23	50	702	0	0
Case Management	0.35%	54	70	0	20	0	45	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.11%	32	20	582	0	0	20	582	0	0
Emp & Training	0.17%	21	35	102	0	0	35	102	0	0
Family Support	0.06%	22	10	25	10	23	0	2	0	0
Prof Services	0.02%	61	5	5	0	0	5	5	0	0
Supplemental Community	0.04%	47	10	11	0	0	10	11	0	0
DIA	12.02%	58	2,315	3,063	1,075	1,626	1,165	1,385	80	52
Regular AFDC	4.96%	61	955	1,356	620	894	335	462	0	0
Employable AFDC	1.91%	51	365	298	200	160	165	139	0	0
IA ChildCare-Chd	0.72%	53	140	94	135	94	5	0	0	0
JOBS	0.54%	60	105	47	0	1	100	47	0	0
Pregnancy Grant	0.12%	57	25	21	0	1	20	20	0	0
GA-U and GA-X	0.74%	48	145	217	0	1	140	215	0	1
Aged,Blind,Disbl	1.21%	59	235	98	15	4	155	65	60	28
Food Assistance	10.75%	58	2,070	903	990	469	1,040	412	40	22
Refugee Grant	0.15%	21	20	21	5	2	15	18	0	0
DJR	0.08%	27	15	287	10	217	5	70	0	0
Parole	0.01%	79	0	2	0	0	0	2	0	0
Community Placmt	0.03%	23	5	35	5	26	0	9	0	0
DJR Institutions	0.05%	27	10	243	10	185	0	58	0	0
DJR Special TX	0.02%	13	5	7	5	6	0	1	0	0
MAA	11.67%	59	2,250	2,905	1,065	606	1,000	2,056	180	243
Eligible No Svc	1.65%	54	320	0	160	0	140	0	10	0
Hosp Inpatient	1.00%	69	195	1,022	35	114	135	880	25	27
ER-Outpt & Physn	3.36%	60	650	131	310	45	330	83	5	3
Hosp Outpatient	2.33%	68	450	221	120	36	285	169	45	17
Physician&Clinic	7.87%	59	1,515	571	715	144	690	416	110	11
Psych Services	0.33%	30	65	9	10	3	50	7	0	0
Prescriptions	7.78%	60	1,500	369	650	48	685	208	165	113
Dental Care	3.34%	60	645	134	310	51	310	79	20	4
Other Medical	5.03%	61	970	303	330	95	545	178	100	29
EPSDT	1.88%	60	360	26	305	22	60	3	0	0
HMOs	0.39%	16	75	66	50	48	25	19	0	0
Medicare Part B	0.94%	65	180	53	0	0	45	15	135	38
DORA	0.83%	16	160	27	60	3	95	23	5	0
Case Management	0.82%	16	160	8	60	3	90	4	5	0
ESL Training	0.08%	10	15	4	0	0	15	4	0	0
Employ Ser	0.07%	26	15	9	0	0	15	9	0	0
Unaccompanied Minors	0.01%	8	0	5	0	0	0	5	0	0
DVR	0.56%	38	110	161	0	0	110	161	0	0
Regular Case Mgt	0.55%	39	105	98	0	0	105	98	0	0
SE Case Mgt	0.02%	31	5	4	0	0	5	4	0	0
Assess Job Skill	0.03%	54	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.26%	41	50	17	0	0	50	17	0	0
Training & Educ	0.16%	24	30	25	0	0	30	25	0	0
Personal Support	0.18%	50	20	9	0	0	20	9	0	0
Work Support	0.04%	71	5	5	0	0	5	5	0	0
MHD	1.13%	58	220	585	55	103	145	378	25	103
Case Management	0.44%	55	85	169	25	54	45	99	15	16
Crisis Services	0.18%	56	35	10	10	2	25	7	0	0
CMHC Intake	0.39%	56	75	12	25	3	40	6	10	2
Outpatient Tx	0.75%	59	145	154	30	32	100	117	15	5
Medication Mgt	0.31%	59	60	20	5	1	50	17	5	2
Day Treatment	0.13%	56	25	106	5	10	10	39	10	38
State Institutions	0.04%	69	10	64	0	0	5	54	0	10
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	63	10	17	0	0	5	17	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	16.80%	59	3,240	10,235	1,535	3,040	1,460	5,307	230	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (Non-Hisp.) Clients	White (Non-Hisp.) Service Cost	Black (Non-Hisp.) Clients	Black (Non-Hisp.) Service Cost	Indian (Non-Hisp.) Clients	Indian (Non-Hisp.) Service Cost	Asian (Non-Hisp.) Clients	Asian (Non-Hisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
205	[illegible]	5	20	5	7	5	21	0	4	5	9
50	2	0	0	5	0	0	0	0	0	0	0
40	73	0	0	5	4	0	0	0	4	0	4
60	229	0	6	0	2	0	21	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
5	4	0	1	0	0	0	0	0	0	0	0
110	1,448	0	13	0	0	0	0	0	0	0	5
10	1	0	0	0	0	0	0	0	0	0	0
125	206	10	16	5	8	0	0	5	2	0	0
15	15	0	0	0	0	0	0	0	0	0	0
45	7	0	0	0	0	0	0	0	0	0	0
35	105	10	14	0	5	0	0	0	0	0	0
70	45	0	0	0	1	0	0	0	1	0	0
5	5	0	0	0	0	0	0	0	0	0	0
45	28	5	1	5	2	0	0	5	1	0	0
355	361	20	28	10	17	15	7	10	5	45	8
160	22	10	1	5	0	10	1	5	1	35	3
35	42	0	0	0	1	0	0	0	0	0	1
40	0	5	0	0	0	5	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	26	0	2	0	0	0	0	0	0	0	0
65	149	5	16	5	13	0	5	0	0	0	1
0	14	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	0	0	4	0	0
65	50	5	9	5	1	0	1	0	0	5	2
25	33	0	0	0	1	0	0	0	0	0	0
65	658	5	41	0	0	0	26	0	0	0	0
65	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	522	0	37	0	0	0	22	0	0	0	0
30	95	0	4	0	0	0	4	0	0	0	0
10	25	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
1,810	2,310	125	166	50	94	240	410	60	72	35	11
750	1,090	65	92	30	50	85	150	25	34	0	0
280	205	15	9	5	2	65	78	5	3	0	0
95	73	5	4	0	0	0	0	5	7	30	10
85	35	5	3	0	0	10	7	0	1	0	0
25	21	0	0	0	0	0	0	0	0	0	0
120	176	5	8	5	15	10	17	0	0	0	0
180	72	5	1	5	1	40	19	5	5	0	0
1,635	691	120	47	45	25	215	118	55	22	5	1
0	1	0	0	0	0	20	20	0	0	0	0
15	235	0	14	0	37	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	26	0	9	0	0	0	0	0	0	0	0
10	201	0	5	0	37	0	0	0	0	0	0
5	6	0	1	0	0	0	0	0	0	0	0
1,800	2,400	100	116	55	53	235	276	55	59	5	1
255	0	15	0	10	0	25	0	15	0	0	0
155	868	10	59	5	16	15	56	5	23	0	0
550	111	30	6	15	3	30	9	15	2	0	0
370	183	15	4	10	4	40	22	10	8	0	1
1,185	441	50	22	35	18	205	79	35	11	5	0
60	8	0	2	0	0	0	0	0	0	0	0
1,175	298	60	7	35	5	195	54	35	6	5	1
510	103	20	5	15	2	85	22	15	3	0	0
765	285	30	8	25	2	120	23	20	4	5	0
280	20	20	1	5	0	40	3	10	1	0	0
65	36	5	3	0	0	5	6	0	2	0	0
170	48	0	0	0	0	10	3	0	1	0	0
0	0	0	0	0	0	155	26	0	0	0	0
0	0	0	0	0	0	155	8	0	0	0	0
0	0	0	0	0	0	15	4	0	0	0	0
0	0	0	0	0	0	15	9	0	0	0	0
0	0	0	0	0	0	0	5	0	0	0	0
100	149	0	4	0	3	5	4	0	0	0	1
100	91	0	3	0	1	5	3	0	0	0	1
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
45	16	0	0	0	0	0	1	0	0	0	0
25	25	0	0	0	0	0	0	0	0	0	0
15	7	0	1	0	2	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
190	522	5	9	5	14	5	13	10	25	0	1
75	143	0	6	0	0	0	8	5	12	0	0
30	9	0	0	0	0	0	0	0	0	0	0
65	11	0	0	0	0	0	0	5	0	0	0
125	140	5	2	0	3	5	2	5	6	0	1
50	17	0	1	0	0	5	2	0	1	0	0
20	98	0	0	0	11	0	0	0	0	0	0
10	84	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,550	[illegible]	145	614	70	232	295	[illegible]	85	167	90	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Lake Forest Park	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.27%	52	50	552	0	0	5	55	45	497
Case Mgt & Assmt	0.30%	56	10	0	0	0	5	0	10	0
Chore Services	0.12%	75	5	5	0	0	0	0	5	5
Personal Care	0.20%	70	10	14	0	0	5	7	5	7
Adult Family Home	0.19%	4	5	6	0	0	5	6	0	0
Congregate Care	0.02%	56	0	0	0	0	0	0	0	0
Nursing Home	0.84%	31	35	525	0	0	0	41	30	483
APS-Adult Prot	0.20%	3	10	2	0	0	0	0	5	1
DASA	0.36%	72	15	12	5	5	10	7	0	0
Detoxification	0.05%	65	0	2	0	0	0	2	0	0
ADATSA Assessmnt	0.08%	80	5	1	0	0	5	1	0	0
Residential Tx	0.07%	59	5	7	0	5	0	2	0	0
Outpatient Tx	0.26%	75	10	2	5	0	10	1	0	0
Methadone Tx	0.02%	18	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	1.40%	81	55	100	50	100	5	0	0	0
CPS Acc Ref-Chld	0.69%	90	30	4	30	4	0	0	0	0
Family Rec Serv	0.07%	81	5	2	0	1	0	0	0	0
First Steps	0.15%	70	5	0	0	0	5	0	0	0
Home Services	0.00%	89	0	0	0	0	0	0	0	0
Interim Care	0.00%	85	0	0	0	0	0	0	0	0
Foster Care	0.16%	80	5	16	5	16	0	0	0	0
Group TX Care	0.00%	83	0	0	0	0	0	0	0	0
Adoption	0.14%	14	5	56	5	56	0	0	0	0
Emp/Trng CC-Chld	0.22%	66	10	15	10	15	0	0	0	0
Therapy CC-Child	0.19%	74	5	7	5	7	0	0	0	0
DDD	1.36%	2	55	5,414	5	246	50	5,169	0	0
Case Management	0.19%	90	10	0	5	0	5	0	0	0
RHC-Res Hab Ctr	1.12%	2	45	5,221	0	238	45	4,983	0	0
Comm Residential	0.05%	60	0	124	0	0	0	124	0	0
Emp & Training	0.02%	91	0	17	0	0	0	17	0	0
Family Support	0.05%	38	0	9	0	8	0	2	0	0
Prof Services	0.07%	11	5	8	0	0	5	8	0	0
Supplemental Community	0.05%	36	0	33	0	0	0	33	0	0
DIA	7.16%	75	290	371	125	194	135	160	25	17
Regular AFDC	2.66%	79	105	156	75	104	35	52	0	0
Employable AFDC	0.92%	75	35	37	25	24	15	13	0	0
IA ChildCare-Chd	0.30%	79	10	11	10	11	0	0	0	0
JOBS	0.42%	66	15	7	0	0	15	6	0	0
Pregnancy Grant	0.02%	94	0	1	0	0	0	1	0	0
GA-U and GA-X	0.56%	61	25	34	0	0	25	34	0	0
Aged,Blind,Disbl	1.50%	46	60	18	5	1	35	8	20	9
Food Assistance	5.63%	78	225	102	115	53	95	41	15	9
Refugee Grant	0.19%	20	5	5	0	1	5	5	0	0
DJR	0.02%	78	0	46	0	0	0	46	0	0
Parole	0.00%	82	0	0	0	0	0	0	0	0
Community Placmt	0.02%	24	0	12	0	0	0	12	0	0
DJR Institutions	0.02%	50	0	34	0	0	0	34	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	8.54%	73	345	447	125	55	155	328	60	63
Eligible No Svc	0.96%	77	40	0	20	0	10	0	5	0
Hosp Inpatient	0.92%	71	35	138	0	2	30	131	5	5
ER-Outpt & Physn	1.62%	80	65	13	25	3	40	10	5	0
Hosp Outpatient	3.01%	53	120	48	25	10	80	35	15	3
Physician&Clinic	6.02%	71	245	85	85	18	110	62	45	5
Psych Services	0.20%	59	10	2	0	0	5	2	0	0
Prescriptions	5.31%	73	215	68	75	5	85	32	55	31
Dental Care	2.53%	70	100	23	45	6	40	15	15	2
Other Medical	3.40%	73	135	45	25	6	80	31	30	8
EPSDT	1.20%	79	50	3	40	3	5	0	0	0
HMOs	0.05%	62	0	2	0	2	0	0	0	0
Medicare Part B	1.56%	40	65	19	0	0	25	9	35	10
DORA	0.66%	19	25	2	15	1	10	1	0	0
Case Management	0.66%	19	25	1	15	1	10	1	0	0
ESL Training	0.02%	24	0	0	0	0	0	0	0	0
Employ Ser	0.02%	46	0	1	0	0	0	1	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.53%	45	20	39	0	0	20	39	0	0
Regular Case Mgt	0.53%	43	20	21	0	0	20	21	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	90	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.30%	35	10	7	0	0	10	7	0	0
Training & Educ	0.17%	21	5	9	0	0	5	9	0	0
Personal Support	0.00%	98	0	0	0	0	0	0	0	0
Work Support	0.19%	26	5	2	0	0	5	2	0	0
MHD	0.88%	64	35	[illegible]	10	67	20	[illegible]	10	10
Case Management	0.30%	67	10	31	0	0	5	23	5	8
Crisis Services	0.31%	40	10	5	0	0	10	4	5	1
CMHC Intake	0.37%	63	15	3	5	0	5	2	5	1
Outpatient Tx	0.48%	75	20	23	5	5	10	17	0	0
Medication Mgt	0.31%	61	15	4	0	0	10	3	0	0
Day Treatment	0.10%	60	5	3	0	0	5	3	0	0
State Institutions	0.02%	81	0	2	0	0	0	2	0	0
CSTC	0.02%	1	0	62	0	62	0	0	0	0
ITA-Comm Hosp	0.05%	51	0	1	0	0	0	1	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	11.82%	74	475	[illegible]	185	[illegible]	215	[illegible]	75	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
45	513	0	2	0	0	0	37	0	0	5	1
10	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	12	0	2	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	488	0	0	0	0	0	37	0	0	0	0
5	1	0	0	0	0	0	0	0	0	5	1
10	8	0	2	0	0	0	0	0	2	0	0
0	0	0	2	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	80	5	7	0	0	5	0	0	0	10	13
20	3	0	0	0	0	0	0	0	0	5	1
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	5	2	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	0
5	56	0	0	0	0	0	0	0	0	0	0
5	9	0	1	0	0	0	0	0	0	0	5
0	1	0	3	0	0	0	0	0	0	0	4
45	4,963	0	205	0	0	5	0	0	0	5	246
5	0	0	0	0	0	5	0	0	0	0	0
40	4,777	0	205	0	0	0	0	0	0	0	238
0	124	0	0	0	0	0	0	0	0	0	0
0	17	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	8
5	8	0	0	0	0	0	0	0	0	0	0
0	33	0	0	0	0	0	0	0	0	0	0
210	260	15	20	5	5	45	71	10	8	5	7
80	117	10	14	0	0	15	19	0	3	0	3
25	26	0	0	0	2	10	10	0	0	0	0
10	9	0	1	0	0	0	1	0	0	0	1
10	5	0	0	0	0	5	1	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	22	0	0	0	0	5	11	0	1	0	0
40	10	0	0	0	0	15	7	0	0	5	0
165	71	15	6	5	2	35	17	10	3	5	2
0	0	0	0	0	0	5	5	0	0	0	0
0	0	0	0	0	0	0	46	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	12	0	0	0	0
0	0	0	0	0	0	0	34	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
260	306	15	32	5	34	50	40	5	27	10	9
35	0	0	0	0	0	5	0	0	0	0	0
30	79	0	13	0	24	0	5	0	15	0	2
45	9	5	2	5	1	10	1	0	0	0	0
95	38	10	4	0	0	10	2	5	2	0	0
175	59	10	4	5	5	40	11	5	4	5	2
5	1	0	0	0	0	0	0	0	0	0	0
155	46	5	3	5	3	40	13	5	3	5	1
70	17	5	0	0	0	20	4	5	0	5	2
110	34	5	6	0	0	15	3	0	3	0	0
35	2	5	0	0	0	5	0	5	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
55	17	0	0	0	0	5	1	0	0	5	1
5	0	0	0	0	0	20	2	0	0	0	0
5	0	0	0	0	0	20	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	34	0	3	0	0	0	2	0	1	0	0
20	18	0	1	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
5	7	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	1	0	0	0	0	0	0	0	0
30	150	0	1	0	0	0	1	5	15	0	0
10	18	0	0	0	0	0	1	5	12	0	0
10	4	0	0	0	0	0	0	0	1	0	0
10	2	0	0	0	0	0	0	0	0	0	0
15	20	0	1	0	0	0	0	0	2	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	1	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	62	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
355	6,314	20	272	5	38	60	198	15	52	20	276

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Lakewood CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.28%	51	745	**4,979**	5	**4**	265	**1,037**	455	**3,935**
Case Mgt & Assmt	0.48%	32	285	**32**	0	**0**	145	**23**	135	**9**
Chore Services	0.18%	66	105	**252**	0	**2**	45	**135**	60	**115**
Personal Care	0.42%	32	245	**1,117**	0	**0**	115	**526**	130	**590**
Adult Family Home	0.05%	21	30	**21**	0	**2**	20	**14**	10	**6**
Congregate Care	0.12%	22	70	**81**	0	**0**	45	**54**	25	**27**
Nursing Home	0.44%	60	255	**3,435**	0	**0**	30	**276**	225	**3,159**
APS-Adult Prot	0.17%	5	100	**18**	0	**0**	25	**5**	50	**10**
DASA	0.76%	43	445	**495**	30	**48**	415	**447**	0	**0**
Detoxification	0.11%	36	60	**52**	0	**0**	60	**52**	0	**0**
ADATSA Assessmnt	0.24%	40	140	**27**	0	**0**	140	**27**	0	**0**
Residential Tx	0.25%	21	150	**234**	5	**44**	140	**189**	0	**0**
Outpatient Tx	0.54%	43	315	**129**	25	**4**	290	**125**	0	**0**
Methadone Tx	0.04%	9	20	**23**	0	**0**	20	**23**	0	**0**
ADATSA Stipend	0.09%	34	55	**31**	0	**0**	55	**31**	0	**0**
DCFS	4.75%	24	2,775	**2,956**	2,480	**2,884**	245	**61**	5	**1**
CPS Acc Ref-Chld	2.86%	15	1,670	**256**	1,640	**252**	5	**1**	0	**0**
Family Rec Serv	0.33%	15	190	**259**	185	**256**	5	**2**	0	**0**
First Steps	0.34%	36	200	**0**	40	**0**	160	**0**	5	**0**
Home Services	0.09%	29	55	**15**	30	**10**	20	**5**	0	**0**
Interim Care	0.14%	4	80	**223**	80	**223**	0	**0**	0	**0**
Foster Care	0.90%	8	525	**963**	450	**930**	60	**32**	0	**0**
Group TX Care	0.07%	11	40	**464**	40	**447**	0	**17**	0	**0**
Adoption	0.04%	63	20	**61**	20	**60**	0	**1**	0	**0**
Emp/Trng CC-Chld	0.62%	23	360	**423**	350	**419**	10	**3**	0	**1**
Therapy CC-Child	0.39%	12	225	**291**	220	**287**	0	**1**	0	**0**
DDD	0.58%	23	340	**2,450**	160	**214**	175	**2,224**	5	**12**
Case Management	0.48%	27	280	**0**	135	**0**	145	**0**	5	**0**
RHC-Res Hab Ctr	0.01%	14	5	**215**	0	**0**	5	**215**	0	**0**
Comm Residential	0.19%	36	60	**1,757**	0	**0**	60	**1,757**	0	**0**
Emp & Training	0.08%	57	45	**163**	0	**0**	45	**163**	0	**0**
Family Support	0.14%	3	85	**195**	70	**175**	15	**18**	0	**3**
Prof Services	0.07%	13	40	**57**	15	**39**	25	**18**	0	**0**
Supplemental Community	0.02%	58	15	**33**	0	**0**	15	**33**	0	**0**
DIA	21.48%	25	12,550	**18,217**	6,240	**10,088**	5,965	**7,889**	340	**240**
Regular AFDC	11.41%	15	6,665	**9,611**	4,265	**6,114**	2,400	**3,496**	0	**1**
Employable AFDC	2.33%	42	1,360	**1,154**	700	**583**	660	**571**	0	**0**
IA ChildCare-Chd	1.34%	13	785	**612**	760	**603**	20	**8**	5	**1**
JOBS	1.11%	28	645	**295**	20	**7**	630	**288**	0	**0**
Pregnancy Grant	0.28%	12	160	**129**	20	**13**	140	**116**	0	**0**
GA-U and GA-X	0.96%	27	560	**714**	0	**0**	555	**711**	5	**4**
Aged,Blind,Disbl	1.93%	27	1,130	**444**	130	**33**	745	**298**	260	**113**
Food Assistance	19.50%	25	11,390	**5,186**	5,740	**2,732**	5,440	**2,335**	215	**119**
Refugee Grant	0.05%	37	30	**36**	5	**2**	25	**34**	0	**0**
DJR	0.05%	42	30	**529**	20	**343**	10	**186**	0	**0**
Parole	0.03%	27	15	**76**	10	**57**	5	**19**	0	**0**
Community Placmt	0.02%	42	10	**90**	10	**78**	0	**12**	0	**0**
DJR Institutions	0.03%	40	20	**347**	15	**203**	5	**144**	0	**0**
DJR Special TX	0.01%	35	5	**15**	5	**5**	0	**10**	0	**0**
MAA	19.56%	29	11,425	**15,668**	5,850	**4,854**	4,815	**9,793**	720	**1,021**
Eligible No Svc	3.17%	15	1,850	**0**	1,155	**0**	615	**0**	45	**0**
Hosp Inpatient	1.95%	29	1,135	**6,085**	265	**1,960**	775	**3,923**	100	**202**
ER-Outpt & Physn	6.86%	26	4,010	**1,043**	2,040	**368**	1,930	**664**	35	**11**
Hosp Outpatient	4.57%	24	2,670	**1,202**	765	**306**	1,700	**831**	200	**65**
Physician&Clinic	12.67%	31	7,400	**2,955**	3,530	**876**	3,425	**2,027**	445	**52**
Psych Services	0.47%	14	275	**81**	70	**38**	185	**42**	20	**1**
Prescriptions	12.58%	32	7,345	**1,860**	3,340	**354**	3,465	**1,089**	540	**417**
Dental Care	5.21%	31	3,040	**584**	1,450	**189**	1,430	**350**	160	**45**
Other Medical	7.66%	36	4,475	**1,431**	1,370	**575**	2,790	**760**	310	**96**
EPSDT	3.95%	16	2,310	**157**	1,995	**139**	315	**18**	0	**0**
HMOs	0.17%	27	100	**73**	60	**47**	40	**25**	0	**0**
Medicare Part B	1.22%	54	710	**199**	0	**0**	240	**65**	470	**134**
DORA	0.43%	33	255	**71**	85	**34**	150	**37**	20	**1**
Case Management	0.43%	33	250	**12**	80	**4**	150	**7**	20	**1**
ESL Training	0.02%	26	15	**3**	0	**0**	15	**3**	0	**0**
Employ Ser	0.05%	32	30	**23**	0	**0**	30	**23**	0	**0**
Unaccompanied Minors	0.01%	15	5	**34**	5	**30**	0	**5**	0	**0**
DVR	0.36%	68	210	**321**	0	**0**	210	**321**	0	**0**
Regular Case Mgt	0.35%	69	205	**192**	0	**0**	205	**192**	0	**0**
SE Case Mgt	0.01%	64	5	**5**	0	**0**	5	**5**	0	**0**
Assess Job Skill	0.01%	86	5	**3**	0	**0**	5	**3**	0	**0**
Medical/Psych Tx	0.16%	75	90	**23**	0	**0**	90	**23**	0	**0**
Training & Educ	0.09%	66	50	**54**	0	**0**	50	**54**	0	**0**
Personal Support	0.11%	40	65	**21**	0	**0**	65	**21**	0	**0**
Work Support	0.05%	59	30	**23**	0	**0**	30	**23**	0	**0**
MHD	2.56%	18	1,500	**14,921**	465	**1,366**	860	**9,670**	175	**3,844**
Case Management	0.76%	28	445	**1,674**	135	**194**	240	**1,006**	70	**474**
Crisis Services	0.77%	14	450	**86**	60	**23**	350	**56**	40	**7**
CMHC Intake	0.92%	27	540	**90**	280	**39**	215	**40**	45	**11**
Outpatient Tx	1.40%	26	815	**729**	350	**362**	395	**338**	70	**29**
Medication Mgt	0.51%	39	295	**96**	25	**3**	235	**78**	35	**15**
Day Treatment	0.34%	21	200	**595**	25	**109**	165	**464**	10	**23**
State Institutions	0.42%	1	250	**10,263**	0	**17**	180	**6,995**	65	**3,250**
CSTC	0.02%	7	10	**491**	10	**481**	0	**10**	0	**0**
ITA-Comm Hosp	0.16%	10	95	**218**	15	**139**	60	**67**	20	**13**
Adlt Res Tx Fac	0.02%	5	10	**97**	0	**0**	10	**75**	0	**22**
DSHS Agency Total	27.74%	28	16,205	**60,607**	8,170	**19,834**	7,065	**31,665**	865	**9,094**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
615	**4,291**	45	**210**	5	**5**	50	**301**	5	**18**	20	**55**
230	**26**	25	**5**	5	**0**	15	**0**	5	**0**	0	**1**
90	**221**	10	**17**	0	**2**	5	**10**	0	**0**	0	**2**
175	**723**	25	**143**	0	**2**	40	**208**	5	**17**	5	**23**
25	**18**	0	**0**	0	**0**	0	**3**	0	**0**	0	**0**
55	**71**	10	**9**	0	**0**	0	**0**	0	**1**	0	**0**
245	**3,294**	5	**35**	0	**0**	5	**79**	0	**0**	0	**27**
75	**14**	5	**1**	0	**0**	5	**1**	0	**0**	15	**3**
315	**371**	80	**79**	20	**18**	10	**8**	20	**18**	0	**1**
45	**36**	10	**9**	5	**5**	0	**1**	0	**1**	0	**0**
95	**17**	35	**6**	5	**1**	0	**0**	5	**2**	0	**0**
105	**177**	30	**39**	5	**7**	5	**5**	5	**6**	0	**0**
225	**101**	55	**17**	15	**2**	5	**2**	15	**6**	0	**1**
15	**16**	0	**2**	0	**2**	0	**0**	0	**3**	0	**0**
40	**23**	10	**6**	5	**2**	0	**0**	0	**0**	0	**0**
1,805	**2,058**	530	**560**	45	**78**	85	**92**	95	**39**	220	**128**
1,090	**171**	300	**46**	15	**3**	50	**7**	65	**10**	150	**19**
145	**204**	30	**27**	0	**1**	5	**22**	5	**2**	5	**3**
135	**0**	40	**0**	5	**0**	15	**0**	10	**0**	0	**0**
40	**13**	5	**1**	5	**1**	0	**0**	0	**1**	0	**0**
60	**182**	15	**30**	0	**2**	0	**2**	0	**3**	0	**4**
325	**585**	130	**264**	20	**46**	20	**42**	15	**11**	10	**15**
30	**378**	10	**75**	0	**0**	0	**11**	0	**1**	0	**0**
10	**42**	5	**3**	0	**3**	0	**8**	0	**0**	5	**4**
215	**255**	80	**80**	10	**3**	0	**0**	5	**9**	50	**77**
170	**228**	40	**35**	10	**19**	5	**1**	5	**3**	0	**5**
250	**2,196**	45	**72**	5	**37**	10	**42**	10	**5**	15	**97**
215	**0**	40	**0**	5	**0**	10	**0**	10	**0**	0	**0**
0	**208**	0	**7**	0	**0**	0	**0**	0	**0**	0	**0**
55	**1,600**	0	**15**	0	**33**	0	**39**	0	**0**	0	**69**
40	**148**	5	**10**	0	**3**	0	**2**	0	**0**	0	**0**
50	**130**	10	**32**	0	**0**	0	**1**	0	**3**	15	**28**
30	**48**	5	**6**	0	**0**	0	**0**	0	**2**	0	**1**
15	**31**	0	**2**	0	**0**	0	**0**	0	**0**	0	**0**
7,710	**11,245**	2,950	**4,559**	205	**327**	900	**1,264**	550	**699**	230	**123**
4,015	**5,789**	1,895	**2,733**	135	**186**	345	**523**	275	**377**	0	**3**
955	**834**	180	**131**	30	**23**	135	**119**	60	**43**	0	**3**
355	**312**	200	**148**	10	**5**	30	**23**	15	**13**	185	**111**
405	**181**	175	**78**	10	**6**	25	**14**	30	**15**	0	**0**
110	**94**	30	**21**	5	**3**	10	**7**	10	**4**	0	**0**
400	**525**	75	**89**	10	**13**	45	**66**	25	**20**	5	**1**
725	**270**	140	**56**	10	**4**	220	**102**	30	**11**	5	**2**
7,100	**3,211**	2,810	**1,297**	190	**84**	770	**376**	510	**214**	5	**3**
5	**3**	0	**2**	0	**0**	25	**31**	0	**0**	0	**0**
10	**197**	15	**234**	0	**13**	0	**14**	0	**8**	0	**63**
10	**29**	5	**28**	0	**5**	0	**0**	0	**8**	0	**6**
5	**29**	5	**52**	0	**1**	0	**1**	0	**0**	0	**8**
5	**128**	10	**152**	0	**6**	0	**13**	0	**0**	0	**48**
5	**11**	0	**2**	0	**1**	0	**0**	0	**0**	0	**1**
7,375	**10,728**	2,460	**2,972**	195	**378**	890	**1,115**	490	**468**	15	**7**
1,095	**0**	500	**0**	30	**0**	135	**0**	90	**0**	0	**0**
800	**4,180**	200	**1,173**	30	**180**	60	**376**	50	**177**	0	**0**
2,685	**707**	885	**222**	85	**25**	155	**39**	190	**50**	5	**1**
1,845	**863**	490	**201**	45	**23**	180	**81**	105	**33**	5	**1**
4,890	**1,971**	1,395	**555**	150	**95**	645	**224**	310	**108**	10	**1**
225	**70**	30	**8**	0	**0**	15	**3**	5	**1**	0	**0**
4,945	**1,364**	1,390	**209**	115	**20**	615	**226**	275	**38**	10	**2**
2,045	**405**	550	**90**	55	**8**	265	**61**	115	**19**	10	**1**
3,025	**856**	865	**445**	75	**24**	345	**74**	160	**31**	5	**1**
1,445	**100**	560	**36**	25	**2**	145	**10**	125	**8**	5	**0**
75	**50**	20	**20**	5	**0**	0	**0**	0	**2**	0	**0**
575	**163**	40	**12**	0	**1**	80	**20**	10	**3**	5	**1**
15	**3**	0	**1**	0	**0**	235	**68**	0	**0**	0	**0**
15	**1**	0	**0**	0	**0**	235	**11**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	10	**2**	0	**0**	0	**0**
0	**1**	0	**1**	0	**0**	30	**20**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	5	**34**	0	**0**	0	**0**
160	**243**	25	**35**	5	**2**	5	**9**	10	**22**	5	**10**
155	**149**	25	**23**	5	**2**	5	**6**	10	**8**	5	**4**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**1**	0	**0**	0	**0**	0	**0**	0	**0**
70	**18**	10	**3**	0	**0**	0	**0**	5	**2**	5	**0**
40	**31**	5	**4**	0	**1**	0	**1**	0	**12**	0	**5**
50	**17**	10	**2**	0	**0**	5	**1**	0	**0**	0	**1**
25	**20**	5	**2**	0	**0**	0	**1**	0	**0**	0	**0**
1,240	**13,066**	120	**1,133**	20	**200**	55	**211**	40	**202**	20	**109**
340	**1,294**	45	**261**	5	**11**	40	**63**	5	**39**	0	**6**
375	**66**	40	**7**	10	**6**	5	**2**	10	**2**	5	**2**
435	**75**	45	**6**	10	**2**	20	**4**	25	**3**	0	**0**
680	**611**	60	**45**	15	**11**	35	**25**	25	**37**	0	**0**
245	**85**	20	**4**	0	**0**	20	**4**	10	**4**	0	**0**
170	**510**	20	**61**	5	**15**	0	**2**	5	**7**	0	**0**
215	**9,165**	20	**658**	5	**150**	5	**111**	5	**96**	0	**83**
10	**434**	0	**56**	0	**0**	0	**0**	0	**0**	0	**0**
70	**197**	10	**4**	0	**0**	0	**0**	0	**0**	10	**17**
10	**86**	0	**6**	0	**5**	0	**0**	0	**0**	0	**0**
10,270	**44,497**	3,340	**9,855**	275	**1,058**	1,115	**3,124**	685	**1,479**	525	**593**

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Longview	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.05%	20	650	**6,013**	5	**53**	120	**867**	525	**5,092**
Case Mgt & Assmt	0.55%	25	175	**9**	0	**0**	55	**4**	120	**5**
Chore Services	0.44%	26	140	**415**	0	**2**	35	**231**	105	**182**
Personal Care	0.44%	29	140	**493**	0	**0**	55	**180**	80	**313**
Adult Family Home	0.01%	63	5	**6**	0	**0**	0	**1**	5	**5**
Congregate Care	0.05%	40	15	**19**	0	**0**	5	**8**	10	**11**
Nursing Home	1.24%	13	390	**5,067**	0	**51**	35	**442**	355	**4,574**
APS-Adult Prot	0.09%	27	30	**4**	0	**0**	5	**1**	20	**3**
DASA	1.06%	28	335	**301**	25	**27**	310	**274**	0	**0**
Detoxification	0.09%	44	25	**38**	0	**0**	25	**38**	0	**0**
ADATSA Assessmnt	0.30%	33	95	**16**	0	**0**	95	**16**	0	**0**
Residential Tx	0.21%	33	65	**104**	5	**20**	65	**84**	0	**0**
Outpatient Tx	0.77%	24	245	**129**	20	**7**	220	**123**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.07%	37	20	**13**	0	**0**	20	**13**	0	**0**
DCFS	3.08%	51	975	**857**	800	**822**	135	**30**	0	**0**
CPS Acc Ref-Chld	1.66%	55	525	**77**	495	**72**	5	**1**	0	**0**
Family Rec Serv	0.23%	37	75	**48**	70	**45**	0	**2**	0	**0**
First Steps	0.37%	34	115	**0**	15	**0**	95	**0**	0	**0**
Home Services	0.24%	8	75	**26**	50	**20**	25	**6**	0	**0**
Interim Care	0.03%	57	10	**32**	5	**28**	0	**4**	0	**0**
Foster Care	0.69%	20	220	**481**	205	**464**	10	**16**	0	**0**
Group TX Care	0.02%	54	5	**55**	5	**55**	0	**0**	0	**0**
Adoption	0.04%	62	15	**41**	15	**41**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.29%	58	90	**77**	90	**76**	5	**1**	0	**0**
Therapy CC-Child	0.18%	47	55	**21**	55	**21**	0	**0**	0	**0**
DDD	0.60%	20	190	**1,308**	75	**143**	110	**1,164**	0	**1**
Case Management	0.58%	16	185	**0**	75	**0**	110	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	19	0	**11**	0	**0**	0	**11**	0	**0**
Comm Residential	0.18%	12	55	**1,058**	5	**95**	55	**963**	0	**0**
Emp & Training	0.18%	18	55	**154**	0	**0**	55	**154**	0	**0**
Family Support	0.06%	25	20	**58**	10	**44**	10	**14**	0	**0**
Prof Services	0.05%	20	15	**4**	0	**0**	15	**4**	0	**0**
Supplemental Community	0.08%	24	25	**12**	5	**3**	20	**8**	0	**0**
DIA	21.84%	24	6,910	**9,760**	3,245	**5,270**	3,500	**4,397**	170	**93**
Regular AFDC	10.35%	18	3,275	**4,781**	2,105	**3,060**	1,170	**1,721**	0	**0**
Employable AFDC	3.58%	19	1,135	**950**	610	**516**	525	**434**	0	**0**
IA ChildCare-Chd	1.07%	33	315	**175**	305	**173**	10	**2**	0	**0**
JOBS	1.22%	22	385	**163**	5	**1**	380	**162**	0	**0**
Pregnancy Grant	0.24%	18	75	**59**	10	**4**	70	**55**	0	**0**
GA-U and GA-X	1.04%	23	330	**451**	0	**1**	325	**444**	5	**6**
Aged,Blind,Disbl	2.28%	22	720	**153**	75	**7**	535	**129**	110	**17**
Food Assistance	20.10%	22	6,360	**2,978**	3,050	**1,508**	3,190	**1,401**	120	**70**
Refugee Grant	0.06%	35	20	**23**	0	**0**	20	**23**	0	**0**
DJR	0.10%	12	30	**564**	30	**496**	5	**68**	0	**0**
Parole	0.03%	26	10	**31**	5	**23**	5	**8**	0	**0**
Community Placmt	0.03%	18	10	**106**	10	**77**	0	**29**	0	**0**
DJR Institutions	0.08%	11	25	**408**	20	**378**	0	**30**	0	**0**
DJR Special TX	0.04%	3	10	**18**	10	**17**	0	**1**	0	**0**
MAA	21.32%	24	6,750	**8,726**	3,250	**2,015**	2,880	**5,968**	550	**743**
Eligible No Svc	2.84%	22	900	**0**	495	**0**	315	**0**	20	**0**
Hosp Inpatient	2.22%	21	705	**3,089**	115	**622**	505	**2,375**	85	**93**
ER-Outpt & Physn	7.69%	19	2,435	**430**	1,165	**149**	1,220	**278**	50	**2**
Hosp Outpatient	4.86%	19	1,540	**552**	330	**120**	1,060	**389**	150	**43**
Physician&Clinic	14.70%	25	4,655	**1,587**	2,150	**438**	2,175	**1,132**	330	**17**
Psych Services	0.58%	8	185	**48**	15	**6**	150	**41**	15	**0**
Prescriptions	15.40%	19	4,875	**1,430**	2,150	**161**	2,250	**881**	475	**388**
Dental Care	4.88%	35	1,545	**277**	715	**85**	770	**177**	60	**14**
Other Medical	9.67%	23	3,060	**910**	1,115	**270**	1,705	**575**	240	**65**
EPSDT	3.12%	31	990	**72**	820	**61**	170	**11**	0	**0**
HMOs	0.49%	12	155	**153**	100	**101**	55	**52**	0	**0**
Medicare Part B	1.98%	24	625	**179**	0	**0**	185	**57**	440	**121**
DORA	0.54%	24	170	**33**	70	**4**	95	**29**	5	**0**
Case Management	0.54%	24	170	**9**	70	**4**	95	**5**	5	**0**
ESL Training	0.00%	46	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.17%	17	30	**23**	0	**0**	30	**23**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.59%	36	185	**236**	0	**1**	185	**235**	0	**0**
Regular Case Mgt	0.57%	36	180	**151**	0	**1**	180	**151**	0	**0**
SE Case Mgt	0.02%	37	5	**4**	0	**0**	5	**4**	0	**0**
Assess Job Skill	0.03%	45	10	**4**	0	**0**	10	**4**	0	**0**
Medical/Psych Tx	0.25%	42	80	**18**	0	**0**	80	**18**	0	**0**
Training & Educ	0.13%	33	40	**42**	0	**0**	40	**42**	0	**0**
Personal Support	0.08%	60	25	**8**	0	**0**	25	**8**	0	**0**
Work Support	0.07%	43	20	**8**	0	**0**	20	**8**	0	**0**
MHD	3.13%	9	990	**2,299**	285	**326**	655	**1,685**	50	**288**
Case Management	0.66%	39	210	**472**	25	**22**	165	**441**	15	**9**
Crisis Services	0.31%	39	100	**105**	25	**30**	70	**75**	0	**0**
CMHC Intake	2.16%	2	685	**85**	225	**27**	440	**55**	20	**3**
Outpatient Tx	1.50%	19	475	**385**	150	**142**	290	**189**	35	**54**
Medication Mgt	0.68%	22	215	**43**	5	**1**	200	**39**	10	**4**
Day Treatment	0.41%	14	130	**343**	10	**34**	95	**272**	25	**36**
State Institutions	0.09%	29	30	**722**	0	**0**	25	**541**	5	**181**
CSTC	0.00%	28	0	**64**	0	**64**	0	**0**	0	**0**
ITA-Comm Hosp	0.12%	17	40	**81**	5	**8**	35	**73**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	28.96%	25	9,165	**30,096**	4,070	**9,157**	4,280	**14,716**	700	**6,218**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
635	5,972	5	16	0	3	5	17	0	5	0	0
170	9	0	0	0	0	5	0	0	0	0	0
135	399	0	2	0	0	5	10	0	3	0	0
135	474	5	14	0	2	0	0	0	2	0	0
5	6	0	0	0	0	0	0	0	0	0	0
15	19	0	0	0	0	0	0	0	0	0	0
390	5,061	0	0	0	0	0	6	0	0	0	0
30	4	0	0	0	0	0	0	0	0	0	0
320	285	0	6	5	2	5	3	5	4	0	0
25	36	0	0	0	1	0	0	0	1	0	0
90	15	0	0	0	0	0	0	0	0	0	0
65	99	0	4	0	0	0	2	0	0	0	0
235	124	0	1	0	0	5	1	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	11	0	1	0	0	0	1	0	0	0	0
835	740	15	27	10	30	15	14	20	24	80	13
420	62	10	2	0	0	10	1	10	2	75	10
65	42	5	1	0	0	5	2	0	1	0	1
115	0	0	0	0	0	0	0	0	0	0	0
75	26	0	0	0	0	0	0	0	0	0	0
5	25	0	2	0	4	0	0	0	0	0	0
195	424	0	12	5	13	5	10	10	20	0	0
5	42	0	0	0	12	0	0	0	0	0	0
10	35	0	4	0	0	0	0	0	0	0	2
85	71	0	6	0	0	0	0	0	0	0	0
55	20	0	0	0	0	0	0	0	1	0	0
185	1,296	0	0	0	11	5	1	0	0	0	0
180	0	0	0	0	0	5	0	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
55	1,048	0	0	0	11	0	0	0	0	0	0
55	153	0	0	0	0	0	1	0	0	0	0
20	58	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
25	12	0	0	0	0	0	0	0	0	0	0
6,490	9,020	65	102	80	144	180	336	95	157	0	0
3,040	4,411	35	51	60	88	85	146	55	85	0	0
1,060	879	10	8	15	10	30	29	20	23	0	0
315	175	0	0	0	0	0	0	0	0	0	0
355	150	5	1	10	2	10	9	5	1	0	0
75	57	0	0	0	0	0	2	0	1	0	0
305	420	5	9	0	3	15	19	5	0	0	0
685	141	5	0	0	0	30	10	0	1	0	0
5,965	2,761	60	31	80	40	165	101	90	45	0	0
0	2	0	0	0	0	20	21	0	0	0	0
30	499	0	0	0	11	0	0	5	54	0	0
10	28	0	0	0	0	0	0	0	3	0	0
10	95	0	0	0	11	0	0	0	1	0	0
20	357	0	0	0	0	0	0	5	51	0	0
10	18	0	0	0	0	0	0	0	0	0	0
6,305	8,162	60	170	75	58	180	190	125	145	5	1
850	0	10	0	10	0	15	0	15	0	0	0
660	2,833	10	112	5	21	10	57	20	67	0	0
2,290	408	20	6	25	4	35	5	60	8	0	0
1,440	517	15	8	15	3	40	17	30	7	0	0
4,335	1,482	35	16	40	12	130	42	105	35	5	0
175	47	0	0	0	1	5	0	0	0	0	0
4,555	1,359	35	19	45	8	140	35	100	9	0	0
1,435	258	5	1	15	2	45	9	45	7	0	0
2,845	866	25	7	30	6	95	22	65	10	0	0
920	67	10	1	10	1	20	2	30	2	0	0
155	152	0	0	0	1	0	0	0	0	0	0
615	175	5	1	0	0	5	2	0	0	0	0
15	2	0	0	0	0	155	30	0	0	0	0
15	1	0	0	0	0	155	8	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	30	22	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
180	224	5	5	0	5	0	2	0	0	0	0
175	144	5	2	0	3	0	1	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	3	0	1	0	0	0	0	0	0	0	0
75	17	0	0	0	1	0	0	0	0	0	0
40	40	0	0	0	1	0	1	0	0	0	0
25	8	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	0
915	2,140	15	32	10	16	25	59	10	3	15	49
180	408	5	13	0	0	15	41	0	2	5	8
95	79	0	0	0	0	0	0	0	0	0	26
660	82	5	0	5	1	5	1	10	1	0	0
435	353	10	12	10	11	15	5	0	1	5	2
190	36	5	3	5	0	15	3	0	0	5	1
125	336	0	3	0	3	0	0	0	0	0	1
30	717	0	0	0	0	0	3	0	0	0	2
0	64	0	0	0	0	0	0	0	0	0	0
25	64	0	0	0	0	0	7	0	0	10	10
0	0	0	0	0	0	0	0	0	0	0	0
8,495	23,350	85	356	95	230	230	653	165	394	100	63

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Lynden	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.42%	84	25	**353**	0	**0**	0	**28**	20	**325**
Case Mgt & Assmt	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
Chore Services	0.05%	95	5	**10**	0	**0**	0	**0**	5	**10**
Personal Care	0.04%	98	0	**1**	0	**0**	0	**0**	0	**1**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.32%	69	20	**342**	0	**0**	0	**27**	15	**314**
APS-Adult Prot	0.02%	80	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.19%	92	10	**12**	0	**0**	10	**12**	0	**0**
Detoxification	0.04%	80	0	**1**	0	**0**	0	**1**	0	**0**
ADATSA Assessmnt	0.02%	99	0	**0**	0	**0**	0	**0**	0	**0**
Residential Tx	0.04%	82	0	**3**	0	**0**	0	**3**	0	**0**
Outpatient Tx	0.18%	86	10	**8**	0	**0**	10	**8**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.05%	92	60	**99**	45	**94**	10	**3**	0	**0**
CPS Acc Ref-Chld	0.41%	99	25	**3**	25	**3**	0	**0**	0	**0**
Family Rec Serv	0.02%	95	0	**1**	0	**1**	0	**0**	0	**0**
First Steps	0.16%	67	10	**0**	0	**0**	10	**0**	0	**0**
Home Services	0.00%	89	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.02%	64	0	**2**	0	**2**	0	**0**	0	**0**
Foster Care	0.16%	83	10	**22**	5	**22**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.18%	3	10	**65**	10	**63**	0	**2**	0	**0**
Emp/Trng CC-Chld	0.16%	80	10	**2**	10	**2**	0	**0**	0	**0**
Therapy CC-Child	0.04%	93	0	**2**	0	**0**	0	**1**	0	**0**
DDD	0.25%	79	15	**104**	5	**0**	10	**104**	0	**0**
Case Management	0.25%	74	15	**0**	5	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.07%	48	5	**83**	0	**0**	5	**83**	0	**0**
Emp & Training	0.11%	47	5	**21**	0	**0**	5	**21**	0	**0**
Family Support	0.00%	96	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.02%	68	0	**0**	0	**0**	0	**0**	0	**0**
DIA	3.66%	95	210	**206**	110	**122**	90	**78**	10	**6**
Regular AFDC	1.21%	97	70	**96**	50	**69**	20	**27**	0	**0**
Employable AFDC	0.44%	92	25	**17**	15	**9**	10	**7**	0	**0**
IA ChildCare-Chd	0.09%	96	5	**3**	5	**3**	0	**0**	0	**0**
JOBS	0.12%	94	5	**2**	0	**0**	5	**2**	0	**0**
Pregnancy Grant	0.02%	97	0	**0**	0	**0**	0	**0**	0	**0**
GA-U and GA-X	0.11%	97	5	**10**	0	**0**	5	**10**	0	**0**
Aged,Blind,Disbl	0.37%	96	20	**5**	0	**0**	15	**3**	5	**2**
Food Assistance	3.25%	94	185	**72**	100	**40**	75	**28**	5	**4**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.00%	95	0	**0**	0	**0**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	3.92%	95	225	**288**	115	**124**	75	**136**	30	**28**
Eligible No Svc	0.63%	92	35	**0**	25	**0**	10	**0**	0	**0**
Hosp Inpatient	0.47%	93	25	**87**	5	**24**	20	**60**	5	**3**
ER-Outpt & Physn	0.75%	97	45	**11**	25	**4**	15	**7**	0	**0**
Hosp Outpatient	0.67%	97	40	**21**	10	**12**	25	**8**	5	**1**
Physician&Clinic	2.76%	96	160	**61**	80	**24**	60	**35**	20	**2**
Psych Services	0.05%	95	5	**0**	0	**0**	0	**0**	0	**0**
Prescriptions	2.57%	96	145	**32**	65	**5**	55	**13**	25	**14**
Dental Care	1.10%	95	65	**7**	35	**4**	20	**2**	10	**1**
Other Medical	1.85%	93	105	**59**	40	**49**	55	**9**	15	**1**
EPSDT	0.60%	96	35	**2**	25	**1**	10	**0**	0	**0**
HMOs	0.00%	97	0	**0**	0	**0**	0	**0**	0	**0**
Medicare Part B	0.49%	81	30	**8**	0	**0**	5	**2**	20	**6**
DORA	0.19%	48	10	**0**	5	**0**	5	**0**	0	**0**
Case Management	0.19%	48	10	**0**	5	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.12%	98	5	**4**	0	**0**	5	**4**	0	**0**
Regular Case Mgt	0.12%	98	5	**4**	0	**0**	5	**4**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.00%	90	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.05%	95	5	**0**	0	**0**	5	**0**	0	**0**
Training & Educ	0.02%	97	0	**0**	0	**0**	0	**0**	0	**0**
Personal Support	0.02%	93	0	**0**	0	**0**	0	**0**	0	**0**
Work Support	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
MHD	0.24%	97	15	**106**	5	**92**	5	**14**	0	**0**
Case Management	0.04%	99	0	**0**	0	**0**	0	**0**	0	**0**
Crisis Services	0.00%	100	0	**0**	0	**0**	0	**0**	0	**0**
CMHC Intake	0.13%	92	5	**1**	5	**0**	5	**1**	0	**0**
Outpatient Tx	0.15%	98	10	**9**	5	**3**	5	**6**	0	**0**
Medication Mgt	0.04%	99	0	**0**	0	**0**	0	**0**	0	**0**
Day Treatment	0.02%	92	0	**7**	0	**0**	0	**7**	0	**0**
State Institutions	0.00%	98	0	**0**	0	**0**	0	**0**	0	**0**
CSTC	0.02%	9	0	**87**	0	**87**	0	**0**	0	**0**
ITA-Comm Hosp	0.03%	76	0	**1**	0	**1**	0	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	5.74%	95	330	**1,172**	160	**432**	130	**379**	30	**360**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
25	353	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	342	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	11	0	0	0	1	0	0	0	1	0	0
0	1	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	66	0	5	5	16	0	0	10	2	10	11
15	2	0	0	0	0	0	0	0	0	5	0
0	1	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	15	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	50	0	5	0	0	0	0	0	0	5	10
5	1	0	0	0	0	0	0	5	2	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	104	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	83	0	0	0	0	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
135	159	0	0	5	10	10	6	60	32	0	0
55	74	0	0	5	8	5	1	10	14	0	0
20	15	0	0	0	0	0	0	5	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	2	0	0	0	0
120	51	0	0	5	2	5	3	55	16	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
165	187	0	0	5	57	10	4	45	41	0	0
20	0	0	0	0	0	5	0	10	0	0	0
20	70	0	0	0	0	0	0	5	18	0	0
30	6	0	0	0	0	5	0	10	4	0	0
30	11	0	0	0	8	0	0	10	1	0	0
115	46	0	0	0	4	5	1	30	10	0	0
5	0	0	0	0	0	0	0	0	0	0	0
115	28	0	0	0	0	5	1	25	3	0	0
45	6	0	0	0	0	5	1	10	1	0	0
75	11	0	0	0	45	5	0	25	3	0	0
20	1	0	0	0	0	5	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	7	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	10	0	0	0	0	0
5	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	105	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	87	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
220	987	0	5	5	83	15	10	75	75	10	12

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Lynnwood		Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA		0.81%	66	230	**1,379**	0	**0**	60	**198**	170	**1,181**
	Case Mgt & Assmt	0.31%	52	90	**3**	0	**0**	20	**1**	70	**2**
	Chore Services	0.16%	67	45	**95**	0	**0**	10	**38**	35	**57**
	Personal Care	0.34%	53	95	**209**	0	**0**	35	**76**	60	**133**
	Adult Family Home	0.01%	60	5	**1**	0	**0**	0	**0**	5	**1**
	Congregate Care	0.24%	8	70	**117**	0	**0**	25	**47**	45	**71**
	Nursing Home	0.23%	77	65	**945**	0	**0**	5	**31**	65	**913**
	APS-Adult Prot	0.03%	66	10	**1**	0	**0**	0	**0**	5	**1**
DASA		0.62%	56	180	**160**	15	**38**	160	**122**	0	**0**
	Detoxification	0.13%	33	35	**31**	0	**0**	35	**31**	0	**0**
	ADATSA Assessmnt	0.19%	52	55	**10**	0	**0**	55	**9**	0	**0**
	Residential Tx	0.05%	73	15	**41**	5	**35**	5	**7**	0	**0**
	Outpatient Tx	0.45%	52	130	**71**	10	**3**	120	**69**	0	**0**
	Methadone Tx	0.02%	27	5	**4**	0	**0**	5	**4**	0	**0**
	ADATSA Stipend	0.01%	59	5	**2**	0	**0**	5	**2**	0	**0**
DCFS		3.58%	42	1,030	**592**	870	**570**	115	**13**	0	**0**
	CPS Acc Ref-Chld	2.54%	23	730	**115**	695	**111**	0	**0**	0	**0**
	Family Rec Serv	0.24%	35	70	**44**	50	**37**	10	**4**	0	**0**
	First Steps	0.37%	33	105	**0**	15	**0**	90	**0**	0	**0**
	Home Services	0.03%	61	10	**2**	5	**1**	5	**1**	0	**0**
	Interim Care	0.01%	72	5	**14**	5	**14**	0	**0**	0	**0**
	Foster Care	0.24%	68	70	**176**	65	**174**	5	**1**	0	**0**
	Group TX Care	0.00%	78	0	**27**	0	**27**	0	**0**	0	**0**
	Adoption	0.16%	23	30	**78**	25	**71**	0	**7**	0	**0**
	Emp/Trng CC-Chld	0.30%	57	85	**97**	85	**96**	0	**0**	0	**0**
	Therapy CC-Child	0.13%	61	35	**38**	35	**38**	0	**0**	0	**0**
DDD		0.48%	36	140	**383**	70	**46**	65	**336**	5	**1**
	Case Management	0.47%	34	135	**0**	60	**0**	70	**0**	0	**0**
	RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
	Comm Residential	0.04%	66	10	**173**	0	**0**	10	**173**	0	**0**
	Emp & Training	0.15%	33	45	**123**	0	**0**	40	**121**	0	**1**
	Family Support	0.09%	10	25	**52**	20	**45**	5	**6**	0	**0**
	Prof Services	0.02%	51	5	**3**	5	**0**	5	**2**	0	**0**
	Supplemental Community	0.03%	53	10	**33**	0	**0**	10	**33**	0	**0**
DIA		14.51%	48	4,165	**5,674**	1,895	**2,842**	2,085	**2,691**	185	**140**
	Regular AFDC	6.25%	50	1,795	**2,544**	1,130	**1,596**	665	**948**	0	**0**
	Employable AFDC	2.33%	41	670	**638**	370	**341**	300	**297**	0	**0**
	IA ChildCare-Chd	0.48%	62	140	**115**	135	**113**	5	**2**	0	**0**
	JOBS	0.67%	52	195	**96**	0	**0**	190	**95**	0	**0**
	Pregnancy Grant	0.17%	41	50	**35**	5	**5**	45	**30**	0	**0**
	GA-U and GA-X	0.92%	32	265	**389**	0	**1**	255	**381**	5	**6**
	Aged,Blind,Disbl	1.55%	40	445	**182**	40	**13**	260	**96**	145	**73**
	Food Assistance	12.83%	49	3,680	**1,562**	1,745	**768**	1,830	**737**	105	**57**
	Refugee Grant	0.36%	2	105	**108**	10	**5**	90	**99**	5	**4**
DJR		0.08%	20	25	**421**	15	**287**	10	**134**	0	**0**
	Parole	0.05%	9	15	**36**	5	**16**	5	**20**	0	**0**
	Community Placmt	0.02%	33	5	**58**	5	**10**	0	**49**	0	**0**
	DJR Institutions	0.05%	28	15	**318**	10	**253**	5	**65**	0	**0**
	DJR Special TX	0.01%	40	5	**9**	5	**9**	0	**0**	0	**0**
MAA		14.38%	50	4,125	**5,633**	1,960	**1,302**	1,855	**3,883**	295	**449**
	Eligible No Svc	1.94%	44	555	**0**	315	**0**	210	**0**	20	**0**
	Hosp Inpatient	1.45%	49	415	**2,039**	55	**464**	305	**1,511**	55	**65**
	ER-Outpt & Physn	4.19%	50	1,200	**305**	570	**101**	605	**197**	25	**7**
	Hosp Outpatient	3.97%	39	1,140	**499**	305	**95**	740	**373**	95	**31**
	Physician&Clinic	10.05%	47	2,885	**1,135**	1,310	**288**	1,365	**818**	205	**29**
	Psych Services	0.31%	35	90	**33**	15	**4**	65	**28**	5	**0**
	Prescriptions	9.38%	51	2,690	**764**	1,160	**90**	1,295	**479**	235	**195**
	Dental Care	4.30%	44	1,235	**256**	560	**77**	600	**161**	70	**19**
	Other Medical	5.70%	55	1,635	**429**	445	**117**	1,015	**265**	175	**48**
	EPSDT	2.66%	41	765	**56**	625	**48**	140	**8**	0	**0**
	HMOs	0.12%	38	35	**27**	25	**18**	10	**9**	0	**0**
	Medicare Part B	1.05%	61	300	**89**	0	**0**	115	**35**	185	**55**
DORA		1.84%	4	530	**90**	160	**26**	345	**63**	25	**1**
	Case Management	1.84%	4	525	**21**	160	**6**	345	**14**	25	**1**
	ESL Training	0.01%	37	0	**1**	0	**0**	0	**1**	0	**0**
	Employ Ser	0.47%	1	135	**48**	0	**0**	135	**48**	0	**0**
	Unaccompanied Minors	0.01%	14	0	**20**	0	**20**	0	**0**	0	**0**
DVR		0.52%	48	150	**196**	0	**1**	145	**192**	0	**3**
	Regular Case Mgt	0.48%	52	140	**116**	0	**1**	135	**112**	0	**2**
	SE Case Mgt	0.04%	17	10	**10**	0	**0**	10	**10**	0	**0**
	Assess Job Skill	0.05%	28	15	**6**	0	**0**	15	**6**	0	**0**
	Medical/Psych Tx	0.22%	52	65	**21**	0	**0**	60	**21**	0	**0**
	Training & Educ	0.11%	51	30	**27**	0	**0**	30	**27**	0	**1**
	Personal Support	0.06%	69	20	**6**	0	**0**	20	**6**	0	**0**
	Work Support	0.09%	36	25	**11**	0	**0**	25	**11**	0	**0**
MHD		1.70%	40	485	**1,564**	130	**240**	310	**1,068**	50	**254**
	Case Management	0.39%	60	115	**186**	20	**25**	70	**138**	20	**23**
	Crisis Services	0.21%	49	60	**23**	10	**1**	50	**21**	0	**1**
	CMHC Intake	0.79%	32	230	**30**	80	**10**	135	**19**	10	**2**
	Outpatient Tx	1.33%	30	380	**353**	105	**126**	240	**207**	35	**19**
	Medication Mgt	0.46%	44	130	**36**	5	**1**	100	**30**	25	**5**
	Day Treatment	0.16%	48	45	**177**	15	**78**	25	**81**	5	**18**
	State Institutions	0.09%	30	25	**695**	0	**0**	25	**511**	5	**185**
	CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
	ITA-Comm Hosp	0.06%	44	20	**11**	0	**0**	15	**10**	5	**1**
	Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total		21.31%	47	6,115	**16,092**	2,885	**5,351**	2,790	**8,700**	375	**2,030**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
220	1,302	5	47	0	0	5	24	5	5	0	0
85	3	0	0	0	0	5	0	0	0	0	0
45	93	0	0	0	0	0	0	0	2	0	0
90	170	0	15	0	0	5	24	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
70	115	0	0	0	0	0	0	0	3	0	0
65	912	0	32	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
165	150	0	0	5	4	5	1	0	5	0	0
35	29	0	0	0	2	0	0	0	0	0	0
50	9	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	0	0	5	0	0
120	69	0	0	5	1	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
815	457	50	44	20	17	35	20	20	16	90	42
600	94	40	7	15	4	20	3	10	2	45	6
60	38	5	3	0	1	0	1	0	1	0	0
75	0	0	0	0	0	10	0	0	0	15	0
5	2	0	0	0	0	0	0	0	0	0	0
5	12	0	2	0	0	0	0	0	0	0	0
40	113	10	21	5	11	5	15	5	8	10	8
0	27	0	0	0	0	0	0	0	0	0	0
20	61	5	7	0	0	0	0	0	1	5	9
60	71	0	3	0	1	0	2	0	1	20	19
30	34	5	1	5	0	0	0	0	2	0	0
125	371	0	0	0	4	5	6	0	0	0	0
120	0	0	0	5	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	173	0	0	0	0	0	0	0	0	0	0
40	119	0	0	0	4	0	0	0	0	0	0
25	46	0	0	0	0	0	6	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	33	0	0	0	0	0	0	0	0	0	0
3,480	4,732	160	231	50	75	330	475	75	71	70	49
1,560	2,226	90	133	25	32	80	117	30	30	5	5
525	478	25	27	10	9	80	100	20	13	10	12
100	80	5	3	5	3	0	0	0	1	30	20
165	87	5	2	5	1	15	4	5	1	0	0
45	34	0	0	0	0	0	0	0	0	0	0
215	325	10	13	0	3	30	42	5	5	0	0
345	123	10	2	5	6	75	49	5	1	5	1
3,130	1,319	145	69	45	21	270	121	70	21	25	11
60	66	0	1	0	0	40	41	0	0	0	0
25	387	0	0	0	0	0	0	0	34	0	0
15	36	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	34	0	0
15	318	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
3,435	[illegible]	155	181	55	58	350	406	95	69	30	25
460	0	30	0	5	0	45	0	20	0	0	0
370	1,845	10	54	5	13	25	97	5	19	0	11
1,045	286	60	19	25	7	35	8	25	4	5	1
970	427	45	20	15	4	80	40	20	7	10	1
2,385	983	105	40	50	18	255	97	65	21	20	6
85	32	5	0	0	0	0	0	0	0	0	0
2,245	648	105	22	45	5	230	87	50	5	15	1
1,010	205	50	8	20	4	125	34	25	4	5	1
1,365	370	50	12	25	6	150	33	35	7	10	1
645	48	30	2	15	1	40	3	25	2	5	0
30	25	5	2	0	0	0	0	0	0	0	0
265	80	5	2	0	0	20	7	0	1	0	1
310	65	0	1	0	0	210	43	0	0	10	0
310	12	0	0	0	0	205	8	0	0	10	0
0	1	0	0	0	0	0	0	0	0	0	0
90	33	0	1	0	0	45	15	0	0	0	0
0	0	0	0	0	0	0	20	0	0	0	0
125	170	5	5	5	3	5	9	0	2	10	8
115	99	5	2	5	2	5	4	0	2	10	7
10	9	0	1	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	1	0	0	0	0
55	18	0	0	5	1	0	2	0	0	5	1
30	25	0	0	0	0	0	2	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
20	9	0	1	0	0	0	0	0	0	0	0
430	[illegible]	10	30	5	11	10	16	25	23	5	4
100	[illegible]	5	17	0	3	5	1	0	1	0	2
55	[illegible]	0	0	0	0	0	0	0	0	0	0
190	[illegible]	5	1	0	0	0	0	30	3	0	0
335	[illegible]	10	15	5	2	10	13	20	20	0	1
120	[illegible]	5	1	0	0	5	2	5	0	0	0
40	[illegible]	5	19	0	5	0	0	0	0	0	0
25	[illegible]	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	[illegible]	0	0	0	0	0	0	0	0	5	1
0	[illegible]	0	0	0	0	0	0	0	0	0	0
5,060	[illegible]	215	[illegible]	75	172	440	1,001	145	[illegible]	180	132

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Marysville	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.97%	22	205	1,458	0	0	50	205	155	1,263
Case Mgt & Assmt	0.84%	16	85	4	0	0	25	2	65	2
Chore Services	0.47%	23	50	93	0	0	10	28	40	64
Personal Care	0.79%	5	80	318	0	0	30	123	50	195
Adult Family Home	0.07%	14	5	4	0	0	5	4	0	0
Congregate Care	0.11%	25	10	12	0	0	5	3	5	9
Nursing Home	0.80%	36	85	1,026	0	0	5	38	75	988
APS-Adult Prot	0.03%	65	5	1	0	0	0	0	0	0
DASA	1.23%	22	125	98	20	9	105	87	5	2
Detoxification	0.20%	16	20	8	0	0	20	8	0	0
ADATSA Assessmnt	0.41%	17	40	7	0	0	40	7	0	0
Residential Tx	0.15%	46	15	17	0	4	15	12	0	0
Outpatient Tx	0.95%	11	100	59	20	4	75	53	5	2
Methadone Tx	0.01%	42	0	1	0	0	0	1	0	0
ADATSA Stipend	0.05%	40	5	6	0	0	5	6	0	0
DCFS	8.39%	5	865	936	755	909	65	12	0	0
CPS Acc Ref-Chld	5.01%	1	515	76	500	74	0	0	0	0
Family Rec Serv	0.47%	2	50	73	45	70	0	2	0	0
First Steps	0.53%	24	55	0	10	0	45	0	0	0
Home Services	0.40%	2	40	18	30	13	5	2	0	0
Interim Care	0.04%	42	5	9	5	9	0	0	0	0
Foster Care	1.69%	2	175	471	140	455	15	9	0	0
Group TX Care	0.04%	27	5	108	5	108	0	0	0	0
Adoption	0.09%	25	10	27	10	27	0	0	0	0
Emp/Trng CC-Chld	0.77%	18	80	88	80	88	0	0	0	0
Therapy CC-Child	0.63%	2	65	66	60	65	0	0	0	0
DDD	1.11%	3	115	600	40	5	75	592	0	2
Case Management	1.07%	1	110	0	35	0	70	0	0	0
RHC-Res Hab Ctr	0.01%	10	0	2	0	0	0	2	0	0
Comm Residential	0.36%	2	35	471	0	0	35	471	0	0
Emp & Training	0.35%	3	35	94	0	0	35	91	0	2
Family Support	0.06%	28	5	7	5	5	0	2	0	0
Prof Services	0.02%	53	0	1	0	0	0	1	0	0
Supplemental Community	0.15%	6	15	20	0	0	15	20	0	0
DIA	23.48%	18	2,425	3,239	1,175	1,794	1,165	1,390	85	55
Regular AFDC	10.08%	19	1,040	1,552	665	1,009	375	543	0	0
Employable AFDC	3.27%	24	340	287	190	159	150	127	0	0
IA ChildCare-Chd	1.56%	7	160	136	155	136	10	0	0	0
JOBS	0.83%	37	85	39	0	0	85	38	0	0
Pregnancy Grant	0.20%	32	20	20	0	1	20	19	0	0
GA-U and GA-X	1.47%	10	150	166	0	1	150	164	0	0
Aged,Blind,Disbl	2.81%	9	290	125	25	10	200	88	65	28
Food Assistance	19.61%	24	2,025	903	1,025	476	950	399	45	28
Refugee Grant	0.05%	38	5	3	0	1	5	2	0	0
DJR	0.07%	35	5	176	5	127	0	49	0	0
Parole	0.00%	82	0	0	0	0	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.07%	17	5	175	5	127	0	48	0	0
DJR Special TX	0.01%	42	0	1	0	0	0	1	0	0
MAA	23.40%	17	2,415	3,155	1,165	839	1,030	2,000	210	316
Eligible No Svc	2.83%	23	290	0	170	0	105	0	5	0
Hosp Inpatient	2.44%	16	250	988	40	217	170	725	40	45
ER-Outpt & Physn	6.28%	30	650	195	315	55	330	139	5	1
Hosp Outpatient	4.85%	20	500	230	130	41	300	159	70	29
Physician&Clinic	16.62%	16	1,715	626	780	182	780	432	160	11
Psych Services	0.32%	32	35	13	5	4	25	9	0	0
Prescriptions	15.21%	20	1,570	481	670	59	715	282	185	141
Dental Care	5.56%	25	575	111	290	40	260	64	25	7
Other Medical	9.85%	21	1,020	422	285	219	600	168	130	35
EPSDT	2.80%	34	290	19	230	15	60	4	0	0
HMOs	0.16%	43	10	6	10	6	0	1	0	0
Medicare Part B	2.18%	16	225	66	0	0	60	17	165	49
DORA	0.30%	42	30	3	15	0	15	3	0	0
Case Management	0.30%	42	30	1	15	0	15	1	0	0
ESL Training	0.01%	36	0	0	0	0	0	0	0	0
Employ Ser	0.06%	30	5	2	0	0	5	2	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.72%	20	75	91	0	3	70	88	0	0
Regular Case Mgt	0.70%	19	70	60	0	2	70	58	0	0
SE Case Mgt	0.02%	34	0	0	0	0	0	0	0	0
Assess Job Skill	0.07%	15	5	5	0	0	5	5	0	0
Medical/Psych Tx	0.36%	22	35	6	0	1	35	6	0	0
Training & Educ	0.13%	37	15	7	0	1	10	6	0	0
Personal Support	0.14%	26	15	8	0	0	15	8	0	0
Work Support	0.09%	35	10	4	0	0	10	4	0	0
MHD	3.03%	12	315	[illegible]	145	247	145	541	25	43
Case Management	0.79%	27	80	109	10	11	45	141	25	16
Crisis Services	0.37%	32	40	11	5	3	35	8	0	0
CMHC Intake	1.55%	9	160	22	65	10	85	10	15	2
Outpatient Tx	2.32%	4	240	251	140	174	95	68	5	9
Medication Mgt	0.63%	24	65	20	5	2	50	16	10	2
Day Treatment	0.32%	31	35	100	5	47	20	44	5	9
State Institutions	0.12%	24	10	198	0	0	10	185	0	9
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.16%	27	10	14	0	0	10	14	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	36.48%	14	3,770	[illegible]	1,970	[illegible]	1,475	4,956	260	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
195	1,418	0	11	5	33	0	1	0	5	0	0
80	4	0	0	5	0	0	0	0	0	0	0
45	88	0	2	0	3	0	0	0	0	0	0
75	307	0	4	5	6	0	1	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
80	996	0	0	0	25	0	0	0	5	0	0
5	1	0	0	0	0	0	0	0	0	0	0
110	87	0	0	10	7	5	3	0	0	0	0
20	7	0	0	0	1	0	0	0	0	0	0
35	6	0	0	5	1	0	0	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
85	52	0	0	5	4	5	3	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	1	0	0	0	0	0	0
590	742	5	16	90	80	5	2	10	45	165	51
340	53	0	0	55	9	5	1	0	0	115	14
45	58	0	0	0	13	0	0	0	1	0	1
50	0	0	0	0	0	0	0	0	0	0	0
25	16	0	0	15	2	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
125	372	0	15	15	37	0	1	5	40	25	5
5	108	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	3	0	0	0	0	5	8
45	56	0	1	5	7	0	0	5	2	20	22
55	55	0	0	5	10	0	0	0	1	0	0
105	397	5	3	0	0	0	0	5	0	0	0
100	0	5	0	0	0	0	0	5	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
35	471	0	0	0	0	0	0	0	0	0	0
35	92	0	2	0	0	0	0	0	0	0	0
5	6	0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	20	0	0	0	0	0	0	0	0	0	0
2,000	2,648	15	22	270	450	55	57	40	38	45	24
850	1,268	5	12	160	243	10	9	15	20	0	0
255	211	0	1	65	61	15	10	5	1	0	3
120	114	0	0	5	1	0	0	0	0	35	21
80	36	0	0	5	1	0	1	0	1	0	0
20	17	0	1	0	2	0	0	0	0	0	0
135	148	0	3	10	9	5	4	0	2	0	0
255	105	0	1	20	9	5	9	5	1	0	0
1,685	742	15	5	235	123	50	20	40	13	0	0
0	0	0	0	0	0	5	3	0	0	0	0
5	127	0	0	0	49	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	127	0	0	0	48	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
2,050	2,872	20	27	245	198	50	19	50	38	5	1
245	0	5	0	30	0	10	0	5	0	0	0
225	887	0	12	20	79	0	0	5	9	0	0
565	171	5	0	60	18	5	1	15	4	0	0
455	203	0	2	30	18	5	1	10	6	0	0
1,500	554	10	5	125	49	35	7	40	10	5	0
30	13	0	0	0	0	0	0	5	0	0	0
1,385	454	10	4	110	16	30	4	30	4	0	0
510	99	10	1	20	5	15	5	15	2	0	0
920	406	5	3	60	9	15	1	20	2	0	0
255	17	0	0	25	1	0	0	5	0	0	0
10	5	0	0	0	1	0	0	0	0	0	0
215	62	0	0	10	3	0	0	0	0	0	0
0	0	0	0	0	0	30	3	0	0	0	0
0	0	0	0	0	0	30	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	[illegible]	0	0	0	0	0	1	0	0	0	1
70	88	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
35	6	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
250	[illegible]	0	10	5	3	0	1	55	76	0	2
80	166	0	0	0	0	0	0	0	3	0	0
35	10	0	0	0	0	0	0	0	0	0	0
130	17	0	0	5	0	0	0	25	5	0	0
175	204	0	2	5	1	0	1	60	42	0	1
65	20	0	0	0	0	0	0	0	0	0	0
30	78	0	7	0	1	0	0	0	14	0	0
10	193	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,015	[illegible]	20	89	330	820	70	86	115	[illegible]	215	78

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Mercer Island	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.46%	82	95	1,028	0	2	15	104	75	920
Case Mgt & Assmt	0.06%	92	15	1	0	0	5	1	10	0
Chore Services	0.06%	89	15	51	0	2	5	40	5	8
Personal Care	0.07%	96	15	66	0	0	0	0	10	66
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.01%	75	0	1	0	0	0	0	0	1
Nursing Home	0.33%	67	70	893	0	0	5	54	65	838
APS-Adult Prot	0.04%	57	10	3	0	0	5	1	0	0
DASA	0.17%	99	20	17	5	11	15	6	0	0
Detoxification	0.02%	93	5	2	0	0	5	2	0	0
ADATSA Assessmnt	0.03%	96	5	1	0	0	5	1	0	0
Residential Tx	0.02%	93	5	11	0	10	0	1	0	0
Outpatient Tx	0.08%	97	15	3	5	1	15	3	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	0.32%	100	65	57	65	57	5	0	0	0
CPS Acc Ref-Chld	0.19%	100	40	5	40	5	0	0	0	0
Family Rec Serv	0.01%	99	0	1	0	1	0	0	0	0
First Steps	0.01%	99	0	0	0	0	0	0	0	0
Home Services	0.00%	89	0	0	0	0	0	0	0	0
Interim Care	0.00%	85	0	0	0	0	0	0	0	0
Foster Care	0.02%	100	5	21	5	21	0	0	0	0
Group TX Care	0.00%	83	0	0	0	0	0	0	0	0
Adoption	0.00%	98	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.16%	89	20	31	20	31	0	0	0	0
Therapy CC-Child	0.00%	99	0	0	0	0	0	0	0	0
DDD	0.17%	99	20	98	10	6	10	55	0	37
Case Management	0.09%	99	20	0	10	0	10	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	86	0	37	0	0	0	0	0	37
Emp & Training	0.02%	94	5	55	0	0	5	55	0	0
Family Support	0.01%	93	0	6	0	6	0	0	0	0
Prof Services	0.00%	84	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	88	0	0	0	0	0	0	0	0
DIA	1.06%	100	220	198	80	81	100	85	40	33
Regular AFDC	0.31%	99	65	69	45	47	20	22	0	0
Employable AFDC	0.05%	99	10	14	5	9	5	5	0	0
IA ChildCare-Chd	0.00%	100	0	0	0	0	0	0	0	0
JOBS	0.03%	99	5	1	0	0	5	1	0	0
Pregnancy Grant	0.01%	99	0	1	0	0	0	1	0	0
GA-U and GA-X	0.06%	99	10	15	0	0	10	15	0	0
Aged,Blind,Disbl	0.36%	97	75	35	0	1	35	10	35	24
Food Assistance	0.76%	100	160	61	70	24	75	28	15	9
Refugee Grant	0.01%	70	0	2	0	0	0	1	0	0
DJR	0.00%	93	0	45	0	0	0	45	0	0
Parole	0.00%	82	0	0	0	0	0	0	0	0
Community Placmt	0.00%	65	0	24	0	0	0	24	0	0
DJR Institutions	0.00%	89	0	20	0	0	0	20	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	1.52%	99	315	577	80	175	125	255	110	147
Eligible No Svc	0.23%	100	50	0	20	0	20	0	5	0
Hosp Inpatient	0.19%	99	40	194	5	65	20	106	15	23
ER-Outpt & Physn	0.23%	99	50	13	15	2	25	11	5	1
Hosp Outpatient	0.29%	99	60	40	10	2	25	28	25	10
Physician&Clinic	0.96%	99	200	75	50	14	85	49	65	12
Psych Services	0.06%	94	10	4	5	2	10	2	0	0
Prescriptions	1.02%	99	215	102	40	4	75	35	95	64
Dental Care	0.33%	99	70	15	20	2	30	7	20	5
Other Medical	0.58%	99	120	107	15	81	60	12	45	13
EPSDT	0.14%	99	30	2	25	2	5	0	0	0
HMOs	0.02%	87	5	2	5	2	0	0	0	0
Medicare Part B	0.41%	85	85	23	0	0	15	4	70	19
DORA	0.06%	74	15	2	0	0	10	2	5	0
Case Management	0.06%	73	15	1	0	0	10	0	5	0
ESL Training	0.00%	42	0	0	0	0	0	0	0	0
Employ Ser	0.00%	54	0	1	0	0	0	1	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.13%	96	30	73	0	0	30	73	0	0
Regular Case Mgt	0.13%	97	25	26	0	0	25	26	0	0
SE Case Mgt	0.00%	70	0	1	0	0	0	1	0	0
Assess Job Skill	0.01%	80	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.05%	94	10	4	0	0	10	4	0	0
Training & Educ	0.04%	92	10	25	0	0	10	25	0	0
Personal Support	0.02%	91	5	12	0	0	5	12	0	0
Work Support	0.02%	83	5	3	0	0	5	3	0	0
MHD	0.18%	99	40	247	0	0	30	243	5	4
Case Management	0.08%	97	15	48	0	0	10	46	5	2
Crisis Services	0.07%	83	15	10	0	0	15	10	0	0
CMHC Intake	0.06%	98	15	4	0	0	10	3	5	1
Outpatient Tx	0.11%	99	20	17	0	0	20	17	0	1
Medication Mgt	0.08%	95	15	5	0	0	15	4	5	0
Day Treatment	0.02%	90	5	12	0	0	5	12	0	0
State Institutions	0.01%	89	5	139	0	0	5	139	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	83	5	8	0	0	5	8	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	2.24%	100	465	2,341	155	332	190	[illegible]	120	1,141

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
80	956	0	1	0	0	5	50	0	17	5	4
10	1	0	0	0	0	0	0	0	0	0	0
10	42	0	0	0	0	0	8	0	0	0	0
5	18	0	0	0	0	5	29	0	17	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
65	886	0	1	0	0	0	5	0	0	0	0
5	1	0	0	0	0	0	0	0	0	5	1
20	16	0	1	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
15	3	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	52	5	3	0	0	0	0	0	0	10	2
30	4	5	1	0	0	0	0	0	0	5	1
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	18	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	29	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
15	98	0	0	0	0	5	0	0	0	0	0
15	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	37	0	0	0	0	0	0	0	0	0	0
5	55	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
165	147	20	26	0	0	30	24	0	0	5	1
45	55	15	12	0	0	5	2	0	0	0	0
10	13	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	8	5	6	0	0	0	1	0	0	0	0
45	21	0	0	0	0	25	11	0	0	5	1
125	46	15	6	0	0	15	9	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	45	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	24	0	0	0	0	0	0	0	0	0	0
0	20	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
250	459	20	27	0	0	35	82	5	3	5	6
35	0	5	0	0	0	5	0	0	0	0	0
35	138	0	19	0	0	5	35	0	0	0	2
40	10	5	2	0	0	5	2	0	0	0	0
45	29	0	1	0	0	10	9	0	0	0	2
155	39	10	4	0	0	25	11	5	1	5	1
10	4	0	0	0	0	0	0	0	0	0	0
175	87	5	1	0	0	20	12	5	1	5	1
55	12	0	0	0	0	10	2	0	0	0	0
95	98	0	1	0	0	20	8	0	0	0	0
25	2	5	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	5	1	0	0	0	0
75	20	0	0	0	0	5	2	0	0	0	0
5	2	0	0	0	0	10	0	0	0	0	0
5	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	[illegible]	0	2	0	7	0	0	0	0	0	4
20	30	0	1	0	2	0	0	0	0	0	2
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	4	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	2
30	[illegible]	0	0	0	0	5	3	5	1	0	0
15	48	0	0	0	0	0	0	0	0	0	0
15	70	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	5	1	0	0	0	0
15	4	0	0	0	0	5	1	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	130	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
365	[illegible]	30	[illegible]	0	7	40	[illegible]	10	[illegible]	20	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Mill Creek	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.14%	97	10	**51**	0	**0**	5	**11**	5	**40**
Case Mgt & Assmt	0.09%	84	5	**1**	0	**0**	5	**0**	5	**0**
Chore Services	0.06%	92	5	**7**	0	**0**	0	**2**	5	**5**
Personal Care	0.04%	97	5	**10**	0	**0**	0	**7**	0	**4**
Adult Family Home	0.03%	38	0	**2**	0	**0**	0	**2**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.01%	96	0	**31**	0	**0**	0	**0**	0	**31**
APS-Adult Prot	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.25%	87	20	**17**	5	**4**	15	**13**	0	**0**
Detoxification	0.06%	58	5	**2**	0	**0**	5	**2**	0	**0**
ADATSA Assessmnt	0.10%	71	10	**2**	0	**0**	10	**2**	0	**0**
Residential Tx	0.04%	77	5	**8**	0	**4**	0	**4**	0	**0**
Outpatient Tx	0.16%	87	10	**6**	5	**0**	10	**6**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.10%	69	150	**74**	135	**63**	10	**9**	0	**0**
CPS Acc Ref-Chld	1.80%	51	130	**20**	125	**19**	0	**0**	0	**0**
Family Rec Serv	0.14%	57	10	**9**	10	**8**	0	**0**	0	**0**
First Steps	0.11%	76	10	**0**	0	**0**	5	**0**	0	**0**
Home Services	0.04%	52	5	**1**	0	**0**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.08%	94	5	**30**	5	**21**	0	**9**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.00%	98	0	**0**	0	**0**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.09%	93	5	**14**	5	**14**	0	**0**	0	**0**
Therapy CC-Child	0.01%	97	0	**0**	0	**0**	0	**0**	0	**0**
DDD	0.19%	93	15	**7**	10	**7**	5	**0**	0	**0**
Case Management	0.19%	92	15	**0**	10	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Emp & Training	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
Family Support	0.03%	67	0	**7**	0	**7**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
DIA	4.74%	85	340	**418**	175	**236**	155	**172**	15	**10**
Regular AFDC	2.22%	85	160	**228**	105	**160**	55	**68**	0	**0**
Employable AFDC	0.30%	95	20	**17**	10	**6**	10	**11**	0	**0**
IA ChildCare-Chd	0.17%	94	5	**8**	5	**8**	0	**0**	0	**0**
JOBS	0.22%	84	15	**8**	0	**1**	15	**7**	0	**0**
Pregnancy Grant	0.07%	76	5	**5**	0	**0**	5	**5**	0	**0**
GA-U and GA-X	0.22%	90	15	**26**	0	**0**	15	**25**	0	**1**
Aged,Blind,Disbl	0.55%	86	40	**17**	5	**1**	25	**11**	10	**5**
Food Assistance	4.03%	85	290	**110**	150	**60**	130	**45**	10	**5**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.06%	41	5	**51**	5	**51**	0	**0**	0	**0**
Parole	0.03%	28	0	**9**	0	**9**	0	**0**	0	**0**
Community Placmt	0.01%	49	0	**21**	0	**21**	0	**0**	0	**0**
DJR Institutions	0.01%	79	0	**21**	0	**21**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	4.67%	91	335	**470**	180	**126**	140	**334**	15	**11**
Eligible No Svc	0.65%	90	45	**0**	35	**0**	15	**0**	0	**0**
Hosp Inpatient	0.53%	89	40	**140**	5	**16**	30	**123**	0	**1**
ER-Outpt & Physn	1.31%	87	95	**25**	55	**9**	40	**16**	0	**0**
Hosp Outpatient	1.18%	90	85	**31**	20	**5**	55	**25**	5	**1**
Physician&Clinic	3.55%	88	255	**110**	125	**27**	115	**81**	10	**1**
Psych Services	0.14%	74	10	**2**	5	**1**	5	**1**	0	**0**
Prescriptions	3.37%	88	240	**54**	115	**12**	115	**39**	15	**3**
Dental Care	1.23%	93	90	**14**	45	**7**	40	**7**	5	**1**
Other Medical	2.12%	89	150	**82**	50	**43**	95	**39**	10	**1**
EPSDT	1.21%	78	85	**7**	70	**5**	20	**1**	0	**0**
HMOs	0.03%	78	0	**1**	0	**1**	0	**0**	0	**0**
Medicare Part B	0.18%	98	15	**4**	0	**0**	5	**2**	10	**3**
DORA	0.18%	49	15	**2**	5	**0**	5	**2**	0	**0**
Case Management	0.18%	49	15	**1**	5	**0**	5	**0**	0	**0**
ESL Training	0.01%	33	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.04%	37	5	**1**	0	**0**	5	**1**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.33%	74	25	**37**	0	**0**	25	**37**	0	**0**
Regular Case Mgt	0.33%	72	25	**23**	0	**0**	25	**23**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.01%	81	0	**1**	0	**0**	0	**1**	0	**0**
Medical/Psych Tx	0.13%	80	10	**3**	0	**0**	10	**3**	0	**0**
Training & Educ	0.11%	48	10	**3**	0	**0**	10	**3**	0	**0**
Personal Support	0.17%	51	5	**3**	0	**0**	5	**3**	0	**0**
Work Support	0.17%	27	5	**4**	0	**0**	5	**4**	0	**0**
MHD	0.41%	91	30	**174**	10	**16**	15	**117**	0	**41**
Case Management	0.08%	96	5	**15**	0	**1**	5	**13**	0	**0**
Crisis Services	0.06%	86	5	**1**	0	**0**	5	**1**	0	**0**
CMHC Intake	0.26%	77	20	**2**	5	**1**	10	**1**	0	**0**
Outpatient Tx	0.37%	81	25	**31**	10	**10**	15	**18**	0	**3**
Medication Mgt	0.18%	91	5	**1**	0	**0**	5	**1**	0	**0**
Day Treatment	0.01%	96	0	**4**	0	**4**	0	**0**	0	**0**
State Institutions	0.03%	79	0	**118**	0	**0**	0	**81**	0	**37**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.04%	62	5	**2**	0	**0**	5	**2**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	8.22%	84	590	**1,301**	340	[illegible]	220	[illegible]	20	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
10	51	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
130	68	5	2	0	0	5	1	0	0	5	2
115	18	5	1	0	0	5	1	0	0	5	1
10	7	0	2	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
290	364	10	15	5	7	25	28	10	4	0	0
140	195	10	10	0	4	10	19	0	0	0	0
20	17	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	1	0	0	0	0	0	0
15	25	0	0	0	0	0	0	0	0	0	0
30	13	0	0	0	0	5	2	0	1	0	0
245	93	10	6	5	1	20	8	10	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	51	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	21	0	0	0	0	0	0	0	0	0	0
0	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
295	439	10	8	5	10	20	11	5	3	0	0
40	0	0	0	0	0	5	0	0	0	0	0
35	133	0	5	0	2	0	0	0	0	0	0
90	24	0	0	0	0	5	0	0	0	0	0
70	25	0	1	5	3	5	1	0	0	0	0
225	102	5	1	5	3	15	3	5	1	0	0
10	2	0	0	0	0	0	0	0	0	0	0
220	48	0	0	5	1	15	5	5	0	0	0
80	13	0	0	0	0	5	0	0	1	0	0
140	81	0	0	0	0	5	0	0	0	0	0
75	6	0	0	0	0	5	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	5	1	0	0	0	0
5	1	0	0	0	0	5	1	0	0	0	0
5	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	30	0	1	0	2	0	0	0	0	0	4
20	19	0	1	0	2	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	1
5	2	0	0	0	0	0	0	0	0	0	1
5	3	0	0	0	0	0	0	0	0	0	1
25	[illegible]	0	1	0	1	0	0	0	88	0	1
5	8	0	0	0	0	0	0	0	7	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
20	29	0	1	0	0	0	0	5	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	37	0	0	0	0	0	0	0	81	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
505	1,111	15	27	5	19	40	42	15	95	10	7

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Milton	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.94%	63	45	**327**	0	**0**	10	**45**	35	**281**
Case Mgt & Assmt	0.18%	71	10	**1**	0	**0**	0	**0**	5	**0**
Chore Services	0.20%	59	10	**18**	0	**0**	0	**3**	10	**14**
Personal Care	0.26%	64	15	**37**	0	**0**	5	**22**	5	**14**
Adult Family Home	0.02%	50	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.04%	46	0	**3**	0	**0**	0	**3**	0	**0**
Nursing Home	0.46%	59	25	**260**	0	**0**	5	**13**	20	**247**
APS-Adult Prot	0.06%	40	5	**0**	0	**0**	0	**0**	0	**0**
DASA	0.26%	85	15	**32**	0	**26**	10	**6**	0	**0**
Detoxification	0.05%	66	0	**3**	0	**0**	0	**3**	0	**0**
ADATSA Assessmnt	0.02%	98	0	**0**	0	**0**	0	**0**	0	**0**
Residential Tx	0.02%	92	0	**26**	0	**26**	0	**0**	0	**0**
Outpatient Tx	0.21%	84	10	**3**	0	**0**	10	**3**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.02%	50	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.66%	79	85	**80**	80	**79**	5	**0**	0	**0**
CPS Acc Ref-Chld	1.02%	76	50	**7**	50	**7**	0	**0**	0	**0**
Family Rec Serv	0.04%	91	0	**2**	0	**2**	0	**0**	0	**0**
First Steps	0.06%	90	5	**0**	0	**0**	0	**0**	0	**0**
Home Services	0.00%	89	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.36%	53	20	**51**	15	**51**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.02%	87	0	**0**	0	**0**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.26%	60	15	**13**	15	**13**	0	**0**	0	**0**
Therapy CC-Child	0.14%	58	5	**6**	5	**6**	0	**0**	0	**0**
DDD	0.25%	76	15	**32**	5	**7**	5	**24**	0	**1**
Case Management	0.25%	76	15	**0**	5	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Emp & Training	0.05%	73	5	**7**	0	**0**	0	**6**	0	**1**
Family Support	0.02%	79	0	**7**	0	**7**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.04%	49	0	**18**	0	**0**	0	**18**	0	**0**
DIA	8.82%	72	440	**685**	205	**363**	220	**307**	20	**15**
Regular AFDC	4.87%	62	245	**380**	150	**237**	95	**142**	0	**0**
Employable AFDC	0.90%	76	45	**31**	25	**16**	20	**14**	0	**0**
IA ChildCare-Chd	0.43%	68	20	**19**	20	**19**	0	**0**	0	**0**
JOBS	0.30%	77	15	**8**	0	**0**	15	**8**	0	**0**
Pregnancy Grant	0.08%	72	5	**3**	0	**0**	5	**3**	0	**0**
GA-U and GA-X	0.52%	66	25	**41**	0	**0**	25	**41**	0	**0**
Aged,Blind,Disbl	1.02%	66	50	**24**	5	**1**	30	**13**	15	**10**
Food Assistance	7.77%	71	390	**177**	185	**90**	195	**82**	10	**5**
Refugee Grant	0.02%	59	0	**3**	0	**0**	0	**3**	0	**0**
DJR	0.00%	95	0	**0**	0	**0**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	9.94%	70	500	**760**	230	**132**	215	**570**	50	**58**
Eligible No Svc	1.56%	58	80	**0**	45	**0**	30	**0**	0	**0**
Hosp Inpatient	1.10%	66	55	**346**	10	**26**	40	**316**	5	**3**
ER-Outpt & Physn	3.37%	59	170	**34**	80	**14**	85	**20**	5	**0**
Hosp Outpatient	2.14%	70	105	**51**	35	**11**	65	**39**	10	**1**
Physician&Clinic	6.87%	70	345	**129**	155	**39**	155	**87**	35	**2**
Psych Services	0.32%	33	15	**3**	0	**0**	15	**3**	0	**0**
Prescriptions	6.59%	70	330	**94**	140	**12**	145	**51**	45	**31**
Dental Care	2.85%	67	145	**30**	70	**9**	65	**18**	5	**3**
Other Medical	4.35%	67	220	**49**	65	**12**	125	**30**	30	**6**
EPSDT	2.00%	55	100	**7**	90	**7**	10	**1**	0	**0**
HMOs	0.04%	72	0	**1**	0	**1**	0	**0**	0	**0**
Medicare Part B	1.18%	56	60	**16**	0	**0**	20	**5**	40	**11**
DORA	0.02%	83	0	**1**	0	**0**	0	**1**	0	**0**
Case Management	0.02%	83	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.02%	50	0	**1**	0	**0**	0	**1**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.50%	52	25	**37**	0	**0**	25	**37**	0	**0**
Regular Case Mgt	0.50%	47	25	**25**	0	**0**	25	**25**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.02%	71	0	**1**	0	**0**	0	**1**	0	**0**
Medical/Psych Tx	0.20%	61	10	**3**	0	**0**	10	**3**	0	**0**
Training & Educ	0.18%	20	10	**5**	0	**0**	10	**5**	0	**0**
Personal Support	0.14%	24	5	**4**	0	**0**	5	**4**	0	**0**
Work Support	0.04%	67	0	**0**	0	**0**	0	**0**	0	**0**
MHD	0.96%	62	50	**308**	10	**19**	25	**134**	10	[illegible]
Case Management	0.24%	71	10	**22**	5	**6**	5	**15**	5	**1**
Crisis Services	0.14%	65	5	**6**	0	**5**	5	**1**	0	**0**
CMHC Intake	0.36%	66	20	**2**	5	**1**	10	**1**	0	**0**
Outpatient Tx	0.68%	60	35	**28**	10	**8**	20	**17**	5	**4**
Medication Mgt	0.42%	48	20	**6**	0	**0**	15	**4**	5	**1**
Day Treatment	0.12%	58	5	**6**	0	**0**	5	**6**	0	**0**
State Institutions	0.14%	18	5	**233**	0	**0**	5	**90**	0	[illegible]
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.07%	40	5	**0**	0	**0**	5	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	12.28%	73	615	[illegible]	275	[illegible]	275	[illegible]	60	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
45	327	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	18	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
25	260	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	32	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	26	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	48	5	18	0	8	0	0	5	1	5	4
45	6	5	0	0	0	0	0	0	0	5	0
0	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	29	0	14	0	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	4	0	0	0	0	5	1	0	3
5	6	0	0	0	0	0	0	0	0	0	0
10	32	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	18	0	0	0	0	0	0	0	0	0	0
415	641	10	19	10	16	5	6	5	3	0	1
225	356	10	9	5	13	0	1	0	1	0	0
45	30	0	0	0	0	0	0	0	1	0	0
20	18	0	0	0	0	0	0	0	0	0	1
15	8	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
25	37	0	3	0	0	0	0	0	0	0	0
50	22	0	2	0	0	0	0	0	0	0	0
370	167	10	4	5	3	5	1	5	1	0	0
0	0	0	0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
470	709	15	32	10	12	5	1	5	6	0	0
75	0	0	0	0	0	0	0	0	0	0	0
50	318	5	15	0	8	0	0	0	5	0	0
155	32	5	2	5	0	0	0	0	0	0	0
100	48	10	3	0	0	0	0	0	0	0	0
320	121	15	6	5	1	0	0	5	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
315	91	10	3	0	0	0	0	0	0	0	0
130	28	5	1	5	1	0	0	0	0	0	0
205	45	5	2	5	1	0	0	0	0	0	0
90	7	5	1	0	0	0	0	5	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
60	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	36	0	0	0	0	0	1	0	0	0	0
25	24	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	301	0	0	0	1	0	0	0	0	0	0
10	22	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
35	28	0	0	0	0	0	0	0	0	0	0
20	6	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	1	0	0	0	0	0	0
5	233	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
565	2,125	15	69	10	38	5	9	10	10	5	5

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Monroe	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.82%	26	80	**705**	0	**0**	15	**125**	60	**580**
Case Mgt & Assmt	0.51%	30	20	**1**	0	**0**	5	**1**	15	**0**
Chore Services	0.51%	19	20	**40**	0	**0**	5	**4**	20	**36**
Personal Care	0.37%	46	15	**59**	0	**0**	5	**17**	10	**42**
Adult Family Home	0.07%	12	5	**1**	0	**0**	5	**1**	0	**0**
Congregate Care	0.05%	41	0	**3**	0	**0**	0	**0**	0	**2**
Nursing Home	1.03%	22	45	**601**	0	**0**	5	**102**	40	**499**
APS-Adult Prot'	0.06%	43	5	**1**	0	**0**	0	**0**	0	**0**
DASA	1.09%	24	45	**44**	5	**2**	40	**42**	0	**0**
Detoxification	0.15%	24	5	**4**	0	**0**	5	**4**	0	**0**
ADATSA Assessmnt	0.63%	3	25	**5**	0	**0**	25	**5**	0	**0**
Residential Tx	0.22%	32	10	**16**	0	**2**	10	**14**	0	**0**
Outpatient Tx	0.63%	30	25	**20**	5	**0**	20	**19**	0	**0**
Methadone Tx	0.02%	20	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.02%	48	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	5.41%	16	230	**274**	200	**271**	25	**3**	0	**0**
CPS Acc Ref-Chld	3.97%	6	170	**23**	165	**23**	0	**0**	0	**0**
Family Rec Serv	0.31%	17	15	**15**	15	**15**	0	**0**	0	**0**
First Steps	0.56%	20	25	**0**	0	**0**	25	**0**	0	**0**
Home Services	0.05%	47	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.05%	37	0	**1**	0	**1**	0	**0**	0	**0**
Foster Care	0.66%	22	30	**163**	25	**161**	0	**2**	0	**0**
Group TX Care	0.02%	47	0	**27**	0	**27**	0	**0**	0	**0**
Adoption	0.18%	4	10	**22**	10	**22**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.22%	67	10	**13**	10	**13**	0	**0**	0	**0**
Therapy CC-Child	0.21%	40	10	**10**	10	**8**	0	**2**	0	**0**
DDD	0.45%	44	20	**67**	10	**2**	5	**65**	0	**0**
Case Management	0.40%	46	15	**0**	10	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.07%	47	5	**49**	0	**0**	5	**49**	0	**0**
Emp & Training	0.09%	51	5	**13**	0	**0**	5	**13**	0	**0**
Family Support	0.05%	41	0	**2**	0	**2**	0	**0**	0	**0**
Prof Services	0.09%	6	5	**2**	0	**0**	5	**2**	0	**0**
Supplemental Community	0.05%	42	0	**1**	0	**0**	0	**1**	0	**0**
DIA	16.47%	40	705	**1,008**	355	**569**	325	**422**	25	**17**
Regular AFDC	7.78%	34	335	**468**	210	**293**	125	**175**	0	**0**
Employable AFDC	2.20%	45	95	**92**	50	**51**	40	**41**	0	**0**
IA ChildCare-Chd	1.11%	25	45	**63**	45	**62**	0	**1**	0	**0**
JOBS	0.47%	64	20	**8**	0	**0**	20	**8**	0	**0**
Pregnancy Grant	0.23%	19	10	**9**	0	**0**	10	**9**	0	**0**
GA-U and GA-X	0.86%	35	35	**46**	0	**0**	35	**46**	0	**0**
Aged,Blind,Disbl	1.32%	52	55	**22**	5	**1**	30	**12**	20	**9**
Food Assistance	14.99%	38	640	**294**	335	**162**	295	**124**	15	**8**
Refugee Grant	0.02%	57	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.05%	49	0	**38**	0	**31**	0	**7**	0	**0**
Parole	0.02%	37	0	**7**	0	**0**	0	**7**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.02%	55	0	**31**	0	**31**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	17.32%	37	740	**1,079**	365	**338**	295	**586**	70	**155**
Eligible No Svc	2.37%	30	100	**0**	65	**0**	30	**0**	0	**0**
Hosp Inpatient	1.92%	32	80	**400**	10	**152**	55	**221**	15	**27**
ER-Outpt & Physn	5.25%	37	225	**62**	115	**30**	105	**30**	0	**2**
Hosp Outpatient	4.49%	25	190	**77**	55	**14**	110	**52**	30	**10**
Physician&Clinic	12.31%	33	525	**217**	235	**59**	230	**150**	60	**8**
Psych Services	0.16%	68	5	**2**	0	**1**	5	**1**	0	**0**
Prescriptions	11.73%	37	500	**153**	220	**17**	215	**76**	70	**61**
Dental Care	3.69%	55	160	**31**	75	**11**	60	**15**	20	**4**
Other Medical	7.28%	43	310	**106**	85	**45**	180	**37**	50	**24**
EPSDT	2.60%	44	110	**8**	85	**7**	25	**1**	0	**0**
HMOs	0.05%	65	0	**2**	0	**2**	0	**0**	0	**0**
Medicare Part B	1.68%	34	70	**22**	0	**0**	10	**3**	60	**19**
DORA	0.06%	75	5	**0**	0	**0**	5	**0**	0	**0**
Case Management	0.06%	74	5	**0**	0	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.02%	47	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.37%	66	15	**17**	0	**0**	15	**17**	0	**0**
Regular Case Mgt	0.37%	64	15	**13**	0	**0**	15	**13**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.02%	64	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.21%	54	10	**3**	0	**0**	10	**3**	0	**0**
Training & Educ	0.05%	89	0	**1**	0	**0**	0	**1**	0	**0**
Personal Support	0.00%	98	0	**0**	0	**0**	0	**0**	0	**0**
Work Support	0.02%	84	0	**0**	0	**0**	0	**0**	0	**0**
MHD	2.16%	25	95	**466**	15	**77**	55	**272**	25	**117**
Case Management	0.72%	29	30	**35**	0	**6**	10	**11**	20	**19**
Crisis Services	0.09%	77	5	**1**	0	**0**	5	**1**	0	**0**
CMHC Intake	1.23%	16	50	**7**	10	**1**	30	**4**	10	**1**
Outpatient Tx	1.62%	13	70	**57**	10	**11**	45	**31**	15	**15**
Medication Mgt	0.83%	9	35	**13**	0	**0**	10	**3**	25	**11**
Day Treatment	0.63%	3	25	**102**	5	**14**	5	**16**	20	**72**
State Institutions	0.07%	47	5	**177**	0	**0**	5	**177**	0	**0**
CSTC	0.02%	3	0	**45**	0	**45**	0	**0**	0	**0**
ITA-Comm Hosp	0.05%	54	0	**8**	0	**0**	0	**8**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	25.74%	33	1,100	**3,699**	560	**1,290**	440	**1,540**	95	**869**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
75	677	0	1	0	27	0	0	0	0	0	0
20	1	0	0	0	0	0	0	0	0	0	0
20	39	0	1	0	0	0	0	0	0	0	0
15	59	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
45	574	0	0	0	27	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
40	36	0	6	0	3	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
20	4	5	0	0	0	0	0	0	0	0	0
5	8	0	5	0	2	0	0	0	0	0	0
25	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
195	240	5	14	0	0	0	13	5	0	25	7
145	20	0	0	0	0	0	0	0	0	20	3
10	14	0	1	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	140	5	10	0	0	0	12	0	0	0	0
0	27	0	0	0	0	0	0	0	0	0	0
5	18	0	3	0	0	0	0	0	0	0	1
5	9	0	0	0	0	0	0	0	0	0	3
10	10	0	0	0	0	0	0	0	0	0	0
20	67	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	49	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
665	945	5	9	10	20	0	2	15	26	5	6
310	433	5	5	10	13	0	1	15	16	0	0
95	91	0	0	0	0	0	0	0	1	0	0
35	54	0	1	0	2	0	0	0	0	5	6
20	8	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
35	46	0	0	0	0	0	0	0	0	0	0
55	22	0	0	0	0	0	0	0	0	0	0
610	278	5	2	10	6	0	1	15	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	38	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
700	1,043	5	3	10	5	5	1	25	28	0	0
95	0	0	0	0	0	0	0	5	0	0	0
80	379	0	0	0	0	0	0	0	21	0	0
215	60	0	0	5	1	0	0	5	1	0	0
185	77	0	0	5	0	0	0	5	0	0	0
505	209	5	1	5	3	0	0	10	4	0	0
5	2	0	0	0	0	0	0	0	0	0	0
485	151	5	0	5	1	0	0	5	0	0	0
150	29	0	1	0	0	0	0	5	0	0	0
305	105	0	0	5	1	0	0	5	0	0	0
105	7	0	0	0	0	0	0	5	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
70	22	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	16	0	0	0	0	0	0	0	0	0	2
15	11	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	451	0	1	0	1	5	3	5	10	0	0
30	34	0	0	0	1	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
45	6	0	0	0	0	0	0	0	0	0	0
60	53	0	1	0	0	5	2	0	0	0	0
35	13	0	0	0	0	0	0	0	0	0	0
25	95	0	0	0	0	0	0	0	7	0	0
5	177	0	0	0	0	0	0	0	0	0	0
0	45	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,005	3,512	10	34	15	56	5	18	30	64	35	14

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Moses Lake	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.68%	32	190	**1,261**	0	**0**	45	**232**	140	**1,029**
Case Mgt & Assmt	0.72%	20	80	**5**	0	**0**	20	**2**	60	**3**
Chore Services	0.73%	5	80	**192**	0	**0**	15	**42**	65	**149**
Personal Care	0.40%	36	45	**149**	0	**0**	20	**64**	25	**86**
Adult Family Home	0.04%	22	5	**3**	0	**0**	5	**3**	0	**0**
Congregate Care	0.11%	24	10	**43**	0	**0**	5	**12**	10	**31**
Nursing Home	0.43%	62	50	**866**	0	**0**	10	**108**	40	**758**
APS-Adult Prot	0.12%	14	15	**2**	0	**0**	5	**1**	10	**1**
DASA	0.71%	48	80	**52**	10	**6**	70	**46**	0	**0**
Detoxification	0.04%	72	5	**2**	0	**0**	5	**2**	0	**0**
ADATSA Assessmnt	0.14%	61	15	**3**	0	**0**	15	**3**	0	**0**
Residential Tx	0.17%	53	10	**15**	0	**2**	10	**12**	0	**0**
Outpatient Tx	0.62%	32	70	**25**	5	**3**	65	**22**	0	**0**
Methadone Tx	0.01%	44	0	**1**	0	**0**	0	**1**	0	**0**
ADATSA Stipend	0.06%	39	5	**5**	0	**0**	5	**5**	0	**0**
DCFS	4.77%	23	535	**274**	450	**262**	75	**10**	0	**0**
CPS Acc Ref-Chld	2.66%	18	300	**43**	290	**42**	0	**0**	0	**0**
Family Rec Serv	0.29%	23	35	**19**	30	**18**	0	**1**	0	**0**
First Steps	0.62%	13	70	**0**	20	**0**	50	**0**	0	**0**
Home Services	0.27%	6	30	**7**	15	**4**	15	**4**	0	**0**
Interim Care	0.18%	3	20	**3**	20	**3**	0	**0**	0	**0**
Foster Care	0.51%	37	55	**99**	45	**94**	10	**5**	0	**0**
Group TX Care	0.01%	70	0	**15**	0	**15**	0	**0**	0	**0**
Adoption	0.03%	72	5	**9**	5	**9**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.70%	21	80	**51**	80	**51**	0	**0**	0	**0**
Therapy CC-Child	0.29%	21	35	**28**	35	**28**	0	**0**	0	**0**
DDD	0.49%	32	55	**249**	10	**6**	45	**241**	0	**2**
Case Management	0.46%	37	50	**0**	10	**0**	40	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.20%	10	25	**171**	0	**0**	25	**171**	0	**0**
Emp & Training	0.13%	37	15	**59**	0	**0**	15	**59**	0	**0**
Family Support	0.03%	68	5	**14**	0	**6**	0	**9**	0	**0**
Prof Services	0.01%	76	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.08%	23	10	**2**	0	**0**	10	**2**	0	**0**
DIA	20.00%	28	2,245	**3,525**	1,165	**2,005**	1,010	**1,482**	75	**39**
Regular AFDC	9.22%	23	1,035	**1,488**	695	**999**	340	**488**	0	**0**
Employable AFDC	4.98%	11	560	**514**	335	**304**	225	**210**	0	**0**
IA ChildCare-Chd	1.67%	5	190	**117**	185	**117**	5	**0**	0	**0**
JOBS	2.45%	1	275	**165**	15	**9**	260	**156**	0	**0**
Pregnancy Grant	0.28%	11	30	**27**	5	**5**	25	**22**	0	**0**
GA-U and GA-X	0.83%	40	95	**130**	0	**0**	95	**130**	0	**0**
Aged,Blind,Disbl	1.74%	33	195	**46**	30	**2**	125	**36**	40	**8**
Food Assistance	18.15%	28	2,040	**1,030**	1,075	**567**	910	**432**	55	**30**
Refugee Grant	0.04%	45	5	**1**	0	**0**	0	**0**	0	**0**
DJR	0.09%	19	10	**146**	10	**131**	0	**15**	0	**0**
Parole	0.04%	18	5	**19**	5	**13**	0	**7**	0	**0**
Community Placmt	0.06%	4	5	**86**	5	**79**	0	**7**	0	**0**
DJR Institutions	0.03%	47	5	**39**	5	**39**	0	**0**	0	**0**
DJR Special TX	0.02%	20	0	**2**	0	**0**	0	**1**	0	**0**
MAA	20.45%	27	2,295	**2,570**	1,245	**890**	905	**1,438**	135	**243**
Eligible No Svc	3.13%	16	350	**0**	200	**0**	130	**0**	5	**0**
Hosp Inpatient	1.92%	31	215	**910**	50	**391**	145	**505**	20	**14**
ER-Outpt & Physn	8.65%	13	970	**186**	580	**95**	395	**90**	0	**0**
Hosp Outpatient	4.19%	34	470	**173**	150	**42**	270	**104**	50	**27**
Physician&Clinic	13.70%	26	1,540	**503**	785	**162**	675	**335**	80	**6**
Psych Services	0.12%	83	15	**4**	0	**0**	10	**3**	0	**0**
Prescriptions	14.06%	26	1,580	**396**	805	**67**	655	**213**	120	**116**
Dental Care	3.24%	63	365	**59**	185	**21**	160	**33**	20	**5**
Other Medical	9.22%	26	1,035	**269**	415	**90**	550	**135**	70	**45**
EPSDT	3.65%	22	410	**21**	355	**19**	55	**2**	0	**0**
HMOs	0.08%	48	10	**5**	5	**3**	5	**2**	0	**0**
Medicare Part B	1.33%	50	150	**45**	0	**0**	50	**15**	100	**30**
DORA	0.08%	69	10	**0**	5	**0**	5	**0**	0	**0**
Case Management	0.08%	68	10	**0**	5	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.51%	51	60	**88**	0	**2**	55	**86**	0	**1**
Regular Case Mgt	0.43%	59	50	**39**	0	**1**	45	**38**	0	**1**
SE Case Mgt	0.09%	3	10	**7**	0	**0**	10	**7**	0	**0**
Assess Job Skill	0.05%	26	5	**5**	0	**0**	5	**5**	0	**0**
Medical/Psych Tx	0.28%	36	30	**9**	0	**1**	30	**8**	0	**0**
Training & Educ	0.11%	54	10	**23**	0	**0**	10	**23**	0	**0**
Personal Support	0.05%	74	5	**2**	0	**0**	5	**2**	0	**0**
Work Support	0.05%	57	5	**3**	0	**0**	5	**3**	0	**0**
MHD	1.77%	38	200	**285**	55	**69**	135	**199**	5	**16**
Case Management	0.56%	45	65	**106**	25	**32**	35	**62**	5	**12**
Crisis Services	1.17%	7	130	**15**	40	**3**	90	**12**	0	**0**
CMHC Intake	0.90%	28	100	**13**	25	**4**	75	**10**	0	**0**
Outpatient Tx	1.12%	38	125	**62**	30	**12**	95	**46**	5	**4**
Medication Mgt	0.60%	30	70	**10**	10	**1**	55	**8**	5	**1**
Day Treatment	0.15%	51	15	**43**	5	**16**	10	**27**	0	**0**
State Institutions	0.04%	58	5	**30**	0	**0**	5	**30**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.02%	86	0	**5**	0	**0**	0	**5**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	27.03%	30	3,035	**8,449**	1,555	**3,370**	1,255	**3,749**	205	**1,329**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
150	**1,050**	10	**90**	0	**3**	0	**8**	25	**107**	0	**2**
65	**4**	0	**0**	0	**0**	0	**0**	10	**0**	0	**0**
65	**125**	5	**9**	0	**0**	0	**0**	15	**56**	0	**2**
35	**121**	5	**6**	0	**0**	0	**0**	5	**23**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**35**	0	**0**	0	**3**	0	**6**	0	**0**	0	**0**
40	**761**	5	**76**	0	**0**	0	**2**	0	**28**	0	**0**
15	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
50	**32**	5	**2**	0	**0**	0	**1**	20	**13**	0	**3**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**2**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
5	**9**	0	**0**	0	**0**	0	**0**	5	**4**	0	**2**
45	**15**	5	**2**	0	**0**	0	**0**	20	**7**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
350	**178**	20	**17**	5	**2**	0	**0**	120	**69**	45	**9**
200	**29**	15	**2**	5	**1**	0	**0**	45	**7**	30	**4**
25	**13**	0	**0**	0	**0**	0	**0**	5	**5**	0	**1**
50	**0**	0	**0**	0	**0**	0	**0**	20	**0**	0	**0**
20	**5**	0	**0**	0	**0**	0	**0**	10	**1**	0	**0**
15	**1**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
40	**59**	5	**13**	0	**0**	0	**0**	10	**26**	5	**1**
0	**15**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**1**
30	**21**	0	**0**	0	**0**	0	**0**	45	**28**	5	**2**
30	**27**	5	**1**	0	**0**	0	**0**	0	**1**	0	**0**
45	**267**	5	**2**	0	**0**	0	**0**	10	**0**	0	**0**
40	**0**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**171**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**59**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**14**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,550	**2,459**	95	**170**	10	**8**	5	**10**	545	**865**	45	**14**
725	**1,030**	55	**83**	5	**5**	5	**4**	250	**366**	0	**0**
390	**332**	15	**18**	0	**0**	0	**1**	155	**103**	0	**0**
125	**84**	10	**8**	0	**0**	0	**0**	20	**12**	35	**13**
215	**134**	10	**8**	0	**0**	0	**1**	50	**23**	0	**0**
20	**17**	0	**0**	0	**0**	0	**0**	10	**10**	0	**0**
65	**108**	5	**1**	0	**1**	0	**0**	20	**20**	0	**0**
140	**83**	10	**1**	5	**0**	0	**0**	45	**12**	0	**0**
1,440	**716**	90	**51**	5	**2**	5	**3**	495	**257**	0	**0**
0	**0**	0	**0**	0	**0**	5	**1**	0	**0**	0	**0**
10	**144**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
5	**19**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**86**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**37**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,600	**1,723**	95	**89**	10	**4**	10	**9**	585	**741**	5	**3**
240	**0**	15	**0**	5	**0**	0	**0**	90	**0**	0	**0**
145	**527**	10	**24**	0	**1**	0	**2**	60	**354**	0	**1**
670	**132**	40	**6**	0	**0**	0	**0**	260	**47**	0	**0**
340	**103**	20	**4**	0	**0**	0	**0**	110	**66**	0	**0**
1,080	**254**	50	**16**	5	**1**	5	**3**	395	**127**	0	**2**
10	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
1,125	**308**	55	**16**	5	**2**	5	**2**	390	**67**	0	**0**
265	**47**	10	**2**	0	**0**	0	**0**	85	**9**	0	**0**
735	**194**	35	**17**	5	**0**	5	**1**	265	**57**	0	**0**
275	**15**	10	**0**	0	**0**	0	**0**	120	**6**	0	**0**
5	**2**	0	**1**	0	**0**	0	**0**	0	**2**	0	**0**
120	**37**	10	**2**	0	**0**	0	**0**	20	**6**	0	**0**
5	**0**	0	**0**	0	**0**	5	**0**	0	**0**	0	**0**
5	**0**	0	**0**	0	**0**	5	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
50	**78**	0	**1**	0	**0**	0	**0**	5	**9**	0	**0**
40	**31**	0	**1**	0	**0**	0	**0**	5	**7**	0	**0**
10	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**7**	0	**0**	0	**0**	0	**0**	5	**2**	0	**0**
10	**23**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
165	**244**	5	**9**	5	**17**	0	**0**	20	**11**	0	**4**
50	**90**	5	**4**	5	**5**	0	**0**	5	**3**	0	**4**
100	**11**	5	**1**	5	**1**	0	**0**	25	**2**	0	**0**
85	**11**	5	**0**	5	**0**	0	**0**	10	**1**	0	**0**
110	**54**	5	**2**	5	**1**	0	**0**	10	**4**	0	**1**
55	**9**	5	**1**	5	**0**	0	**0**	5	**0**	0	**0**
15	**38**	0	**1**	0	**4**	0	**0**	0	**0**	0	**0**
5	**25**	0	**0**	0	**5**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2,070	**6,155**	110	**381**	20	**33**	10	**28**	735	**1,817**	95	**35**

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Mountlake Terrace	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.31%	89	60	**217**	0	**0**	30	**144**	30	**73**
Case Mgt & Assmt	0.17%	73	30	**4**	0	**0**	15	**2**	15	**1**
Chore Services	0.18%	65	35	**61**	0	**0**	10	**23**	25	**37**
Personal Care	0.12%	81	25	**106**	0	**0**	20	**86**	5	**20**
Adult Family Home	0.02%	49	5	**10**	0	**0**	0	**0**	5	**10**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.03%	92	5	**27**	0	**0**	5	**23**	0	**5**
APS-Adult Prot	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.33%	77	65	**48**	5	**1**	60	**47**	0	**0**
Detoxification	0.07%	47	15	**11**	0	**0**	15	**11**	0	**0**
ADATSA Assessmnt	0.13%	64	25	**4**	0	**0**	25	**4**	0	**0**
Residential Tx	0.03%	88	5	**6**	0	**1**	5	**5**	0	**0**
Outpatient Tx	0.21%	83	40	**24**	0	**0**	40	**24**	0	**0**
Methadone Tx	0.02%	24	5	**3**	0	**0**	5	**3**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.72%	58	525	**704**	465	**642**	40	**57**	0	**0**
CPS Acc Ref-Chld	1.87%	50	360	**57**	345	**54**	0	**0**	0	**0**
Family Rec Serv	0.12%	65	25	**19**	20	**17**	0	**1**	0	**0**
First Steps	0.18%	58	35	**0**	5	**0**	30	**0**	0	**0**
Home Services	0.03%	68	5	**3**	5	**2**	0	**1**	0	**0**
Interim Care	0.02%	67	5	**12**	5	**12**	0	**0**	0	**0**
Foster Care	0.24%	67	45	**119**	40	**109**	5	**10**	0	**0**
Group TX Care	0.06%	16	10	**340**	10	**316**	0	**24**	0	**0**
Adoption	0.07%	40	15	**34**	15	**34**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.23%	65	45	**46**	45	**46**	0	**0**	0	**0**
Therapy CC-Child	0.34%	16	65	**74**	60	**52**	0	**21**	0	**0**
DDD	0.30%	71	60	**284**	35	**17**	25	**267**	0	**0**
Case Management	0.29%	68	55	**0**	35	**0**	20	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.03%	72	5	**224**	0	**0**	5	**224**	0	**0**
Emp & Training	0.06%	68	10	**31**	0	**0**	10	**31**	0	**0**
Family Support	0.03%	73	5	**17**	5	**17**	0	**0**	0	**0**
Prof Services	0.03%	43	5	**9**	0	**0**	5	**8**	0	**0**
Supplemental Community	0.02%	71	5	**4**	0	**0**	5	**4**	0	**0**
DIA	8.10%	73	1,565	**2,193**	760	**1,163**	740	**972**	65	**58**
Regular AFDC	3.73%	74	720	**1,118**	455	**708**	265	**409**	0	**0**
Employable AFDC	0.89%	77	170	**159**	95	**88**	75	**71**	0	**0**
IA ChildCare-Chd	0.22%	85	45	**45**	40	**42**	5	**2**	0	**0**
JOBS	0.32%	75	60	**26**	0	**0**	60	**26**	0	**0**
Pregnancy Grant	0.06%	82	10	**8**	0	**1**	10	**7**	0	**0**
GA-U and GA-X	0.53%	65	105	**149**	0	**0**	100	**149**	0	**0**
Aged,Blind,Disbl	0.77%	77	150	**70**	15	**4**	85	**30**	50	**36**
Food Assistance	7.21%	73	1,395	**605**	705	**319**	650	**264**	40	**22**
Refugee Grant	0.04%	44	5	**11**	0	**0**	5	**11**	0	**0**
DJR	0.04%	53	10	**190**	5	**159**	0	**31**	0	**0**
Parole	0.02%	41	5	**8**	0	**3**	0	**5**	0	**0**
Community Placmt	0.02%	41	5	**29**	0	**13**	0	**16**	0	**0**
DJR Institutions	0.03%	49	5	**146**	5	**137**	0	**9**	0	**0**
DJR Special TX	0.02%	29	5	**7**	0	**6**	0	**1**	0	**0**
MAA	7.89%	74	1,525	**2,397**	780	**870**	665	**1,420**	80	**107**
Eligible No Svc	0.95%	79	185	**0**	115	**0**	60	**0**	5	**0**
Hosp Inpatient	0.82%	73	160	**1,068**	30	**513**	125	**533**	5	**21**
ER-Outpt & Physn	2.17%	74	420	**99**	210	**35**	205	**63**	5	**1**
Hosp Outpatient	2.37%	67	455	**191**	140	**43**	290	**139**	25	**9**
Physician&Clinic	5.51%	74	1,065	**456**	510	**120**	500	**321**	55	**16**
Psych Services	0.19%	63	35	**17**	10	**9**	25	**8**	0	**0**
Prescriptions	5.30%	74	1,025	**255**	480	**42**	485	**180**	60	**34**
Dental Care	2.28%	73	440	**81**	230	**27**	185	**46**	25	**8**
Other Medical	3.03%	75	585	**182**	160	**56**	385	**116**	40	**10**
EPSDT	1.53%	74	295	**24**	235	**20**	60	**4**	0	**0**
HMOs	0.11%	40	20	**8**	15	**6**	5	**2**	0	**0**
Medicare Part B	0.31%	91	60	**16**	0	**0**	30	**7**	30	**9**
DORA	0.48%	27	95	**27**	25	**21**	55	**6**	10	**0**
Case Management	0.47%	27	90	**4**	25	**1**	55	**2**	10	**0**
ESL Training	0.01%	40	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.06%	28	10	**4**	0	**0**	10	**4**	0	**0**
Unaccompanied Minors	0.01%	9	0	**20**	0	**20**	0	**0**	0	**0**
DVR	0.36%	67	70	**112**	0	**0**	70	**112**	0	**0**
Regular Case Mgt	0.35%	68	70	**62**	0	**0**	65	**62**	0	**0**
SE Case Mgt	0.01%	56	0	**3**	0	**0**	0	**3**	0	**0**
Assess Job Skill	0.03%	46	5	**3**	0	**0**	5	**3**	0	**0**
Medical/Psych Tx	0.17%	68	35	**13**	0	**0**	35	**13**	0	**0**
Training & Educ	0.11%	47	20	**20**	0	**0**	20	**20**	0	**0**
Personal Support	0.05%	75	10	**6**	0	**0**	10	**6**	0	**0**
Work Support	0.06%	54	10	**4**	0	**0**	10	**4**	0	**0**
MHD	0.88%	65	170	**478**	65	**129**	100	**346**	5	**2**
Case Management	0.15%	85	30	**42**	10	**8**	15	**33**	5	**1**
Crisis Services	0.08%	81	15	**4**	0	**1**	15	**2**	0	**0**
CMHC Intake	0.35%	67	70	**9**	30	**4**	35	**5**	0	**0**
Outpatient Tx	0.78%	58	150	**162**	60	**76**	85	**85**	5	**1**
Medication Mgt	0.17%	78	30	**10**	0	**0**	30	**10**	0	**0**
Day Treatment	0.08%	67	15	**53**	5	**40**	10	**13**	0	**0**
State Institutions	0.04%	66	10	**195**	0	**0**	10	**195**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.04%	67	10	**1**	0	**0**	5	**1**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	12.46%	72	2,410	**6,649**	1,255	**3,002**	1,020	**3,402**	105	**240**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
55	198	0	9	0	5	0	2	0	1	0	0
30	4	0	0	0	0	0	0	0	0	0	0
35	61	0	0	0	0	0	0	0	0	0	0
20	94	0	9	0	0	0	2	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	21	0	0	0	5	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	46	0	1	0	1	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
35	23	0	0	0	1	0	0	0	0	0	0
5	2	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
415	565	30	17	10	25	15	25	5	50	55	21
300	47	20	3	5	1	15	2	0	0	25	4
20	16	5	3	0	0	0	0	0	0	0	0
25	0	5	0	0	0	0	0	0	0	5	0
5	2	0	0	0	1	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
35	77	0	0	0	1	0	15	5	25	5	1
10	308	0	0	0	0	0	8	0	24	0	0
5	23	5	8	0	0	0	0	0	0	5	3
35	34	0	0	0	2	0	0	0	0	10	10
55	47	5	4	0	21	0	0	0	1	5	2
55	280	0	0	0	0	5	4	0	0	0	0
50	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	224	0	0	0	0	0	0	0	0	0	0
10	27	0	0	0	0	0	4	0	0	0	0
5	17	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
1,255	1,797	85	120	20	21	145	206	45	43	5	6
615	959	40	55	10	12	45	80	15	12	0	0
120	115	20	18	0	2	15	14	15	10	0	0
35	36	0	4	0	0	0	0	0	2	5	2
50	23	5	1	0	0	0	1	5	1	0	0
10	7	0	0	0	1	0	0	0	0	0	0
85	130	5	6	0	0	10	11	0	2	0	0
100	30	0	1	0	1	45	35	0	0	0	3
1,130	491	85	35	15	7	120	57	45	15	0	1
5	4	0	0	0	0	5	7	0	0	0	0
5	135	0	26	0	30	0	0	0	0	0	0
0	1	0	3	0	4	0	0	0	0	0	0
0	4	0	9	0	16	0	0	0	0	0	0
5	124	0	13	0	9	0	0	0	0	0	0
0	6	0	0	0	1	0	0	0	0	0	0
1,210	2,019	80	59	20	87	145	155	55	60	15	17
140	0	10	0	0	0	20	0	10	0	0	0
130	927	5	11	5	50	10	47	5	27	0	5
340	85	40	8	5	2	15	1	20	3	5	0
385	160	15	4	5	11	30	12	15	4	0	1
840	367	55	15	15	17	110	41	35	12	15	4
30	14	5	0	0	1	0	2	0	0	0	0
810	209	50	8	15	3	105	27	30	5	15	3
345	60	30	3	5	0	40	12	15	4	5	1
450	159	30	7	10	3	70	8	15	3	10	2
240	20	20	1	0	0	15	1	10	1	10	1
20	7	0	1	0	0	0	0	0	0	0	0
45	13	0	0	0	0	10	3	0	0	0	0
30	3	10	0	0	0	55	24	0	0	0	0
30	1	10	0	0	0	55	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	0	20	0	0	0	0
60	98	0	2	0	0	0	0	5	5	5	6
60	54	0	1	0	0	0	0	5	2	5	4
0	1	0	0	0	0	0	0	0	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
25	12	0	0	0	0	0	0	5	0	5	1
20	17	0	1	0	0	0	0	0	1	0	1
10	6	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
145	347	5	101	5	7	0	0	10	19	0	4
25	38	0	0	0	3	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
55	8	0	0	0	0	0	0	10	1	0	1
130	130	5	11	5	4	0	0	10	18	0	0
30	10	0	0	0	0	0	0	0	0	0	0
15	49	0	1	0	0	0	0	0	0	0	3
5	107	0	88	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,905	5,488	120	336	40	177	190	417	75	178	75	53

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Mount Vernon	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.40%	42	245	2,646	0	10	60	425	190	2,211
Case Mgt & Assmt	0.42%	34	75	2	0	0	25	1	50	1
Chore Services	0.45%	25	80	190	0	0	20	32	60	158
Personal Care	0.38%	45	65	329	0	10	25	100	45	218
Adult Family Home	0.01%	73	0	0	0	0	0	0	0	0
Congregate Care	0.01%	80	0	2	0	0	0	2	0	0
Nursing Home	0.65%	43	115	2,122	0	0	15	270	100	1,853
APS-Adult Prot	0.02%	73	5	1	0	0	0	0	0	0
DASA	1.71%	3	305	357	20	29	280	328	0	0
Detoxification	0.29%	10	50	44	0	0	50	44	0	0
ADATSA Assessmnt	0.56%	5	100	16	0	0	100	16	0	0
Residential Tx	0.36%	12	65	138	5	23	55	115	0	0
Outpatient Tx	1.10%	8	195	97	20	6	175	91	0	0
Methadone Tx	0.02%	22	5	3	0	0	5	3	0	0
ADATSA Stipend	0.52%	5	90	59	0	0	90	59	0	0
DCFS	5.25%	18	925	1,026	750	957	145	62	5	1
CPS Acc Ref-Chld	2.24%	34	395	57	380	56	0	0	0	0
Family Rec Serv	0.10%	68	20	26	15	23	0	2	0	0
First Steps	0.57%	18	100	0	10	0	90	0	0	0
Home Services	0.22%	9	40	13	25	9	15	4	0	0
Interim Care	0.06%	30	10	29	10	29	0	0	0	0
Foster Care	0.69%	19	120	265	105	258	10	5	0	0
Group TX Care	0.17%	2	30	308	30	259	0	49	0	0
Adoption	0.14%	13	25	84	25	84	0	0	0	0
Emp/Trng CC-Chld	1.55%	9	275	179	240	176	30	2	0	1
Therapy CC-Child	0.30%	19	50	36	45	36	5	0	0	0
DDD	0.50%	29	90	729	35	160	55	568	0	0
Case Management	0.48%	30	85	0	35	0	50	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.18%	13	30	568	5	125	30	443	0	0
Emp & Training	0.16%	29	30	103	0	0	30	103	0	0
Family Support	0.03%	58	5	14	5	14	0	0	0	0
Prof Services	0.06%	16	10	13	5	2	5	11	0	0
Supplemental Community	0.10%	15	20	31	5	19	15	11	0	0
DIA	19.79%	29	3,490	3,702	1,670	2,014	1,715	1,634	105	54
Regular AFDC	7.32%	41	1,290	1,687	865	1,119	425	566	0	2
Employable AFDC	2.20%	46	385	287	235	177	150	111	0	0
IA ChildCare-Chd	1.07%	34	175	93	170	91	5	2	0	0
JOBS	0.90%	34	160	68	0	0	155	67	0	0
Pregnancy Grant	0.16%	45	30	17	0	1	25	16	0	0
GA-U and GA-X	1.23%	18	215	270	0	0	215	270	0	0
Aged,Blind,Disbl	1.79%	31	315	52	25	2	230	40	60	9
Food Assistance	17.93%	30	3,165	1,222	1,540	622	1,545	556	75	43
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.02%	80	5	81	5	81	0	0	0	0
Parole	0.02%	52	5	11	5	11	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.02%	58	5	69	5	69	0	0	0	0
DJR Special TX	0.01%	54	0	1	0	1	0	0	0	0
MAA	19.67%	28	3,470	4,044	1,815	1,124	1,415	2,586	230	334
Eligible No Svc	2.69%	25	475	0	310	0	145	0	5	0
Hosp Inpatient	2.03%	26	360	1,421	55	448	265	945	40	29
ER-Outpt & Physn	6.08%	31	1,075	214	580	75	485	138	5	1
Hosp Outpatient	3.43%	49	605	242	145	53	380	163	80	26
Physician&Clinic	13.28%	27	2,345	797	1,125	230	1,040	554	180	13
Psych Services	0.31%	36	55	26	5	13	45	13	0	0
Prescriptions	13.10%	28	2,310	603	1,080	71	1,030	375	205	158
Dental Care	5.67%	24	1,000	224	560	90	400	122	40	12
Other Medical	9.32%	24	1,645	389	660	109	860	240	125	40
EPSDT	3.56%	24	630	40	490	32	135	8	0	0
HMOs	0.03%	76	5	5	5	3	0	2	0	0
Medicare Part B	1.58%	39	280	82	0	0	95	27	180	54
DORA	0.06%	76	10	1	5	0	5	0	0	0
Case Management	0.06%	75	10	1	5	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	1.14%	6	200	328	0	0	200	328	0	0
Regular Case Mgt	1.07%	6	190	181	0	0	190	181	0	0
SE Case Mgt	0.06%	9	10	14	0	0	10	14	0	0
Assess Job Skill	0.11%	4	20	9	0	0	20	9	0	0
Medical/Psych Tx	0.67%	1	120	35	0	0	115	35	0	0
Training & Educ	0.28%	5	50	33	0	0	50	33	0	0
Personal Support	0.27%	4	50	32	0	0	50	32	0	0
Work Support	0.21%	5	35	24	0	0	35	24	0	0
MHD	5.06%	3	890	2,127	230	454	580	1,511	80	157
Case Management	1.55%	4	275	382	80	77	170	297	20	8
Crisis Services	1.09%	8	195	128	20	6	160	121	10	2
CMHC Intake	2.02%	3	355	58	110	15	205	35	40	8
Outpatient Tx	3.57%	3	630	571	210	206	385	344	35	22
Medication Mgt	1.93%	1	340	69	35	4	265	57	40	8
Day Treatment	0.58%	5	105	291	35	121	55	139	10	26
State Institutions	0.16%	14	25	467	0	0	25	383	0	84
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.11%	19	20	54	0	25	20	28	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	31.28%	21	5,520	15,041	2,645	4,830	2,485	7,442	355	2,758

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
240	2,577	0	0	5	21	0	0	5	48	0	0
70	2	0	0	0	0	0	0	5	0	0	0
75	178	0	0	0	2	0	0	5	10	0	0
65	322	0	0	0	0	0	0	5	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
110	2,072	0	0	0	19	0	0	0	31	0	0
5	1	0	0	0	0	0	0	0	0	0	0
260	316	5	8	10	14	0	0	25	19	0	0
40	37	0	1	5	2	0	0	5	4	0	0
95	15	0	0	0	0	0	0	5	0	0	0
55	115	0	5	5	7	0	0	5	10	0	0
170	92	5	2	5	1	0	0	15	3	0	0
5	2	0	0	0	1	0	0	0	0	0	0
80	54	0	0	10	4	0	0	0	1	0	0
560	811	10	33	35	44	5	1	255	103	65	34
260	39	5	1	20	3	0	0	60	8	50	6
15	24	0	0	0	2	0	0	0	0	0	0
65	0	0	0	0	0	0	0	35	0	0	0
35	12	0	0	0	0	0	0	5	1	0	0
10	23	0	4	0	0	0	0	0	0	0	2
90	203	5	5	10	31	0	0	5	3	10	23
30	285	0	16	0	6	0	0	0	0	0	0
20	80	0	2	0	0	0	0	0	0	5	2
115	90	0	0	5	1	5	1	150	86	0	0
35	25	0	4	0	0	0	0	10	5	0	1
80	726	0	0	5	0	0	0	5	0	0	3
80	0	0	0	5	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	568	0	0	0	0	0	0	0	0	0	0
30	103	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
15	28	0	0	0	0	0	0	0	0	0	3
2,285	2,663	25	27	40	37	15	17	1,125	936	5	1
890	1,220	10	14	25	36	5	11	365	405	0	0
225	166	5	1	0	0	0	1	155	120	0	0
150	85	0	2	5	2	0	0	20	5	0	0
135	59	0	1	0	0	0	0	20	8	0	0
25	14	0	0	0	0	0	0	5	3	0	0
190	251	0	2	0	2	0	1	25	15	0	0
280	40	0	0	0	0	0	0	25	11	0	0
2,005	824	20	8	35	16	10	4	1,095	369	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	50	0	31	0	0	0	0	0	0	0	0
0	7	0	4	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	41	0	27	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
2,280	2,987	25	55	40	35	10	4	1,110	958	10	5
245	0	5	0	5	0	5	0	215	0	0	0
235	986	5	38	5	4	0	0	115	393	0	0
700	151	10	3	15	4	0	0	345	55	5	0
475	185	5	1	5	6	0	0	120	50	0	0
1,635	333	10	5	30	5	5	1	660	251	5	1
50	21	0	4	0	1	0	0	0	0	0	0
1,645	524	5	2	30	5	5	1	620	70	5	1
720	171	5	1	15	4	5	0	255	46	5	1
1,140	307	5	1	20	7	5	1	470	73	0	0
375	25	5	0	5	0	0	0	245	14	0	0
5	5	0	0	0	0	0	0	0	0	0	0
260	77	0	0	0	0	0	0	15	4	0	0
10	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
165	[illegible]	0	0	0	5	0	0	30	44	0	6
155	145	0	0	0	2	0	0	30	32	0	2
10	13	0	0	0	2	0	0	0	0	0	0
20	9	0	0	0	0	0	0	0	1	0	0
95	31	0	0	0	0	0	0	20	4	0	0
40	20	0	0	0	0	0	0	5	2	0	1
40	23	0	0	0	0	0	0	5	3	0	1
30	19	0	0	0	1	0	0	5	3	0	0
750	[illegible]	15	47	20	41	10	37	90	117	10	14
220	301	5	10	10	10	5	12	35	19	0	0
175	158	0	0	5	1	5	1	10	1	0	0
280	48	5	1	10	1	5	1	60	7	0	0
525	350	10	10	20	9	10	12	60	38	0	3
305	66	5	1	5	1	5	1	15	1	0	0
90	229	5	5	5	17	0	4	0	7	0	0
25	428	0	0	0	0	0	0	5	40	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	37	0	1	0	2	0	0	0	3	5	10
0	0	0	0	0	0	0	0	0	0	0	0
3,605	[illegible]	45	300	90	216	25	33	1,675	[illegible]	80	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Mukilteo	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.26%	92	20	**48**	0	**2**	5	**11**	10	**35**
Case Mgt & Assmt	0.16%	75	10	**0**	0	**0**	5	**0**	5	**0**
Chore Services	0.14%	71	10	**22**	0	**2**	5	**10**	5	**9**
Personal Care	0.09%	91	5	**26**	0	**0**	0	**0**	5	**25**
Adult Family Home	0.01%	58	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.00%	97	0	**0**	0	**0**	0	**0**	0	**0**
APS-Adult Prot	0.01%	83	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.37%	71	25	**21**	5	**5**	20	**16**	0	**1**
Detoxification	0.07%	50	5	**1**	0	**0**	5	**1**	0	**0**
ADATSA Assessmnt	0.06%	88	5	**1**	0	**0**	5	**1**	0	**0**
Residential Tx	0.06%	65	5	**8**	0	**3**	5	**5**	0	**0**
Outpatient Tx	0.28%	69	20	**11**	5	**2**	15	**9**	0	**1**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.01%	61	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.56%	61	180	**149**	155	**143**	15	**2**	0	**0**
CPS Acc Ref-Chld	1.69%	54	120	**17**	115	**17**	0	**0**	0	**0**
Family Rec Serv	0.06%	87	5	**2**	5	**2**	0	**0**	0	**0**
First Steps	0.20%	56	15	**0**	0	**0**	15	**0**	0	**0**
Home Services	0.01%	78	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.01%	70	0	**3**	0	**3**	0	**0**	0	**0**
Foster Care	0.48%	40	35	**63**	30	**61**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.03%	73	0	**6**	0	**6**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.40%	44	30	**47**	25	**44**	0	**2**	0	**0**
Therapy CC-Child	0.11%	64	10	**10**	10	**10**	0	**0**	0	**0**
DDD	0.20%	90	15	**24**	10	**12**	5	**12**	0	**0**
Case Management	0.17%	94	10	**0**	5	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Emp & Training	0.06%	67	5	**12**	0	**0**	5	**12**	0	**0**
Family Support	0.09%	12	5	**12**	5	**12**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
DIA	5.12%	82	360	**545**	170	**310**	170	**225**	15	**11**
Regular AFDC	2.46%	80	175	**252**	105	**156**	65	**97**	0	**0**
Employable AFDC	0.62%	81	45	**34**	20	**13**	25	**20**	0	**0**
IA ChildCare-Chd	0.88%	46	60	**76**	55	**76**	5	**0**	0	**1**
JOBS	0.29%	78	20	**16**	0	**0**	20	**16**	0	**0**
Pregnancy Grant	0.08%	71	5	**4**	0	**0**	5	**4**	0	**0**
GA-U and GA-X	0.34%	79	25	**26**	0	**0**	25	**26**	0	**0**
Aged,Blind,Disbl	0.42%	94	30	**13**	5	**1**	15	**5**	10	**6**
Food Assistance	4.04%	84	285	**124**	135	**64**	140	**55**	10	**4**
Refugee Grant	0.01%	68	0	**1**	0	**0**	0	**1**	0	**0**
DJR	0.03%	73	0	**15**	0	**15**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.03%	46	0	**15**	0	**15**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	5.42%	85	380	**602**	195	**165**	165	**401**	20	**36**
Eligible No Svc	0.57%	94	40	**0**	25	**0**	15	**0**	0	**0**
Hosp Inpatient	0.61%	83	45	**284**	15	**77**	25	**199**	5	**8**
ER-Outpt & Physn	1.73%	79	120	**29**	60	**11**	65	**18**	0	**0**
Hosp Outpatient	1.40%	80	100	**40**	20	**9**	65	**27**	10	**3**
Physician&Clinic	4.23%	81	295	**136**	155	**39**	125	**93**	15	**3**
Psych Services	0.04%	96	5	**1**	0	**0**	0	**1**	0	**0**
Prescriptions	3.70%	82	260	**50**	130	**9**	115	**26**	15	**15**
Dental Care	1.37%	89	95	**15**	40	**6**	50	**9**	5	**0**
Other Medical	2.23%	84	155	**35**	45	**6**	100	**27**	10	**2**
EPSDT	1.16%	81	80	**6**	70	**5**	10	**1**	0	**0**
HMOs	0.01%	93	0	**1**	0	**1**	0	**0**	0	**0**
Medicare Part B	0.29%	93	20	**5**	0	**0**	5	**1**	15	**4**
DORA	0.04%	79	5	**1**	0	**0**	0	**1**	0	**0**
Case Management	0.04%	79	5	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.03%	43	0	**1**	0	**0**	0	**1**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.23%	87	15	**24**	0	**3**	15	**21**	0	**0**
Regular Case Mgt	0.23%	87	15	**14**	0	**2**	15	**12**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.00%	90	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.19%	63	15	**3**	0	**0**	10	**3**	0	**0**
Training & Educ	0.19%	58	5	**6**	0	**1**	5	**5**	0	**0**
Personal Support	0.07%	63	5	**1**	0	**0**	5	**1**	0	**0**
Work Support	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
MHD	0.67%	77	45	**172**	15	**11**	30	**160**	0	**1**
Case Management	0.17%	83	10	**8**	0	**0**	10	**8**	0	**0**
Crisis Services	0.03%	96	0	**0**	0	**0**	0	**0**	0	**0**
CMHC Intake	0.26%	76	20	**3**	5	**1**	10	**1**	0	**0**
Outpatient Tx	0.54%	69	40	**23**	15	**10**	20	**12**	0	**1**
Medication Mgt	0.14%	86	10	**2**	0	**0**	10	**2**	0	**0**
Day Treatment	0.01%	95	0	**1**	0	**0**	0	**1**	0	**0**
State Institutions	0.06%	54	5	**105**	0	**0**	5	**105**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.19%	23	5	**1**	0	**0**	5	**1**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	8.83%	80	620	**1,601**	345	**667**	240	**849**	30	**83**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
15	48	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	0	0	0	0	0
5	26	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	21	0	1	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
20	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
135	104	10	3	5	15	10	2	0	0	20	24
95	14	5	1	5	1	10	1	0	0	5	1
5	2	0	1	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
25	48	0	0	5	14	0	0	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	5
20	29	0	0	0	0	0	0	0	0	10	18
5	7	0	2	0	0	0	1	0	0	0	0
15	24	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
330	499	5	8	0	2	10	27	0	5	10	4
165	242	0	3	0	0	5	4	0	3	0	0
40	31	0	2	0	1	0	0	0	0	0	0
45	38	0	1	0	0	5	14	0	0	10	3
15	13	0	1	0	0	0	0	0	1	0	0
5	4	0	0	0	0	0	0	0	0	0	0
20	25	0	0	0	0	0	1	0	0	0	0
25	8	0	0	0	0	5	4	0	0	0	0
270	117	5	2	0	0	5	3	0	1	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
350	557	5	4	0	1	15	12	5	25	5	3
40	0	0	0	0	0	0	0	0	0	0	0
40	267	0	0	0	0	0	0	5	17	0	0
105	26	5	1	0	0	5	1	5	1	0	0
85	38	0	1	0	0	5	1	0	1	0	0
260	124	5	1	0	0	15	3	5	5	5	2
5	1	0	0	0	0	0	0	0	0	0	0
225	44	10	1	0	0	15	4	5	0	0	1
85	13	0	0	0	0	10	1	0	0	0	0
140	31	0	0	0	0	10	1	5	1	0	0
70	5	0	0	0	0	0	0	5	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	5	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	0	0	0	0	0
15	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	172	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
40	23	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	105	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
535	1,465	15	16	5	18	25	42	5	30	35	31

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Normandy Park	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.48%	81	35	221	0	0	15	102	20	119
Case Mgt & Assmt	0.19%	68	15	1	0	0	5	1	10	0
Chore Services	0.13%	73	10	28	0	0	5	17	5	11
Personal Care	0.18%	72	10	58	0	0	5	41	5	17
Adult Family Home	0.01%	54	0	2	0	0	0	2	0	0
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	0.19%	80	15	130	0	0	5	40	5	90
APS-Adult Prot	0.06%	41	5	1	0	0	0	0	5	1
DASA	0.32%	78	20	54	0	0	20	54	0	0
Detoxification	0.05%	67	5	10	0	0	5	10	0	0
ADATSA Assessmnt	0.08%	81	5	1	0	0	5	1	0	0
Residential Tx	0.16%	44	10	20	0	0	10	20	0	0
Outpatient Tx	0.13%	92	10	3	0	0	10	3	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.26%	19	20	20	0	0	20	20	0	0
DCFS	0.98%	95	65	224	55	224	5	0	0	0
CPS Acc Ref-Chld	0.48%	97	30	5	30	5	0	0	0	0
Family Rec Serv	0.10%	67	5	24	5	24	0	0	0	0
First Steps	0.10%	80	5	0	0	0	5	0	0	0
Home Services	0.01%	77	0	1	0	1	0	0	0	0
Interim Care	0.03%	47	0	8	0	8	0	0	0	0
Foster Care	0.18%	76	10	43	10	43	0	0	0	0
Group TX Care	0.09%	7	5	121	5	121	0	0	0	0
Adoption	0.03%	71	0	3	0	3	0	0	0	0
Emp/Trng CC-Chld	0.06%	98	5	3	5	3	0	0	0	0
Therapy CC-Child	0.14%	59	10	16	10	16	0	0	0	0
DDD	0.13%	97	10	168	5	5	5	163	0	0
Case Management	0.11%	98	10	0	5	0	5	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.04%	64	5	137	0	0	5	137	0	0
Emp & Training	0.04%	79	5	26	0	0	5	26	0	0
Family Support	0.01%	88	0	5	0	5	0	0	0	0
Prof Services	0.03%	34	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	88	0	0	0	0	0	0	0	0
DIA	3.61%	96	240	398	95	201	130	117	15	10
Regular AFDC	1.82%	92	120	201	75	124	50	77	0	0
Employable AFDC	0.19%	97	15	12	5	4	5	9	0	0
IA ChildCare-Chd	0.32%	76	20	24	20	23	0	1	0	0
JOBS	0.20%	92	15	9	0	0	15	9	0	0
Pregnancy Grant	0.06%	80	5	3	0	0	5	3	0	0
GA-U and GA-X	0.33%	80	20	25	0	0	20	25	0	0
Aged,Blind,Disbl	0.44%	93	30	12	0	0	20	9	5	3
Food Assistance	3.15%	97	210	109	85	50	115	51	15	8
Refugee Grant	0.02%	60	0	1	0	0	0	1	0	0
DJR	0.06%	37	5	59	0	47	0	12	0	0
Parole	0.04%	11	5	7	0	3	0	4	0	0
Community Placmt	0.01%	44	0	6	0	6	0	0	0	0
DJR Institutions	0.04%	32	5	44	0	36	0	8	0	0
DJR Special TX	0.03%	5	0	1	0	1	0	0	0	0
MAA	3.83%	96	255	502	105	79	130	382	20	41
Eligible No Svc	0.34%	98	25	0	10	0	10	0	0	0
Hosp Inpatient	0.39%	96	25	226	5	40	20	184	5	2
ER-Outpt & Physn	1.28%	88	85	22	40	7	45	15	0	0
Hosp Outpatient	1.04%	93	70	31	15	4	45	25	10	2
Physician&Clinic	2.85%	95	190	77	80	9	100	66	10	2
Psych Services	0.19%	61	15	3	5	2	5	1	0	0
Prescriptions	2.74%	95	185	78	65	3	100	46	20	29
Dental Care	1.09%	96	75	18	35	4	35	13	5	0
Other Medical	1.61%	96	110	34	30	5	70	27	10	1
EPSDT	0.75%	92	50	3	40	2	10	1	0	0
HMOs	0.03%	75	0	3	0	3	0	0	0	0
Medicare Part B	0.36%	89	25	7	0	0	10	3	15	4
DORA	0.15%	55	10	0	5	0	5	0	0	0
Case Management	0.15%	55	10	0	5	0	5	0	0	0
ESL Training	0.01%	32	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.16%	93	10	17	0	0	10	17	0	0
Regular Case Mgt	0.15%	93	10	11	0	0	10	11	0	0
SE Case Mgt	0.01%	43	0	1	0	0	0	1	0	0
Assess Job Skill	0.01%	79	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.04%	98	5	1	0	0	5	1	0	0
Training & Educ	0.06%	78	5	2	0	0	5	2	0	0
Personal Support	0.03%	88	0	0	0	0	0	0	0	0
Work Support	0.01%	88	0	0	0	0	0	0	0	0
MHD	0.53%	84	35	212	10	140	25	64	5	7
Case Management	0.20%	77	15	41	5	7	10	30	0	4
Crisis Services	0.23%	46	15	3	0	1	15	2	0	0
CMHC Intake	0.14%	89	10	2	0	0	5	1	5	0
Outpatient Tx	0.26%	89	20	18	5	11	10	5	0	2
Medication Mgt	0.10%	90	5	3	0	0	5	2	0	1
Day Treatment	0.07%	71	5	39	0	17	5	22	0	0
State Institutions	0.00%	98	0	0	0	0	0	0	0	0
CSTC	0.01%	11	0	105	0	105	0	0	0	0
ITA-Comm Hosp	0.06%	45	5	3	0	0	5	3	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	5.29%	97	355	[illegible]	145	[illegible]	175	[illegible]	35	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
30	221	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
10	28	0	0	0	0	0	0	0	0	0	0
10	38	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	130	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	43	0	3	5	8	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	15	0	0	5	5	0	0	0	0	0	0
5	2	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	16	0	1	5	3	0	0	0	0	0	0
35	139	10	22	5	27	5	0	0	31	10	5
20	4	5	1	0	0	5	0	0	0	5	0
5	23	0	0	0	0	0	0	0	0	0	1
5	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	4	0	0	0	0	0	0
5	9	0	13	5	8	0	0	0	13	0	0
5	90	0	0	0	14	0	0	0	17	0	0
0	0	0	0	0	0	0	0	0	0	0	3
0	1	0	2	0	0	0	0	0	0	0	0
5	8	5	7	0	0	0	0	0	1	0	0
10	168	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	137	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
170	270	35	65	10	22	10	19	15	14	0	0
80	138	25	33	10	13	5	9	5	7	0	0
10	11	0	0	0	0	0	1	0	0	0	0
10	13	10	9	0	0	0	0	0	1	0	0
5	6	0	2	0	0	0	1	0	0	0	0
0	2	0	1	0	0	0	1	0	0	0	0
20	21	0	2	0	2	0	0	0	0	0	0
25	9	0	0	0	1	0	0	5	1	0	0
145	77	35	17	10	5	10	5	15	5	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	47	0	6	0	0	0	0	0	0	0	6
0	3	0	1	0	0	0	0	0	0	0	3
0	6	0	0	0	0	0	0	0	0	0	0
0	36	0	5	0	0	0	0	0	0	0	3
0	1	0	0	0	0	0	0	0	0	0	0
180	253	30	155	10	6	15	17	15	71	0	0
20	0	0	0	0	0	0	0	0	0	0	0
15	51	5	122	0	2	0	6	5	45	0	0
60	17	15	4	5	1	0	0	5	1	0	0
45	24	10	4	0	0	5	1	5	2	0	0
135	44	20	16	10	1	10	6	20	10	0	0
10	2	0	0	0	0	0	0	0	2	0	0
135	69	20	1	5	0	10	3	15	5	0	0
50	14	5	0	5	1	5	1	5	1	0	0
75	24	15	5	0	0	10	1	10	3	0	0
30	2	10	0	5	0	0	0	5	0	0	0
0	0	0	1	0	0	0	0	0	1	0	0
20	6	0	0	0	0	0	0	5	1	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	[illegible]	0	0	0	3	0	0	0	0	0	0
10	9	0	0	0	2	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	[illegible]	0	2	5	1	0	2	5	20	0	0
10	38	0	0	0	0	0	0	0	9	0	0
10	2	0	0	5	1	0	0	5	1	0	0
5	1	0	0	0	0	0	0	5	1	0	0
10	13	0	2	0	0	0	0	5	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	22	0	0	0	0	0	0	0	17	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
0	16	0	0	0	0	0	0	0	0	0	0
5	[illegible]	0	2	0	0	0	2	0	0	0	0
0	[illegible]	0	[illegible]	0	0	0	0	0	[illegible]	0	0
245	[illegible]	40	[illegible]	15	[illegible]	20	[illegible]	20	[illegible]	15	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

North Creek-Canyon Park CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.24%	95	55	**409**	0	**0**	15	**108**	35	**301**
Case Mgt & Assmt	0.06%	91	15	**1**	0	**0**	5	**0**	10	**0**
Chore Services	0.05%	97	10	**22**	0	**0**	5	**10**	10	**12**
Personal Care	0.07%	94	15	**54**	0	**0**	5	**30**	10	**24**
Adult Family Home	0.01%	62	5	**2**	0	**0**	5	**2**	0	**0**
Congregate Care	0.00%	81	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.09%	86	20	**328**	0	**0**	5	**64**	20	**264**
APS-Adult Prot	0.02%	78	5	**1**	0	**0**	0	**0**	0	**0**
DASA	0.21%	91	50	**29**	10	**4**	40	**24**	0	**0**
Detoxification	0.03%	81	10	**4**	0	**0**	5	**4**	0	**0**
ADATSA Assessmnt	0.05%	89	15	**2**	0	**0**	15	**2**	0	**0**
Residential Tx	0.03%	85	5	**8**	0	**2**	5	**6**	0	**0**
Outpatient Tx	0.15%	89	35	**13**	5	**2**	25	**11**	0	**0**
Methadone Tx	0.01%	47	0	**1**	0	**0**	0	**1**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.22%	88	285	**289**	240	**266**	20	**18**	0	**0**
CPS Acc Ref-Chld	0.87%	84	205	**30**	185	**27**	0	**0**	0	**0**
Family Rec Serv	0.17%	69	25	**22**	20	**21**	0	**0**	0	**0**
First Steps	0.08%	85	20	**0**	5	**0**	15	**0**	0	**0**
Home Services	0.03%	59	10	**4**	5	**0**	5	**2**	0	**0**
Interim Care	0.01%	76	5	**11**	5	**11**	0	**0**	0	**0**
Foster Care	0.13%	86	30	**128**	30	**112**	0	**16**	0	**0**
Group TX Care	0.01%	59	5	**44**	5	**44**	0	**0**	0	**0**
Adoption	0.01%	95	0	**3**	0	**3**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.15%	90	20	**24**	20	**24**	0	**0**	0	**0**
Therapy CC-Child	0.06%	84	15	**23**	15	**23**	0	**0**	0	**0**
DDD	0.22%	88	50	**120**	35	**26**	15	**91**	0	**4**
Case Management	0.21%	88	50	**0**	35	**0**	15	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.01%	84	0	**65**	0	**0**	0	**65**	0	**0**
Emp & Training	0.02%	93	5	**14**	0	**0**	5	**14**	0	**0**
Family Support	0.08%	15	20	**24**	15	**24**	0	**1**	0	**0**
Prof Services	0.00%	80	0	**2**	0	**2**	0	**0**	0	**0**
Supplemental Community	0.00%	85	0	**5**	0	**0**	0	**5**	0	**0**
DIA	3.16%	98	735	**868**	345	**454**	355	**395**	35	**19**
Regular AFDC	1.45%	96	335	**456**	205	**282**	130	**175**	0	**0**
Employable AFDC	0.22%	96	50	**44**	30	**24**	25	**20**	0	**0**
IA ChildCare-Chd	0.12%	90	30	**25**	25	**22**	0	**4**	0	**0**
JOBS	0.13%	93	30	**18**	0	**0**	30	**18**	0	**0**
Pregnancy Grant	0.03%	89	5	**5**	0	**0**	5	**5**	0	**0**
GA-U and GA-X	0.15%	95	35	**47**	0	**2**	30	**43**	5	**2**
Aged,Blind,Disbl	0.42%	95	100	**34**	15	**4**	55	**23**	30	**8**
Food Assistance	2.65%	98	615	**235**	300	**121**	300	**105**	15	**9**
Refugee Grant	0.01%	67	5	**3**	0	**0**	0	**2**	0	**1**
DJR	0.01%	91	0	**25**	0	**18**	0	**7**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.01%	85	0	**25**	0	**18**	0	**7**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	3.42%	97	795	**1,557**	385	**457**	335	**1,028**	75	**72**
Eligible No Svc	0.53%	95	125	**0**	80	**0**	35	**0**	5	**0**
Hosp Inpatient	0.39%	95	90	**613**	10	**59**	75	**551**	5	**3**
ER-Outpt & Physn	0.90%	96	210	**54**	95	**22**	105	**32**	10	**0**
Hosp Outpatient	0.87%	96	200	**105**	55	**27**	135	**69**	15	**9**
Physician&Clinic	2.46%	97	575	**242**	250	**49**	270	**188**	50	**4**
Psych Services	0.09%	90	20	**10**	10	**5**	15	**5**	0	**0**
Prescriptions	2.27%	97	525	**154**	220	**31**	245	**91**	60	**32**
Dental Care	1.03%	97	240	**43**	125	**15**	100	**26**	15	**3**
Other Medical	1.39%	97	325	**303**	90	**236**	205	**58**	30	**10**
EPSDT	0.62%	95	145	**10**	110	**8**	35	**2**	0	**0**
HMOs	0.05%	64	10	**8**	5	**4**	5	**3**	0	**0**
Medicare Part B	0.26%	94	60	**15**	0	**0**	10	**3**	45	**11**
DORA	0.15%	53	35	**8**	10	**0**	20	**8**	5	**0**
Case Management	0.15%	53	35	**1**	10	**0**	20	**1**	5	**0**
ESL Training	0.01%	34	5	**1**	0	**0**	0	**1**	0	**0**
Employ Ser	0.03%	45	5	**6**	0	**0**	5	**6**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.21%	89	50	**78**	0	**0**	45	**77**	0	**0**
Regular Case Mgt	0.20%	88	45	**48**	0	**0**	45	**47**	0	**0**
SE Case Mgt	0.00%	73	0	**2**	0	**0**	0	**2**	0	**0**
Assess Job Skill	0.02%	68	5	**3**	0	**0**	5	**3**	0	**0**
Medical/Psych Tx	0.08%	88	20	**10**	0	**0**	20	**10**	0	**0**
Training & Educ	0.05%	88	10	**9**	0	**0**	10	**9**	0	**0**
Personal Support	0.03%	85	10	**4**	0	**0**	10	**4**	0	**0**
Work Support	0.02%	86	5	**2**	0	**0**	5	**2**	0	**0**
MHD	0.37%	93	85	**289**	25	**63**	55	**200**	5	**25**
Case Management	0.09%	94	20	**59**	5	**28**	15	**29**	5	**1**
Crisis Services	0.05%	91	10	**10**	0	**5**	10	**4**	0	**0**
CMHC Intake	0.20%	84	45	**7**	15	**2**	30	**5**	0	**0**
Outpatient Tx	0.32%	86	75	**72**	25	**26**	45	**44**	5	**2**
Medication Mgt	0.06%	96	15	**4**	0	**0**	10	**3**	0	**0**
Day Treatment	0.02%	93	5	**7**	0	**1**	5	**5**	0	**0**
State Institutions	0.01%	92	5	**119**	0	**0**	0	**97**	0	**21**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.02%	85	5	**5**	0	**0**	5	**5**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	5.51%	96	1,280	**3,672**	640	**1,289**	525	**1,956**	90	**422**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
55	399	0	0	0	0	0	10	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
10	22	0	0	0	0	0	0	0	0	0	0
15	45	0	0	0	0	0	10	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	328	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
45	27	0	0	0	0	0	1	0	1	0	0
10	4	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
30	11	0	0	0	0	0	1	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
230	227	5	30	5	10	10	12	5	2	30	8
170	26	5	1	0	0	5	1	5	0	20	2
20	18	0	0	0	0	5	4	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
20	80	5	29	0	9	5	8	0	2	0	0
5	44	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
15	19	0	0	0	0	0	0	0	0	10	5
15	23	0	0	0	0	0	0	0	0	0	0
45	113	0	2	0	1	0	0	0	2	5	1
45	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	65	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	2	0	0
15	22	0	0	0	1	0	0	0	0	5	1
0	2	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
655	785	20	33	5	4	30	33	15	10	10	3
305	410	15	25	0	2	10	17	5	2	0	0
50	44	0	0	0	0	0	0	0	0	0	0
25	23	0	1	0	0	0	0	0	0	5	2
30	18	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
25	37	0	0	0	0	5	6	5	3	0	0
75	29	0	0	0	0	10	2	5	3	5	1
565	216	15	8	5	1	15	8	10	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	25	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	25	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
715	1,279	25	191	5	3	30	56	15	23	5	5
110	0	5	0	0	0	5	0	5	0	0	0
80	585	0	3	0	0	5	10	5	12	0	3
190	51	5	1	0	1	5	1	5	0	0	0
175	100	5	2	0	0	10	2	5	1	0	0
510	215	15	6	5	1	35	15	10	5	5	0
20	9	0	0	0	0	0	1	0	0	0	0
470	138	10	3	5	0	30	10	5	1	0	1
220	40	5	0	0	0	10	2	5	1	0	0
290	114	10	174	0	1	20	13	5	2	0	0
130	9	5	0	0	0	5	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
50	12	0	0	0	0	5	2	0	0	5	1
20	7	0	0	0	0	15	1	0	0	0	0
20	1	0	0	0	0	15	1	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	64	0	0	0	6	0	0	0	3	5	5
40	42	0	0	0	1	0	0	0	1	5	4
0	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	1
15	5	0	0	0	4	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	1	0	0
70	248	0	3	0	1	5	7	10	29	0	0
15	51	0	2	0	0	0	1	0	5	0	0
10	8	0	0	0	0	0	0	0	1	0	0
35	5	0	0	0	0	5	1	5	1	0	0
60	56	0	1	0	1	5	5	5	10	0	0
10	2	0	0	0	0	0	0	0	1	0	0
0	4	0	0	0	0	0	1	0	2	0	0
0	110	0	0	0	0	0	0	0	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,110	[illegible]	25	259	10	24	55	121	35	70	45	22

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Oak Harbor	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.86%	64	150	736	0	2	30	104	120	630
Case Mgt & Assmt	0.38%	42	65	3	0	0	25	2	45	1
Chore Services	0.42%	28	70	162	0	2	20	52	50	108
Personal Care	0.23%	67	40	142	0	0	10	29	30	114
Adult Family Home	0.02%	52	5	7	0	0	0	0	5	7
Congregate Care	0.05%	37	10	11	0	0	5	4	5	8
Nursing Home	0.27%	75	45	425	0	0	0	17	45	408
APS-Adult Prot	0.01%	88	0	0	0	0	0	0	0	0
DASA	0.66%	54	115	85	10	14	105	72	0	0
Detoxification	0.02%	95	5	5	0	0	5	5	0	0
ADATSA Assessmnt	0.03%	95	5	1	0	0	5	1	0	0
Residential Tx	0.07%	61	10	22	0	5	10	17	0	0
Outpatient Tx	0.62%	31	105	51	10	9	95	42	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.04%	43	5	6	0	0	5	6	0	0
DCFS	4.44%	27	765	629	660	543	75	74	5	0
CPS Acc Ref-Chld	2.87%	14	495	66	480	65	0	0	0	0
Family Rec Serv	0.22%	38	40	23	25	14	10	6	0	0
First Steps	0.31%	40	55	0	0	0	50	0	0	0
Home Services	0.12%	19	20	9	15	7	5	1	0	0
Interim Care	0.03%	49	5	21	5	17	0	4	0	0
Foster Care	0.65%	23	110	317	95	282	10	35	0	0
Group TX Care	0.02%	48	5	50	5	44	0	6	0	0
Adoption	0.02%	81	5	7	5	7	0	0	0	0
Emp/Trng CC-Chld	0.51%	34	85	77	85	76	0	0	0	0
Therapy CC-Child	0.44%	9	75	58	75	30	0	21	0	0
DDD	0.62%	14	105	133	85	2	20	83	0	48
Case Management	0.59%	13	100	0	80	0	20	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.06%	53	10	104	0	0	10	55	0	48
Emp & Training	0.04%	83	5	13	0	0	5	13	0	0
Family Support	0.01%	92	0	1	0	1	0	0	0	0
Prof Services	0.08%	10	15	4	10	1	0	3	0	0
Supplemental Community	0.06%	30	10	12	0	0	10	12	0	0
DIA	10.09%	64	1,730	1,855	860	1,012	820	815	55	28
Regular AFDC	4.32%	66	740	980	465	605	275	375	0	0
Employable AFDC	0.58%	85	100	78	50	41	50	37	0	0
IA ChildCare-Chd	0.35%	74	60	42	60	42	0	0	0	0
JOBS	0.20%	90	35	11	0	0	35	11	0	0
Pregnancy Grant	0.10%	65	20	11	0	1	15	10	0	0
GA-U and GA-X	0.44%	73	75	97	0	0	75	97	0	0
Aged,Blind,Disbl	0.64%	81	110	17	10	1	65	11	35	5
Food Assistance	9.22%	64	1,585	619	800	323	750	273	35	23
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.04%	56	5	177	5	116	0	61	0	0
Parole	0.02%	50	5	12	0	8	0	3	0	0
Community Placmt	0.01%	54	0	17	0	7	0	10	0	0
DJR Institutions	0.03%	44	5	145	5	97	0	48	0	0
DJR Special TX	0.01%	53	0	4	0	4	0	0	0	0
MAA	8.61%	72	1,480	1,691	750	364	615	1,211	115	116
Eligible No Svc	1.50%	62	260	0	160	0	90	0	10	0
Hosp Inpatient	0.76%	75	130	614	20	83	95	520	15	11
ER-Outpt & Physn	2.62%	70	450	85	200	28	240	57	10	0
Hosp Outpatient	2.67%	58	460	156	170	33	250	113	35	10
Physician&Clinic	5.73%	73	985	363	470	107	450	253	65	3
Psych Services	0.12%	81	20	2	5	0	15	2	0	0
Prescriptions	5.60%	72	960	189	435	31	430	104	100	54
Dental Care	2.65%	69	455	87	245	36	195	48	15	3
Other Medical	3.80%	71	655	146	215	30	380	105	60	11
EPSDT	1.64%	69	280	18	235	15	45	3	0	0
HMOs	0.01%	95	0	0	0	0	0	0	0	0
Medicare Part B	0.66%	76	115	31	0	0	20	7	90	24
DORA	0.01%	85	0	0	0	0	0	0	0	0
Case Management	0.01%	85	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.45%	58	80	123	0	0	80	123	0	0
Regular Case Mgt	0.44%	57	75	75	0	0	75	75	0	0
SE Case Mgt	0.01%	52	0	3	0	0	0	3	0	0
Assess Job Skill	0.03%	50	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.23%	50	40	10	0	0	40	10	0	0
Training & Educ	0.11%	50	20	17	0	0	20	17	0	0
Personal Support	0.11%	41	20	13	0	0	20	13	0	0
Work Support	0.06%	53	10	3	0	0	10	3	0	0
MHD	1.64%	44	280	[illegible]	110	[illegible]	165	[illegible]	10	8
Case Management	0.35%	63	60	63	20	24	35	37	5	2
Crisis Services	0.02%	98	5	1	0	0	5	1	0	0
CMHC Intake	1.15%	20	200	18	85	8	110	10	5	0
Outpatient Tx	1.26%	33	215	171	75	83	130	104	10	8
Medication Mgt	0.15%	81	25	6	0	0	25	6	0	0
Day Treatment	0.34%	22	60	189	40	140	15	35	0	0
State Institutions	0.18%	28	15	231	0	0	15	231	0	0
CSTC	0.01%	17	0	10	0	10	0	0	0	0
ITA-Comm Hosp	0.03%	72	5	6	0	0	5	6	0	0
Adlt Res Tx Fac	0.00%	13	0	10	0	0	0	0	0	0
DSHS Agency Total	17.12%	58	2,940	[illegible]	1,600	[illegible]	1,140	[illegible]	175	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
145	723	5	26	0	2	0	0	0	0	0	0
65	3	0	0	0	0	0	0	0	0	0	0
70	160	0	0	0	2	0	0	0	0	0	0
40	142	0	1	0	0	0	0	0	0	0	0
0	3	0	4	0	0	0	0	0	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
45	404	0	21	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	79	5	0	0	1	0	0	5	5	0	0
5	5	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	22	0	0	0	0	0	0	0	0	0	0
95	47	5	0	0	1	0	0	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	1	0	0
525	512	50	49	10	19	35	13	20	14	125	23
300	48	25	3	10	1	30	4	10	2	115	14
35	21	5	1	0	1	0	0	0	0	0	0
45	0	0	0	0	0	5	0	0	0	0	0
20	9	0	0	0	0	0	0	0	0	0	0
5	20	0	1	0	0	0	0	0	0	0	0
85	250	10	27	0	17	5	9	5	11	10	5
5	50	0	0	0	0	0	0	0	0	0	0
0	1	0	3	0	0	0	0	0	0	0	3
75	67	10	10	0	0	0	0	0	0	0	0
60	51	10	4	0	0	0	1	5	1	0	1
85	130	0	3	0	0	5	0	0	0	15	0
85	0	0	0	0	0	5	0	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
10	104	0	0	0	0	0	0	0	0	0	0
5	11	0	3	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
1,445	1,551	110	120	20	20	65	63	85	100	5	2
610	818	45	63	10	10	30	29	45	59	0	1
80	64	10	10	5	0	5	3	0	1	0	0
50	34	5	4	0	1	0	1	0	1	0	1
25	8	0	1	0	0	0	1	5	1	0	0
15	8	0	0	0	1	0	0	0	1	0	0
65	87	0	4	0	0	5	6	0	0	0	0
90	13	5	0	0	0	10	1	5	2	0	0
1,320	518	105	38	20	7	55	21	80	34	5	1
0	0	0	0	0	0	0	0	0	0	0	0
5	177	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	17	0	0	0	0	0	0	0	0	0	0
5	145	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
1,270	1,502	70	38	15	9	55	52	65	87	5	3
215	0	10	0	5	0	15	0	10	0	0	0
115	535	5	12	0	0	5	18	5	49	0	0
395	77	20	3	5	1	10	2	20	3	0	0
405	142	20	1	5	1	10	7	15	2	0	2
870	321	40	9	15	4	30	10	35	18	5	1
20	2	0	0	0	0	0	0	0	0	0	0
840	173	45	6	10	1	30	5	35	4	5	0
405	76	15	3	5	1	15	4	15	3	0	0
575	131	25	2	5	1	25	5	30	7	0	0
250	16	15	1	5	0	5	0	10	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
105	29	5	1	0	0	5	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	112	0	0	0	1	0	3	0	2	5	5
65	66	0	0	0	1	0	2	0	1	5	4
0	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
35	9	0	0	0	0	0	0	0	0	0	0
20	16	0	0	0	0	0	0	0	0	0	1
20	12	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
255	608	5	13	5	6	5	37	10	92	0	3
50	61	0	0	0	1	0	0	5	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
175	16	5	1	5	1	5	0	5	0	0	0
200	160	5	1	5	1	0	1	5	6	0	2
25	6	0	0	0	0	0	0	0	0	0	0
50	148	5	10	0	4	0	0	5	37	0	0
10	160	0	2	0	0	0	22	0	47	0	0
0	10	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,370	5,399	160	250	40	56	110	168	110	298	155	37

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Olympia	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.30%	49	440	**2,952**	0	**5**	95	**435**	345	**2,512**
Case Mgt & Assmt	0.38%	41	130	**5**	0	**0**	40	**3**	90	**2**
Chore Services	0.55%	15	185	**310**	0	**2**	40	**88**	145	**221**
Personal Care	0.39%	40	135	**429**	0	**3**	40	**116**	95	**310**
Adult Family Home	0.03%	40	10	**3**	0	**0**	5	**1**	5	**1**
Congregate Care	0.03%	54	10	**17**	0	**0**	0	**0**	10	**17**
Nursing Home	0.47%	55	160	**2,186**	0	**0**	20	**226**	140	**1,960**
APS-Adult Prot	0.01%	87	5	**1**	0	**0**	0	**0**	5	**0**
DASA	0.95%	33	320	**318**	50	**42**	270	**276**	0	**0**
Detoxification	0.18%	18	60	**51**	0	**0**	60	**51**	0	**0**
ADATSA Assessmnt	0.38%	20	130	**23**	5	**0**	125	**22**	0	**0**
Residential Tx	0.10%	52	35	**69**	10	**21**	25	**47**	0	**0**
Outpatient Tx	0.60%	36	205	**157**	40	**20**	160	**137**	0	**0**
Methadone Tx	0.01%	39	5	**5**	0	**0**	5	**5**	0	**0**
ADATSA Stipend	0.05%	42	15	**14**	0	**0**	15	**14**	0	**0**
DCFS	2.72%	59	920	**1,042**	750	**989**	145	**45**	0	**0**
CPS Acc Ref-Chld	1.23%	67	415	**59**	405	**57**	0	**0**	0	**0**
Family Rec Serv	0.19%	45	65	**44**	65	**42**	0	**0**	0	**0**
First Steps	0.41%	30	140	**0**	20	**0**	120	**0**	0	**0**
Home Services	0.06%	41	20	**8**	10	**7**	5	**0**	0	**0**
Interim Care	0.03%	55	10	**14**	10	**14**	0	**0**	0	**0**
Foster Care	0.36%	54	120	**387**	105	**355**	10	**26**	0	**0**
Group TX Care	0.04%	25	15	**208**	15	**193**	0	**15**	0	**0**
Adoption	0.08%	33	30	**149**	25	**147**	5	**2**	0	**0**
Emp/Trng CC-Chld	0.56%	29	190	**150**	185	**148**	5	**2**	0	**0**
Therapy CC-Child	0.10%	70	35	**25**	35	**25**	0	**0**	0	**0**
DDD	0.43%	48	145	**1,274**	55	**34**	90	**1,240**	0	**0**
Case Management	0.43%	42	145	**0**	55	**0**	90	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.10%	35	35	**1,041**	0	**0**	35	**1,041**	0	**0**
Emp & Training	0.17%	19	60	**166**	0	**0**	60	**166**	0	**0**
Family Support	0.04%	53	10	**37**	10	**34**	5	**3**	0	**0**
Prof Services	0.02%	47	10	**6**	0	**0**	10	**6**	0	**0**
Supplemental Community	0.02%	62	5	**23**	0	**0**	5	**23**	0	**0**
DIA	15.99%	43	5,415	**7,826**	2,345	**3,824**	2,870	**3,850**	195	**151**
Regular AFDC	6.65%	46	2,250	**3,317**	1,400	**2,089**	855	**1,228**	0	**0**
Employable AFDC	2.58%	39	875	**789**	450	**410**	425	**379**	0	**0**
IA ChildCare-Chd	0.77%	49	260	**200**	255	**199**	5	**2**	0	**0**
JOBS	0.77%	43	260	**138**	5	**1**	260	**137**	0	**0**
Pregnancy Grant	0.17%	40	60	**50**	10	**11**	45	**39**	0	**0**
GA-U and GA-X	1.11%	20	375	**655**	0	**0**	370	**652**	0	**2**
Aged,Blind,Disbl	1.71%	34	580	**250**	50	**14**	385	**164**	150	**73**
Food Assistance	14.64%	42	4,955	**2,333**	2,190	**1,099**	2,640	**1,157**	125	**76**
Refugee Grant	0.16%	11	55	**78**	5	**2**	50	**75**	0	**0**
DJR	0.08%	24	25	**465**	25	**335**	5	**131**	0	**0**
Parole	0.02%	49	5	**25**	5	**14**	0	**11**	0	**0**
Community Placmt	0.04%	12	15	**102**	10	**56**	0	**47**	0	**0**
DJR Institutions	0.05%	26	20	**331**	15	**258**	5	**73**	0	**0**
DJR Special TX	0.02%	21	5	**7**	5	**7**	0	**0**	0	**0**
MAA	15.44%	45	5,225	**7,542**	2,440	**2,371**	2,380	**4,607**	395	**564**
Eligible No Svc	1.82%	49	615	**0**	340	**0**	255	**0**	10	**0**
Hosp Inpatient	1.52%	43	515	**2,718**	110	**931**	340	**1,701**	60	**86**
ER-Outpt & Physn	4.35%	48	1,470	**276**	685	**97**	770	**178**	15	**1**
Hosp Outpatient	3.22%	52	1,090	**524**	310	**119**	675	**365**	105	**40**
Physician&Clinic	10.69%	43	3,615	**1,336**	1,600	**400**	1,765	**895**	255	**42**
Psych Services	0.59%	6	200	**38**	45	**12**	150	**26**	5	**0**
Prescriptions	10.52%	45	3,560	**1,128**	1,520	**193**	1,695	**705**	340	**230**
Dental Care	4.81%	37	1,630	**361**	770	**103**	795	**235**	60	**22**
Other Medical	7.37%	40	2,495	**842**	890	**372**	1,410	**403**	190	**67**
EPSDT	2.56%	45	865	**59**	730	**52**	140	**7**	0	**0**
HMOs	0.43%	13	145	**138**	95	**92**	50	**46**	0	**0**
Medicare Part B	1.25%	53	420	**122**	0	**0**	145	**47**	275	**76**
DORA	1.33%	10	450	**77**	165	**8**	260	**67**	25	**1**
Case Management	1.34%	10	450	**22**	165	**8**	265	**12**	25	**1**
ESL Training	0.13%	5	45	**12**	0	**0**	45	**12**	0	**0**
Employ Ser	0.16%	11	55	**44**	0	**0**	55	**44**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.92%	10	310	**487**	0	**1**	310	**486**	0	**0**
Regular Case Mgt	0.89%	10	300	**277**	0	**0**	300	**276**	0	**0**
SE Case Mgt	0.03%	23	10	**9**	0	**0**	10	**9**	0	**0**
Assess Job Skill	0.06%	17	20	**9**	0	**0**	20	**9**	0	**0**
Medical/Psych Tx	0.42%	8	140	**45**	0	**0**	140	**45**	0	**0**
Training & Educ	0.24%	10	80	**90**	0	**0**	80	**90**	0	**0**
Personal Support	0.22%	9	75	**40**	0	**0**	75	**40**	0	**0**
Work Support	0.12%	18	40	**16**	0	**0**	40	**16**	0	**0**
MHD	1.35%	50	460	**1,438**	120	**359**	305	**952**	30	**127**
Case Management	0.50%	48	170	**435**	65	**175**	85	**232**	20	**28**
Crisis Services	0.19%	54	65	**16**	15	**3**	45	**12**	5	**1**
CMHC Intake	0.46%	48	155	**22**	65	**10**	85	**10**	5	**2**
Outpatient Tx	0.94%	49	320	**347**	85	**75**	220	**266**	15	**5**
Medication Mgt	0.35%	56	120	**37**	5	**1**	110	**34**	5	**1**
Day Treatment	0.12%	57	40	**83**	25	**38**	5	**12**	10	**33**
State Institutions	0.07%	48	25	**399**	0	**0**	20	**345**	5	**54**
CSTC	0.00%	29	0	**41**	0	**41**	0	**0**	0	**0**
ITA-Comm Hosp	0.05%	48	20	**52**	0	**16**	15	**36**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	21.66%	45	7,330	**23,422**	3,250	**7,967**	3,520	**12,090**	520	**3,356**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
420	2,845	0	4	0	0	10	91	5	6	5	6
125	5	0	0	0	0	5	0	0	0	0	0
175	290	0	0	0	0	5	11	5	4	5	6
125	400	0	4	0	0	5	23	0	2	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
155	2,130	0	0	0	0	5	57	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
285	286	10	10	10	9	5	1	15	12	0	0
55	46	5	2	0	3	0	0	0	0	0	0
115	20	10	2	5	0	0	0	0	0	0	0
30	61	0	3	0	4	0	0	0	1	0	0
175	146	5	2	5	1	0	1	10	7	0	0
5	3	0	0	0	0	0	0	0	2	0	0
15	10	0	1	0	0	0	0	0	2	0	0
760	843	35	59	15	39	25	12	15	39	70	50
330	47	15	2	5	1	10	1	0	0	55	7
55	36	0	1	0	1	5	3	0	0	0	1
115	0	5	0	0	0	10	0	5	0	0	0
15	6	0	0	5	2	0	0	0	0	0	0
10	12	0	2	0	0	0	0	0	0	0	0
100	321	5	17	5	12	0	7	5	24	0	5
15	181	0	27	0	0	0	0	0	0	0	0
15	78	0	0	0	22	0	0	0	11	10	37
175	138	10	9	5	1	0	0	5	2	0	0
30	23	0	1	0	0	0	0	0	1	0	1
140	1,252	0	0	0	21	0	1	0	0	0	0
140	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	1,024	0	0	0	17	0	0	0	0	0	0
55	161	0	0	0	4	0	1	0	0	0	0
10	37	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	0	0	0	0	0
4,535	6,468	125	143	60	109	525	939	105	131	60	36
1,935	2,837	50	64	35	51	175	294	50	67	5	3
695	584	10	7	10	11	140	175	15	8	5	4
205	165	5	4	5	7	5	3	5	6	35	15
225	116	10	4	5	0	25	18	0	0	0	0
55	44	0	1	0	1	5	3	0	1	0	0
325	573	10	12	5	7	35	56	5	7	0	0
480	187	10	5	5	5	80	51	5	1	0	1
4,185	1,945	120	45	55	26	475	271	100	40	20	6
5	3	0	0	0	0	50	67	0	0	5	7
20	327	5	110	0	0	0	0	0	27	0	0
5	17	5	8	0	0	0	0	0	0	0	0
10	82	5	20	0	0	0	0	0	0	0	0
15	221	5	82	0	0	0	0	0	27	0	0
5	7	0	0	0	0	0	0	0	0	0	0
4,440	6,810	95	93	55	108	495	426	115	90	25	15
520	0	20	0	10	0	40	0	20	0	5	0
470	2,541	5	31	10	53	25	64	5	30	0	0
1,325	249	35	9	15	4	55	7	35	6	0	0
975	484	15	4	15	5	65	23	20	7	0	1
3,025	1,145	65	15	45	16	395	126	70	29	15	4
185	34	5	1	5	3	5	0	0	0	0	0
3,005	1,003	60	13	35	13	380	91	65	4	15	4
1,355	284	35	8	15	5	180	57	30	4	10	2
2,085	772	45	8	35	9	265	44	50	7	15	2
750	51	25	1	5	0	65	5	15	1	5	0
140	132	0	1	0	1	5	3	0	1	0	0
400	115	0	1	0	1	15	5	0	0	0	0
20	2	0	0	0	0	410	74	0	0	20	0
20	1	0	0	0	0	410	20	0	0	20	0
0	0	0	0	0	0	45	12	0	0	0	0
0	1	0	0	0	0	55	43	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
285	441	5	12	5	15	5	11	5	5	5	3
275	250	5	6	5	8	5	7	5	3	5	3
10	9	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	1
130	37	5	1	5	7	0	0	0	1	0	0
75	83	0	4	0	0	5	3	0	0	0	0
70	39	0	0	0	0	0	0	0	0	0	0
35	15	0	0	0	0	0	0	0	1	0	0
415	1,376	10	25	10	18	10	10	5	7	5	2
155	415	5	12	0	4	0	2	5	3	0	0
55	14	0	0	5	1	5	1	0	0	0	0
145	20	5	1	5	1	5	1	0	0	0	0
295	330	10	5	5	7	5	2	0	2	0	1
105	33	5	1	5	1	5	1	0	0	0	0
40	79	0	1	0	4	0	0	0	0	0	0
20	392	0	5	0	0	0	0	0	2	0	0
0	41	0	0	0	0	0	0	0	0	0	0
15	46	0	0	0	0	0	4	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
6,165	20,652	165	456	85	318	600	1,566	160	318	150	112

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Omak	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.63%	37	65	**184**	0	**0**	20	**71**	45	**112**
Case Mgt & Assmt	1.25%	3	50	**2**	0	**0**	15	**1**	40	**1**
Chore Services	0.51%	18	20	**54**	0	**0**	5	**8**	15	**46**
Personal Care	0.83%	4	35	**113**	0	**0**	15	**57**	20	**56**
Adult Family Home	0.02%	45	0	**4**	0	**0**	0	**0**	0	**4**
Congregate Care	0.07%	31	5	**2**	0	**0**	0	**0**	0	**1**
Nursing Home	0.07%	88	5	**8**	0	**0**	0	**5**	0	**2**
APS-Adult Prot	0.12%	17	5	**1**	0	**0**	0	**0**	5	**1**
DASA	3.11%	1	130	**108**	5	**2**	120	**105**	5	**0**
Detoxification	0.23%	14	10	**7**	0	**0**	10	**7**	0	**0**
ADATSA Assessmnt	1.08%	1	45	**8**	0	**0**	45	**8**	0	**0**
Residential Tx	0.68%	3	30	**40**	0	**2**	25	**38**	0	**0**
Outpatient Tx	2.22%	1	90	**27**	5	**0**	85	**27**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.69%	3	30	**25**	0	**0**	30	**25**	0	**0**
DCFS	10.17%	3	420	**373**	335	**363**	60	**5**	0	**0**
CPS Acc Ref-Chld	3.55%	8	145	**20**	145	**20**	0	**0**	0	**0**
Family Rec Serv	0.28%	28	10	**8**	10	**7**	0	**1**	0	**0**
First Steps	1.21%	4	50	**0**	10	**0**	40	**0**	0	**0**
Home Services	0.75%	1	30	**4**	15	**2**	15	**2**	0	**0**
Interim Care	0.07%	21	5	**8**	5	**8**	0	**0**	0	**0**
Foster Care	3.85%	1	160	**226**	140	**222**	5	**3**	0	**0**
Group TX Care	0.02%	45	0	**26**	0	**26**	0	**0**	0	**0**
Adoption	0.12%	16	5	**5**	5	**5**	0	**0**	0	**0**
Emp/Trng CC-Chld	1.22%	12	50	**36**	50	**36**	0	**0**	0	**0**
Therapy CC-Child	1.14%	1	45	**40**	40	**38**	0	**0**	0	**0**
DDD	0.49%	33	20	**13**	10	**0**	10	**12**	0	**0**
Case Management	0.46%	35	20	**0**	10	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.05%	61	0	**4**	0	**0**	0	**4**	0	**0**
Emp & Training	0.05%	76	0	**2**	0	**0**	0	**2**	0	**0**
Family Support	0.02%	74	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.05%	38	0	**0**	0	**0**	0	**0**	0	**0**
DIA	37.16%	4	1,530	**2,001**	720	**1,073**	755	**905**	45	**21**
Regular AFDC	17.20%	1	710	**954**	465	**624**	245	**330**	0	**0**
Employable AFDC	5.10%	10	210	**192**	120	**108**	90	**84**	0	**0**
IA ChildCare-Chd	2.02%	3	85	**35**	80	**35**	0	**0**	0	**0**
JOBS	2.38%	2	100	**33**	5	**2**	95	**32**	0	**0**
Pregnancy Grant	0.43%	2	20	**15**	5	**3**	15	**12**	0	**0**
GA-U and GA-X	1.91%	2	80	**112**	0	**0**	80	**112**	0	**0**
Aged,Blind,Disbl	3.91%	1	160	**46**	5	**1**	120	**38**	35	**7**
Food Assistance	32.75%	5	1,350	**610**	650	**303**	665	**293**	25	**14**
Refugee Grant	0.01%	72	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.19%	1	10	**216**	5	**118**	5	**98**	0	**0**
Parole	0.07%	2	5	**12**	0	**9**	0	**4**	0	**0**
Community Placmt	0.07%	2	5	**52**	0	**25**	0	**28**	0	**0**
DJR Institutions	0.15%	1	5	**150**	5	**84**	0	**66**	0	**0**
DJR Special TX	0.02%	10	0	**1**	0	**1**	0	**0**	0	**0**
MAA	35.75%	5	1,470	**2,011**	775	**607**	635	**1,310**	50	**94**
Eligible No Svc	4.41%	6	180	**0**	110	**0**	60	**0**	0	**0**
Hosp Inpatient	3.79%	6	155	**801**	35	**296**	115	**499**	10	**6**
ER-Outpt & Physn	11.88%	7	490	**101**	260	**40**	225	**61**	0	**0**
Hosp Outpatient	6.92%	12	285	**117**	95	**31**	175	**85**	15	**1**
Physician&Clinic	27.33%	4	1,125	**473**	570	**143**	515	**327**	45	**3**
Psych Services	0.32%	34	15	**5**	5	**2**	10	**3**	0	**0**
Prescriptions	25.12%	5	1,035	**253**	505	**31**	480	**180**	45	**41**
Dental Care	7.43%	12	305	**46**	145	**15**	155	**29**	5	**2**
Other Medical	13.80%	8	570	**173**	180	**33**	350	**111**	35	**29**
EPSDT	5.61%	7	230	**16**	205	**15**	30	**1**	0	**0**
HMOs	0.07%	52	5	**1**	0	**1**	0	**0**	0	**0**
Medicare Part B	2.06%	21	85	**25**	0	**0**	45	**13**	40	**12**
DORA	0.00%	87	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	87	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.63%	29	25	**42**	0	**0**	25	**41**	0	**0**
Regular Case Mgt	0.61%	32	25	**21**	0	**0**	25	**20**	0	**0**
SE Case Mgt	0.02%	28	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.00%	90	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.34%	25	15	**2**	0	**0**	15	**2**	0	**0**
Training & Educ	0.19%	19	10	**12**	0	**0**	10	**12**	0	**0**
Personal Support	0.12%	35	5	**4**	0	**0**	5	**4**	0	**0**
Work Support	0.12%	16	5	**3**	0	**0**	5	**3**	0	**0**
MHD	7.48%	1	310	**740**	95	**273**	200	**437**	10	**30**
Case Management	2.76%	1	115	**321**	55	**158**	55	**159**	5	**4**
Crisis Services	4.71%	1	195	**59**	45	**9**	140	**48**	10	**2**
CMHC Intake	1.87%	4	75	**10**	35	**4**	40	**5**	0	**0**
Outpatient Tx	4.38%	2	180	**112**	65	**35**	115	**76**	0	**1**
Medication Mgt	0.05%	98	0	**0**	0	**0**	0	**0**	0	**0**
Day Treatment	1.14%	1	45	**100**	15	**37**	30	**63**	0	**0**
State Institutions	0.29%	4	10	**106**	0	**0**	10	**83**	0	**23**
CSTC	0.02%	2	0	**30**	0	**30**	0	**0**	0	**0**
ITA-Comm Hosp	0.17%	26	5	**2**	0	**0**	5	**2**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	54.18%	4	2,230	**5,686**	1,100	**2,439**	1,010	**2,983**	90	**258**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
45	126	0	0	10	50	0	0	0	2	10	6
30	1	0	0	10	1	0	0	0	0	10	0
15	41	0	0	0	10	0	0	0	1	0	2
25	75	0	0	5	34	0	0	0	1	0	3
0	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	5	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
70	52	0	0	55	54	0	0	0	2	0	0
5	4	0	0	5	3	0	0	0	0	0	0
20	3	0	0	25	5	0	0	0	0	0	0
10	8	0	0	20	32	0	0	0	0	0	0
55	21	0	0	35	6	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	16	0	0	10	8	0	0	0	1	0	0
240	217	0	0	105	123	5	5	40	22	30	6
90	12	0	0	25	3	0	0	5	1	25	3
10	7	0	0	0	1	0	0	0	1	0	0
25	0	0	0	15	0	0	0	10	0	0	0
20	3	0	0	5	1	0	0	0	0	0	0
0	6	0	0	0	2	0	0	0	0	0	0
85	110	0	0	55	102	5	5	10	10	0	0
0	26	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	5	2
25	21	0	0	10	7	0	0	15	7	0	1
30	28	0	0	15	9	0	0	5	4	0	0
15	12	0	0	5	0	0	0	0	0	0	0
15	0	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
900	1,236	5	2	505	704	0	1	75	54	45	5
405	515	0	0	285	393	0	0	20	26	0	0
145	129	0	1	60	60	0	0	5	3	0	0
45	24	0	0	20	6	0	0	5	2	15	3
75	27	0	0	20	6	0	0	0	0	0	0
10	10	0	0	5	5	0	0	0	0	0	0
55	79	0	0	15	32	0	0	0	0	10	1
120	34	0	0	40	11	0	0	5	0	0	0
820	396	5	1	435	189	0	0	75	23	10	1
0	0	0	0	0	0	0	0	0	0	0	0
5	70	0	0	5	93	0	0	0	48	0	5
0	9	0	0	0	0	0	0	0	0	0	4
0	25	0	0	0	26	0	0	0	0	0	1
0	35	0	0	5	67	0	0	0	48	0	0
0	1	0	0	0	0	0	0	0	0	0	0
900	1,273	0	5	470	644	5	25	80	64	15	1
85	0	0	0	75	0	0	0	10	0	10	0
90	419	0	0	55	333	0	19	10	30	0	0
315	65	0	0	145	32	0	0	20	4	0	0
210	84	0	0	60	31	5	0	10	2	0	0
710	297	0	4	355	150	5	4	55	18	0	0
10	4	0	0	0	0	0	0	0	1	0	0
685	203	0	0	305	46	5	1	40	3	0	0
250	35	0	0	40	8	0	0	20	2	0	0
395	132	0	1	150	38	5	0	20	3	0	0
165	11	0	0	50	3	0	0	15	2	0	0
5	1	0	0	0	0	0	0	0	0	0	0
75	22	0	0	10	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	37	0	0	5	4	0	0	0	0	0	0
20	18	0	0	5	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	11	0	0	5	1	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
255	689	5	3	35	28	0	1	15	16	0	3
90	296	0	3	10	11	0	0	10	10	0	3
160	52	0	0	20	5	0	0	10	2	0	0
70	9	0	0	5	1	0	0	0	0	0	0
160	103	0	0	15	7	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	92	0	0	0	4	0	0	0	4	0	0
10	106	0	0	0	1	0	0	0	0	0	0
0	30	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,340	3,711	10	10	630	1,701	10	31	155	207	90	25

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Opportunity CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.68%	31	375	3,863	0	1	115	860	255	3,002
Case Mgt & Assmt	0.55%	26	120	6	0	0	40	3	80	2
Chore Services	0.23%	54	50	92	0	0	10	19	45	73
Personal Care	0.51%	21	115	367	0	1	60	189	55	177
Adult Family Home	0.17%	2	35	14	0	0	30	11	5	3
Congregate Care	0.10%	26	25	40	0	0	5	11	15	29
Nursing Home	0.95%	27	210	3,323	0	0	45	616	170	2,707
APS-Adult Prot	0.08%	30	15	3	0	0	5	1	10	2
DASA	0.36%	74	80	77	15	13	65	64	0	0
Detoxification	0.03%	85	5	2	0	0	5	2	0	0
ADATSA Assessmnt	0.09%	78	20	3	0	0	20	3	0	0
Residential Tx	0.08%	57	15	34	5	10	15	24	0	0
Outpatient Tx	0.29%	68	65	35	15	4	50	31	0	0
Methadone Tx	0.00%	51	0	3	0	0	0	3	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	2.18%	66	485	545	405	530	75	14	0	0
CPS Acc Ref-Chld	0.93%	81	205	26	205	25	0	0	0	0
Family Rec Serv	0.18%	47	40	67	35	65	5	1	0	0
First Steps	0.24%	50	55	0	0	0	50	0	0	0
Home Services	0.15%	14	35	4	20	2	15	2	0	0
Interim Care	0.03%	50	5	22	5	22	0	0	0	0
Foster Care	0.25%	66	55	224	50	213	5	10	0	0
Group TX Care	0.01%	69	0	20	0	19	0	1	0	0
Adoption	0.05%	46	10	25	10	25	0	0	0	0
Emp/Trng CC-Chld	0.48%	39	105	126	105	126	0	0	0	0
Therapy CC-Child	0.20%	43	45	32	45	31	0	0	0	0
DDD	0.41%	52	90	678	25	29	60	642	5	7
Case Management	0.41%	44	90	0	25	0	60	0	5	0
RHC-Res Hab Ctr	0.00%	15	0	114	0	0	0	114	0	0
Comm Residential	0.08%	42	20	356	0	0	20	356	0	0
Emp & Training	0.16%	31	35	170	0	0	35	163	0	7
Family Support	0.02%	76	5	29	5	29	0	0	0	0
Prof Services	0.03%	38	5	2	0	0	5	2	0	0
Supplemental Community	0.04%	44	10	7	0	0	10	7	0	0
DIA	9.90%	66	2,210	3,322	1,065	1,815	1,065	1,477	80	30
Regular AFDC	4.57%	65	1,020	1,552	635	962	385	590	0	0
Employable AFDC	1.54%	57	345	313	175	155	170	158	0	0
IA ChildCare-Chd	1.09%	27	245	211	240	210	0	1	0	0
JOBS	1.03%	29	230	107	5	2	225	105	0	0
Pregnancy Grant	0.11%	60	25	20	0	0	25	20	0	0
GA-U and GA-X	0.43%	74	95	123	0	0	95	123	0	0
Aged,Blind,Disbl	1.01%	67	225	47	15	1	150	38	60	8
Food Assistance	8.61%	66	1,925	938	950	484	930	432	40	22
Refugee Grant	0.01%	66	5	4	0	0	5	4	0	0
DJR	0.03%	68	5	96	5	96	0	0	0	0
Parole	0.00%	80	0	0	0	0	0	0	0	0
Community Placmt	0.02%	27	5	37	5	37	0	0	0	0
DJR Institutions	0.01%	84	0	59	0	59	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	10.26%	66	2,290	3,443	1,035	860	985	2,158	260	425
Eligible No Svc	0.99%	76	220	0	130	0	75	0	5	0
Hosp Inpatient	1.14%	63	255	1,285	40	350	180	877	35	58
ER-Outpt & Physn	3.03%	64	675	125	350	51	320	74	10	0
Hosp Outpatient	2.01%	72	450	175	95	28	300	134	50	12
Physician&Clinic	7.52%	63	1,680	594	710	163	795	412	175	20
Psych Services	0.20%	60	45	9	10	1	35	8	0	0
Prescriptions	7.58%	61	1,695	524	660	55	785	290	250	180
Dental Care	3.93%	50	880	162	420	58	415	94	45	11
Other Medical	5.08%	60	1,135	358	280	83	680	202	175	72
EPSDT	1.86%	62	415	26	340	22	75	4	0	0
HMOs	0.43%	14	95	86	55	49	40	37	0	0
Medicare Part B	1.42%	46	320	97	0	0	80	26	235	71
DORA	0.09%	66	20	2	5	0	15	2	0	0
Case Management	0.09%	64	20	1	5	0	15	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.02%	49	5	1	0	0	5	1	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.54%	43	120	162	0	0	120	161	0	0
Regular Case Mgt	0.53%	41	120	111	0	0	120	110	0	0
SE Case Mgt	0.01%	60	0	2	0	0	0	2	0	0
Assess Job Skill	0.02%	73	5	1	0	0	5	1	0	0
Medical/Psych Tx	0.25%	44	55	11	0	0	55	11	0	0
Training & Educ	0.11%	53	25	16	0	0	25	16	0	0
Personal Support	0.18%	15	40	8	0	0	40	8	0	0
Work Support	0.13%	14	30	14	0	0	30	14	0	0
MHD	1.08%	60	240	716	45	107	120	487	80	123
Case Management	0.43%	57	95	86	10	13	40	26	50	47
Crisis Services	0.45%	30	100	66	20	21	60	39	20	7
CMHC Intake	0.35%	69	80	18	15	3	30	8	30	7
Outpatient Tx	0.41%	79	90	62	30	30	50	31	10	1
Medication Mgt	0.27%	64	60	14	5	1	40	11	15	2
Day Treatment	0.15%	52	35	87	10	39	20	36	5	12
State Institutions	0.09%	32	20	358	0	0	15	311	5	46
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01%	92	5	23	0	0	5	23	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	14.51%	67	3,240	12,903	1,455	3,451	1,425	5,864	345	3,587

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
355	3,661	10	22	5	57	0	55	0	2	10	66
120	6	5	0	0	0	0	0	0	0	0	0
50	66	0	0	0	0	0	0	0	2	0	4
105	344	5	11	0	0	0	0	0	0	0	12
35	13	5	1	0	0	0	0	0	0	0	0
20	35	0	5	0	0	0	0	0	0	0	0
205	3,161	0	0	0	57	0	55	0	0	0	50
10	2	0	1	0	0	0	0	0	0	5	1
80	76	0	0	0	1	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
15	33	0	0	0	1	0	0	0	0	0	0
65	35	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
420	447	15	39	15	31	5	18	5	4	20	5
180	23	5	0	5	1	0	0	5	0	10	1
35	65	0	1	0	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0	0	0	0
30	3	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	2	0	0
45	175	5	30	5	6	0	13	0	0	0	0
0	1	0	0	0	19	0	0	0	0	0	0
5	16	0	6	0	0	0	0	0	0	5	4
100	117	0	0	5	6	0	3	0	1	0	0
35	28	5	2	0	0	5	1	0	0	0	0
85	672	0	0	0	6	0	0	0	0	0	0
90	0	0	0	0	0	0	0	0	0	0	0
0	114	0	0	0	0	0	0	0	0	0	0
20	356	0	0	0	0	0	0	0	0	0	0
35	164	0	0	0	6	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
2,060	3,140	25	46	25	35	15	26	25	40	60	35
970	1,478	15	21	10	19	10	12	10	18	0	4
325	298	5	5	5	1	5	2	10	7	0	0
180	172	10	6	5	3	0	0	0	3	50	28
220	103	0	1	0	2	0	1	5	1	0	0
25	20	0	0	0	0	0	0	0	0	0	0
95	120	0	0	0	1	0	2	0	0	0	0
215	46	5	1	5	0	0	0	0	0	0	0
1,840	897	20	13	15	9	15	5	25	12	5	2
0	0	0	0	0	0	5	4	0	0	0	0
5	92	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	33	0	3	0	0	0	0	0	0	0	0
0	59	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,190	3,333	30	34	20	34	20	16	25	18	10	8
210	0	0	0	0	0	5	0	5	0	0	0
245	1,252	5	8	0	14	0	7	0	4	0	0
645	121	10	1	10	2	0	0	5	1	5	0
435	173	5	1	0	0	0	0	5	0	0	0
1,605	576	25	6	15	6	10	0	20	6	5	1
40	9	0	0	0	0	0	0	0	0	0	0
1,615	507	25	5	15	7	10	1	20	2	10	2
830	152	10	2	5	1	15	5	15	3	0	0
1,095	341	10	10	10	3	5	0	10	2	5	2
390	24	15	1	5	0	5	0	5	0	0	0
95	85	0	0	0	1	0	0	0	0	0	0
310	94	5	1	0	0	0	1	0	0	5	1
5	0	0	0	0	0	15	2	0	0	0	0
5	0	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
115	151	0	0	0	3	0	2	0	3	5	3
110	102	0	0	0	2	0	1	0	3	5	3
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
50	10	0	0	0	0	0	0	0	0	0	0
20	15	0	0	0	0	0	0	0	0	0	0
40	8	0	0	0	0	0	0	0	0	0	0
25	14	0	0	0	0	0	0	0	0	0	0
225	703	5	1	5	8	5	4	0	0	0	0
95	86	0	0	0	0	0	0	0	0	0	0
90	63	0	1	5	1	5	2	0	0	0	0
75	17	0	0	0	0	0	0	0	0	0	0
85	60	0	0	0	0	0	2	0	0	0	0
60	14	0	0	0	0	0	0	0	0	0	0
30	80	0	0	0	7	0	0	0	0	0	0
20	358	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,985	12,275	45	145	45	176	35	123	40	68	95	117

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Othello	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.96%	4	135	**792**	0	**1**	40	**189**	95	**602**
Case Mgt & Assmt	1.36%	2	65	**2**	0	**0**	20	**0**	45	**1**
Chore Services	1.55%	1	70	**221**	0	**0**	20	**87**	50	**139**
Personal Care	0.50%	22	25	**113**	0	**1**	10	**50**	15	**62**
Adult Family Home	0.02%	47	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.04%	42	0	**5**	0	**0**	0	**0**	0	**5**
Nursing Home	0.88%	29	40	**452**	0	**0**	5	**52**	40	**400**
APS-Adult Prot	0.04%	51	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.71%	47	35	**38**	5	**2**	30	**37**	0	**0**
Detoxification	0.09%	43	5	**2**	0	**0**	5	**2**	0	**0**
ADATSA Assessmnt	0.26%	39	10	**2**	0	**0**	10	**2**	0	**0**
Residential Tx	0.26%	20	10	**14**	0	**1**	10	**13**	0	**0**
Outpatient Tx	0.57%	41	25	**20**	5	**1**	25	**19**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.05%	41	5	**1**	0	**0**	5	**1**	0	**0**
DCFS	8.54%	4	395	**239**	315	**234**	80	**6**	0	**0**
CPS Acc Ref-Chld	2.48%	27	115	**16**	110	**16**	0	**0**	0	**0**
Family Rec Serv	0.17%	70	5	**3**	5	**3**	0	**0**	0	**0**
First Steps	1.72%	1	80	**0**	10	**0**	70	**0**	0	**0**
Home Services	0.17%	11	10	**2**	5	**2**	5	**1**	0	**0**
Interim Care	0.11%	11	5	**5**	5	**5**	0	**0**	0	**0**
Foster Care	0.30%	60	15	**20**	10	**19**	0	**1**	0	**0**
Group TX Care	0.11%	3	5	**29**	5	**29**	0	**0**	0	**0**
Adoption	0.11%	18	5	**10**	5	**10**	0	**0**	0	**0**
Emp/Trng CC-Chld	4.00%	6	185	**151**	180	**147**	5	**3**	0	**0**
Therapy CC-Child	0.11%	68	5	**4**	5	**4**	0	**0**	0	**0**
DDD	0.23%	86	10	**27**	5	**0**	5	**27**	0	**0**
Case Management	0.23%	80	10	**0**	5	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.02%	74	0	**3**	0	**0**	0	**3**	0	**0**
Emp & Training	0.09%	54	5	**24**	0	**0**	5	**24**	0	**0**
Family Support	0.00%	96	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.02%	60	0	**0**	0	**0**	0	**0**	0	**0**
DIA	28.38%	11	1,315	**1,471**	735	**912**	530	**531**	50	**28**
Regular AFDC	8.92%	27	415	**550**	290	**390**	125	**160**	0	**0**
Employable AFDC	6.50%	6	300	**250**	210	**174**	90	**76**	0	**0**
IA ChildCare-Chd	0.96%	36	45	**43**	45	**43**	0	**0**	0	**0**
JOBS	1.85%	7	85	**51**	5	**6**	80	**45**	0	**0**
Pregnancy Grant	0.16%	47	5	**6**	5	**4**	5	**2**	0	**0**
GA-U and GA-X	0.81%	44	35	**47**	0	**0**	35	**46**	0	**1**
Aged,Blind,Disbl	1.52%	44	70	**29**	5	**0**	45	**19**	25	**10**
Food Assistance	26.17%	11	1,215	**492**	695	**294**	485	**181**	35	**17**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.06%	36	5	**5**	0	**4**	0	**1**	0	**0**
Parole	0.06%	4	5	**5**	0	**4**	0	**1**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	35.55%	6	1,650	**1,797**	1,050	**515**	500	**1,041**	100	**241**
Eligible No Svc	5.94%	5	275	**0**	215	**0**	55	**0**	5	**0**
Hosp Inpatient	4.27%	3	200	**696**	45	**150**	135	**471**	15	**75**
ER-Outpt & Physn	9.66%	12	450	**69**	290	**42**	150	**27**	5	**1**
Hosp Outpatient	7.38%	7	340	**127**	105	**31**	195	**84**	40	**12**
Physician&Clinic	25.43%	6	1,180	**433**	710	**153**	395	**269**	75	**10**
Psych Services	0.11%	85	5	**1**	5	**0**	0	**0**	0	**0**
Prescriptions	23.97%	6	1,110	**250**	670	**48**	355	**107**	85	**95**
Dental Care	3.41%	58	160	**22**	90	**10**	60	**10**	5	**2**
Other Medical	11.53%	15	535	**153**	185	**64**	295	**65**	55	**25**
EPSDT	7.85%	5	365	**18**	325	**16**	35	**1**	0	**0**
HMOs	0.02%	83	0	**0**	0	**0**	0	**0**	0	**0**
Medicare Part B	2.07%	20	95	**28**	0	**0**	25	**7**	75	**21**
DORA	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.24%	86	10	**18**	0	**0**	10	**18**	0	**0**
Regular Case Mgt	0.24%	86	10	**8**	0	**0**	10	**8**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.00%	90	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.06%	91	5	**1**	0	**0**	5	**1**	0	**0**
Training & Educ	0.02%	95	0	**1**	0	**0**	0	**1**	0	**0**
Personal Support	0.04%	79	0	**8**	0	**0**	0	**8**	0	**0**
Work Support	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
MHD	0.71%	74	35	**145**	10	**16**	20	**123**	5	**5**
Case Management	0.31%	65	15	**15**	5	**9**	5	**3**	5	**3**
Crisis Services	0.05%	87	5	**1**	0	**0**	0	**0**	0	**0**
CMHC Intake	0.40%	54	20	**3**	10	**2**	10	**1**	0	**0**
Outpatient Tx	0.46%	76	20	**17**	10	**6**	15	**10**	0	**1**
Medication Mgt	0.15%	80	5	**1**	0	**0**	5	**0**	0	**0**
Day Treatment	0.00%	98	0	**0**	0	**0**	0	**0**	0	**0**
State Institutions	0.06%	51	5	**105**	0	**0**	5	**105**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	47.19%	6	2,190	**4,532**	1,295	**1,684**	755	**1,971**	135	**876**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
80	**572**	5	**23**	0	**0**	0	**7**	50	**234**	0	**6**
30	**1**	0	**0**	0	**0**	0	**0**	30	**1**	0	**0**
30	**84**	0	**1**	0	**0**	0	**7**	35	**122**	0	**6**
10	**38**	0	**0**	0	**0**	0	**0**	15	**74**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**393**	0	**22**	0	**0**	0	**0**	5	**36**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**23**	0	**0**	0	**2**	0	**0**	15	**14**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
5	**9**	0	**0**	0	**1**	0	**0**	5	**3**	0	**0**
15	**9**	0	**0**	0	**0**	0	**0**	10	**10**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
65	**58**	0	**0**	5	**0**	0	**0**	300	**177**	30	**3**
40	**5**	0	**0**	0	**0**	0	**0**	50	**7**	25	**3**
0	**2**	0	**0**	0	**0**	0	**0**	5	**2**	0	**0**
15	**0**	0	**0**	0	**0**	0	**0**	65	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	5	**15**	0	**0**
5	**29**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**9**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**4**	0	**0**	0	**0**	0	**0**	180	**146**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	5	**4**	0	**0**
10	**21**	0	**0**	0	**0**	0	**0**	5	**6**	0	**0**
10	**0**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**18**	0	**0**	0	**0**	0	**0**	0	**6**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
290	**425**	10	**8**	5	**8**	0	**0**	1,000	**1,023**	10	**7**
130	**173**	0	**4**	0	**4**	0	**0**	280	**369**	0	**0**
65	**62**	0	**1**	0	**0**	0	**0**	235	**187**	0	**0**
20	**19**	0	**0**	0	**0**	0	**0**	20	**17**	5	**7**
35	**20**	0	**0**	0	**0**	0	**0**	50	**31**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	5	**5**	0	**0**
15	**15**	0	**0**	0	**1**	0	**0**	20	**31**	0	**0**
25	**9**	0	**0**	0	**0**	0	**0**	45	**20**	0	**0**
255	**124**	5	**2**	5	**3**	0	**0**	945	**363**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	5	**5**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	5	**5**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
360	**509**	10	**10**	5	**3**	0	**0**	1,270	**1,258**	5	**17**
35	**0**	5	**0**	0	**0**	0	**0**	235	**0**	0	**0**
40	**181**	0	**0**	0	**1**	0	**0**	155	**502**	0	**13**
85	**15**	5	**0**	5	**1**	0	**0**	355	**53**	5	**0**
95	**35**	0	**1**	0	**0**	0	**0**	245	**90**	0	**0**
265	**97**	5	**1**	5	**0**	0	**0**	900	**331**	5	**3**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
265	**111**	5	**5**	5	**1**	0	**0**	835	**133**	5	**0**
40	**6**	0	**0**	0	**0**	0	**0**	115	**16**	0	**0**
150	**43**	5	**3**	0	**0**	0	**0**	380	**108**	0	**0**
60	**3**	5	**0**	0	**0**	0	**0**	295	**14**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
60	**17**	0	**0**	0	**0**	0	**0**	35	**10**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**15**	0	**0**	0	**0**	0	**0**	5	**3**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	5	**3**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	[illegible]	0	**1**	0	**0**	0	**0**	5	**3**	0	**0**
10	**13**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**13**	0	**1**	0	**0**	0	**0**	5	**3**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	[illegible]	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
495	[illegible]	10	**42**	10	**17**	5	**8**	1,625	[illegible]	45	**34**

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Pacific	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.84%	65	40	**309**	0	**0**	10	**95**	25	**214**
Case Mgt & Assmt	0.17%	72	10	**1**	0	**0**	5	**1**	5	**0**
Chore Services	0.22%	56	10	**24**	0	**0**	5	**16**	5	**8**
Personal Care	0.35%	50	15	**85**	0	**0**	5	**27**	10	**58**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.28%	72	15	**198**	0	**0**	5	**51**	10	**147**
APS-Adult Prot	0.13%	12	5	**1**	0	**0**	0	**0**	5	**1**
DASA	0.78%	42	35	**30**	0	**0**	35	**30**	0	**0**
Detoxification	0.13%	31	5	**11**	0	**0**	5	**11**	0	**0**
ADATSA Assessmnt	0.31%	30	15	**2**	0	**0**	15	**2**	0	**0**
Residential Tx	0.11%	51	5	**6**	0	**0**	5	**6**	0	**0**
Outpatient Tx	0.61%	35	30	**9**	0	**0**	25	**9**	0	**0**
Methadone Tx	0.04%	4	0	**2**	0	**0**	0	**2**	0	**0**
ADATSA Stipend	0.11%	32	5	**1**	0	**0**	5	**1**	0	**0**
DCFS	3.22%	49	150	**71**	135	**70**	5	**0**	0	**0**
CPS Acc Ref-Chld	2.22%	36	105	**16**	95	**15**	0	**0**	0	**0**
Family Rec Serv	0.37%	7	15	**11**	15	**11**	0	**0**	0	**0**
First Steps	0.17%	63	10	**0**	0	**0**	5	**0**	0	**0**
Home Services	0.00%	89	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.23%	70	10	**20**	10	**20**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.02%	85	0	**4**	0	**4**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.32%	52	15	**17**	15	**17**	0	**0**	0	**0**
Therapy CC-Child	0.19%	46	10	**4**	5	**3**	0	**0**	0	**0**
DDD	0.44%	45	20	**31**	10	**0**	10	**31**	0	**0**
Case Management	0.47%	33	20	**0**	10	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.04%	65	0	**18**	0	**0**	0	**18**	0	**0**
Emp & Training	0.04%	80	0	**8**	0	**0**	0	**8**	0	**0**
Family Support	0.02%	78	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.04%	23	0	**4**	0	**0**	0	**4**	0	**0**
Supplemental Community	0.02%	59	0	**1**	0	**0**	0	**1**	0	**0**
DIA	16.87%	39	780	**1,023**	385	**570**	375	**434**	20	**19**
Regular AFDC	7.91%	33	365	**543**	240	**366**	125	**177**	0	**0**
Employable AFDC	1.92%	50	90	**65**	50	**36**	40	**29**	0	**0**
IA ChildCare-Chd	0.77%	52	35	**17**	35	**17**	5	**1**	0	**0**
JOBS	0.74%	47	35	**14**	0	**0**	35	**14**	0	**0**
Pregnancy Grant	0.16%	46	10	**5**	0	**0**	5	**4**	0	**0**
GA-U and GA-X	0.94%	30	45	**52**	0	**0**	45	**52**	0	**0**
Aged,Blind,Disbl	1.60%	37	75	**36**	5	**2**	55	**22**	15	**12**
Food Assistance	14.69%	40	680	**286**	350	**150**	315	**129**	10	**7**
Refugee Grant	0.06%	29	5	**6**	0	**0**	5	**6**	0	**0**
DJR	0.02%	83	0	**6**	0	**6**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.02%	60	0	**6**	0	**6**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	16.88%	40	780	**1,122**	405	**344**	335	**722**	40	**56**
Eligible No Svc	2.34%	32	110	**0**	70	**0**	35	**0**	5	**0**
Hosp Inpatient	1.67%	39	75	**363**	15	**120**	55	**228**	5	**14**
ER-Outpt & Physn	7.36%	22	340	**103**	175	**39**	160	**64**	0	**0**
Hosp Outpatient	4.18%	35	195	**91**	50	**19**	130	**70**	15	**2**
Physician&Clinic	12.67%	30	585	**246**	295	**82**	265	**162**	25	**2**
Psych Services	0.41%	23	20	**5**	0	**0**	15	**5**	0	**0**
Prescriptions	12.39%	34	575	**156**	285	**31**	255	**101**	35	**24**
Dental Care	5.13%	32	235	**41**	120	**15**	110	**25**	10	**1**
Other Medical	7.64%	37	355	**84**	115	**21**	215	**59**	20	**4**
EPSDT	3.63%	23	170	**11**	140	**9**	25	**1**	0	**0**
HMOs	0.24%	19	10	**10**	10	**7**	5	**3**	0	**0**
Medicare Part B	0.87%	66	40	**11**	0	**0**	15	**4**	25	**8**
DORA	0.25%	44	10	**4**	5	**0**	5	**4**	0	**0**
Case Management	0.25%	44	10	**1**	5	**0**	5	**0**	0	**0**
ESL Training	0.04%	18	0	**1**	0	**0**	0	**1**	0	**0**
Employ Ser	0.06%	27	5	**3**	0	**0**	5	**3**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.54%	42	25	**47**	0	**0**	25	**47**	0	**0**
Regular Case Mgt	0.54%	40	25	**28**	0	**0**	25	**28**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.13%	2	5	**2**	0	**0**	5	**2**	0	**0**
Medical/Psych Tx	0.28%	37	15	**6**	0	**0**	15	**6**	0	**0**
Training & Educ	0.13%	36	5	**4**	0	**0**	5	**4**	0	**0**
Personal Support	0.19%	12	10	**6**	0	**0**	10	**6**	0	**0**
Work Support	0.11%	23	5	**1**	0	**0**	5	**1**	0	**0**
MHD	1.33%	51	60	**278**	10	**8**	45	**258**	5	**12**
Case Management	0.51%	47	25	**49**	0	**0**	15	**44**	5	**5**
Crisis Services	0.32%	37	15	**3**	5	**1**	10	**2**	0	**0**
CMHC Intake	0.38%	60	15	**2**	0	**0**	15	**2**	0	**0**
Outpatient Tx	0.91%	52	40	**29**	5	**7**	30	**20**	5	**2**
Medication Mgt	0.59%	32	25	**9**	0	**0**	20	**7**	5	**2**
Day Treatment	0.19%	44	10	**12**	0	**0**	10	**11**	0	**2**
State Institutions	0.06%	50	5	**105**	0	**0**	5	**105**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.13%	13	5	**11**	0	**0**	5	**11**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	22.88%	41	1,060	**2,922**	545	[illegible]	460	**1,621**	50	**300**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
35	297	0	6	0	0	0	0	0	5	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	21	0	3	0	0	0	0	0	0	0	0
15	76	0	4	0	0	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	198	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
30	25	0	1	5	4	0	0	0	0	0	0
5	10	0	0	0	1	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
0	3	0	1	0	2	0	0	0	0	0	0
25	8	0	0	5	1	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
115	49	5	9	10	1	0	0	0	0	20	12
80	13	5	0	5	1	0	0	0	0	10	2
15	9	0	0	0	0	0	0	0	0	0	1
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	11	0	9	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	10	9
5	3	0	0	0	0	0	0	0	0	0	0
15	31	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	18	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
645	849	25	33	50	71	20	27	20	27	20	16
310	455	15	21	25	39	5	10	10	18	0	0
80	58	5	1	5	3	0	1	0	0	0	1
25	9	0	0	0	2	0	0	0	0	10	7
35	14	0	0	0	0	0	0	0	0	0	0
5	3	0	1	0	1	0	0	0	0	0	0
35	45	5	1	0	4	0	0	0	0	5	0
60	27	0	1	0	0	0	1	5	2	5	6
570	238	25	9	45	21	15	10	15	7	5	2
0	1	0	0	0	0	0	5	0	0	0	0
0	0	0	6	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	6	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
670	1,010	25	26	40	23	15	14	25	42	5	7
90	0	5	0	5	0	5	0	5	0	0	0
70	342	0	2	5	3	0	1	5	15	0	0
295	86	15	4	15	5	5	0	10	7	0	0
170	80	5	1	10	2	5	0	5	4	0	3
510	221	15	4	25	9	15	6	20	6	5	0
20	5	0	0	0	0	0	0	0	0	0	0
500	137	20	9	20	2	10	2	20	4	5	2
205	36	10	2	5	1	10	1	5	1	0	0
310	74	10	4	15	2	10	2	10	2	0	0
145	10	5	0	5	0	5	0	5	0	0	0
10	9	0	0	0	0	0	0	0	1	0	0
35	10	0	0	0	0	0	0	5	1	0	0
5	1	0	0	0	0	5	4	0	0	0	0
5	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	44	0	0	0	2	0	0	0	1	0	0
20	26	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	1	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
50	188	5	85	0	1	0	1	5	3	0	0
25	45	0	4	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	5	0	0	0
30	25	0	0	0	1	5	1	5	2	0	0
25	9	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
0	50	0	55	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
870	[illegible]	35	167	55	103	25	45	30	78	40	34

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Parkland CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.17%	54	245	2,078	0	0	65	316	175	1,762
Case Mgt & Assmt	0.41%	36	85	9	0	0	30	4	55	5
Chore Services	0.16%	68	35	67	0	0	10	26	25	40
Personal Care	0.47%	24	100	357	0	0	30	129	70	228
Adult Family Home	0.01%	56	5	1	0	0	0	0	0	0
Congregate Care	0.21%	12	45	63	0	0	10	21	30	41
Nursing Home	0.46%	58	95	1,563	0	0	10	131	85	1,433
APS-Adult Prot	0.07%	33	15	2	0	0	5	0	5	1
DASA	0.63%	55	130	151	25	47	105	104	0	0
Detoxification	0.10%	38	20	18	0	0	20	18	0	0
ADATSA Assessmnt	0.18%	54	40	7	0	0	40	7	0	0
Residential Tx	0.16%	45	35	85	5	43	30	42	0	0
Outpatient Tx	0.45%	51	95	37	20	4	75	33	0	0
Methadone Tx	0.02%	28	5	4	0	0	5	4	0	0
ADATSA Stipend	0.00%	74	0	0	0	0	0	0	0	0
DCFS	3.76%	38	785	806	735	775	35	29	0	0
CPS Acc Ref-Chld	2.28%	32	475	72	470	71	0	0	0	0
Family Rec Serv	0.34%	11	70	68	70	68	0	0	0	0
First Steps	0.17%	66	35	0	10	0	25	0	0	0
Home Services	0.05%	42	10	2	5	0	5	1	0	0
Interim Care	0.10%	14	20	54	20	54	0	0	0	0
Foster Care	0.71%	16	150	313	130	284	10	28	0	0
Group TX Care	0.01%	68	0	13	0	13	0	0	0	0
Adoption	0.10%	19	20	87	20	87	0	0	0	0
Emp/Trng CC-Chld	0.53%	32	110	135	110	135	0	0	0	0
Therapy CC-Child	0.26%	31	55	62	55	62	0	0	0	0
DDD	0.44%	47	90	617	45	31	45	577	0	9
Case Management	0.40%	45	85	0	40	0	40	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.07%	46	15	457	0	0	15	457	0	0
Emp & Training	0.08%	59	15	109	0	0	15	109	0	0
Family Support	0.08%	14	20	38	10	30	5	8	0	0
Prof Services	0.01%	67	5	1	0	1	0	0	0	0
Supplemental Community	0.00%	83	0	1	0	0	0	1	0	0
DIA	18.71%	33	3,910	5,375	1,850	2,921	1,920	2,354	135	100
Regular AFDC	8.94%	26	1,870	2,712	1,205	1,735	665	977	0	0
Employable AFDC	2.31%	43	480	404	260	209	220	195	0	0
IA ChildCare-Chd	1.19%	18	250	176	235	167	15	9	0	0
JOBS	1.12%	27	235	114	5	1	230	113	0	0
Pregnancy Grant	0.23%	22	45	35	5	3	40	32	0	0
GA-U and GA-X	0.83%	41	170	187	0	0	170	187	0	0
Aged,Blind,Disbl	1.87%	29	390	171	40	11	250	113	105	47
Food Assistance	16.73%	32	3,495	1,550	1,685	793	1,720	705	90	52
Refugee Grant	0.06%	34	10	16	5	2	10	14	0	0
DJR	0.06%	39	10	226	10	130	5	96	0	0
Parole	0.02%	36	5	19	5	16	0	3	0	0
Community Placmt	0.04%	9	10	111	5	57	5	54	0	0
DJR Institutions	0.02%	63	5	94	0	56	0	38	0	0
DJR Special TX	0.01%	45	0	2	0	1	0	1	0	0
MAA	17.09%	39	3,570	4,619	1,800	1,106	1,495	3,114	260	399
Eligible No Svc	2.30%	37	480	0	285	0	170	0	15	0
Hosp Inpatient	1.64%	42	340	1,594	65	319	245	1,196	30	79
ER-Outpt & Physn	5.20%	38	1,085	262	525	86	540	174	15	2
Hosp Outpatient	4.26%	31	890	412	260	86	555	308	75	18
Physician&Clinic	12.19%	35	2,545	967	1,240	285	1,120	657	185	26
Psych Services	0.33%	31	70	12	15	3	50	8	5	0
Prescriptions	11.72%	38	2,450	614	1,135	99	1,100	352	210	163
Dental Care	5.24%	30	1,095	209	555	66	490	130	45	12
Other Medical	6.66%	47	1,390	392	400	97	860	251	125	44
EPSDT	3.90%	18	815	54	710	48	105	6	0	0
HMOs	0.13%	35	30	26	20	17	10	9	0	0
Medicare Part B	1.21%	55	250	77	0	0	75	22	180	55
DORA	0.50%	26	105	79	45	50	50	29	5	0
Case Management	0.46%	30	95	5	40	2	50	2	5	0
ESL Training	0.02%	27	5	1	0	0	5	1	0	0
Employ Ser	0.05%	34	10	10	0	0	10	10	0	0
Unaccompanied Minors	0.04%	2	10	63	5	47	0	16	0	0
DVR	0.41%	62	85	123	0	2	85	121	0	0
Regular Case Mgt	0.41%	61	85	82	0	1	85	82	0	0
SE Case Mgt	0.00%	72	0	0	0	0	0	0	0	0
Assess Job Skill	0.02%	72	5	1	0	0	5	1	0	0
Medical/Psych Tx	0.16%	74	35	11	0	0	35	11	0	0
Training & Educ	0.11%	46	25	13	0	0	25	13	0	0
Personal Support	0.12%	31	25	7	0	0	25	7	0	0
Work Support	0.07%	48	15	9	0	1	15	7	0	0
MHD	1.79%	37	375	1,922	130	[illegible]	200	[illegible]	45	420
Case Management	0.66%	40	135	295	40	82	65	150	35	63
Crisis Services	0.49%	28	100	22	20	10	80	11	5	1
CMHC Intake	0.75%	36	155	25	65	7	65	10	30	8
Outpatient Tx	1.16%	37	245	219	110	120	115	96	20	3
Medication Mgt	0.44%	47	90	27	15	1	65	23	15	3
Day Treatment	0.26%	37	55	146	10	42	40	98	5	6
State Institutions	0.15%	16	30	1,167	0	1	20	822	10	343
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	80	5	9	0	0	5	9	0	0
Adlt Res Tx Fac	0.00%	9	0	11	0	0	0	15	0	0
DSHS Agency Total	24.51%	36	5,120	[illegible]	2,520	[illegible]	2,260	[illegible]	305	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
210	1,848	10	59	5	38	15	97	5	20	0	0
75	8	5	0	0	0	5	0	0	0	0	0
30	65	0	0	0	2	0	0	0	0	0	0
80	244	5	18	0	14	10	60	5	19	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	62	0	1	0	0	0	0	0	0	0	0
90	1,467	0	38	0	22	5	36	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
100	126	20	18	5	6	0	0	0	1	0	0
15	15	5	2	0	1	0	0	0	0	0	0
30	5	5	1	5	1	0	0	0	0	0	0
30	75	5	9	0	2	0	0	0	0	0	0
75	29	10	4	5	2	0	0	0	1	0	0
5	2	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
505	470	145	185	15	25	35	43	15	9	70	74
320	51	80	12	5	0	25	4	10	1	35	4
55	59	10	6	0	0	0	1	0	1	0	1
25	0	5	0	0	0	0	0	0	0	5	0
10	1	0	0	0	0	0	0	0	0	0	0
15	38	5	9	0	0	0	0	0	2	0	4
90	172	40	80	10	23	5	32	5	1	5	5
0	13	0	0	0	0	0	0	0	0	0	0
10	47	5	7	0	0	0	0	0	0	5	33
45	50	35	49	0	1	5	6	5	3	20	27
40	40	10	21	0	0	0	0	0	1	0	0
80	603	5	9	0	0	0	0	0	0	5	5
80	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	487	0	0	0	0	0	0	0	0	0	0
15	109	0	0	0	0	0	0	0	0	0	0
10	24	0	9	0	0	0	0	0	0	5	5
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
2,740	3,753	670	1,015	40	68	290	392	110	119	60	28
1,275	1,902	410	553	20	30	120	168	45	57	0	2
350	289	60	61	10	11	45	37	15	7	0	0
130	93	60	48	0	0	5	8	5	2	45	25
160	79	50	29	0	1	10	3	10	2	0	0
40	31	5	2	0	0	0	1	0	0	0	0
130	139	15	16	5	10	15	11	10	12	0	0
285	115	40	19	5	1	60	35	5	1	0	0
2,480	1,094	630	286	30	15	250	117	100	37	5	1
5	5	0	2	0	0	5	9	0	0	0	0
10	169	5	57	0	0	0	0	0	0	0	0
5	10	0	8	0	0	0	0	0	0	0	0
10	101	0	10	0	0	0	0	0	0	0	0
5	56	0	39	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
2,520	3,372	605	571	45	57	295	431	90	158	10	30
315	0	105	0	5	0	40	0	20	0	0	0
245	1,116	45	181	5	21	35	148	15	103	0	25
760	189	230	52	15	3	50	13	30	6	5	0
655	321	140	52	10	1	60	28	20	9	5	0
1,825	689	400	141	30	16	225	94	55	26	10	2
60	10	5	1	0	0	5	0	0	0	0	0
1,800	488	365	45	25	8	205	66	50	6	10	1
820	162	155	23	15	2	75	17	25	3	5	1
1,020	275	215	53	15	5	110	55	25	4	5	0
555	37	170	11	5	0	60	4	25	2	5	1
20	19	10	7	0	0	0	0	0	0	0	0
220	67	10	3	5	1	20	5	0	0	0	0
10	2	5	2	0	0	90	75	0	0	0	0
10	0	5	0	0	0	85	4	0	0	0	0
0	0	0	0	0	0	5	1	0	0	0	0
0	2	0	1	0	0	10	7	0	0	0	0
0	0	0	0	0	0	10	63	0	0	0	0
65	[illegible]	10	11	0	0	5	7	5	3	5	4
65	87	10	8	0	0	5	3	5	3	5	2
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	1	0	0
30	9	0	0	0	0	5	2	0	0	0	0
20	10	0	1	0	0	0	1	0	0	0	2
20	5	0	1	0	0	0	1	0	0	0	0
10	7	0	1	0	0	0	0	0	0	0	0
310	[illegible]	30	87	5	91	20	110	10	20	5	3
105	[illegible]	10	9	0	1	15	20	5	4	0	0
80	[illegible]	15	3	0	0	5	0	0	0	0	1
135	[illegible]	10	1	0	0	5	1	5	1	0	0
205	[illegible]	15	13	5	1	15	14	5	11	0	2
75	[illegible]	5	1	0	0	5	1	0	1	0	0
40	117	5	24	0	0	5	2	0	3	0	0
30	[illegible]	0	33	0	88	0	61	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
5	[illegible]	0	4	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
3,595	[illegible]	795	[illegible]	65	[illegible]	380	1,155	130	[illegible]	150	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Pasco	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.23%	53	250	**2,093**	0	**0**	60	**357**	190	**1,736**
Case Mgt & Assmt	0.37%	46	75	**8**	0	**0**	30	**4**	45	**4**
Chore Services	0.19%	63	40	**63**	0	**0**	15	**24**	25	**39**
Personal Care	0.32%	57	65	**251**	0	**0**	20	**63**	45	**188**
Adult Family Home	0.03%	34	5	**3**	0	**0**	5	**2**	0	**1**
Congregate Care	0.16%	17	30	**47**	0	**0**	5	**6**	25	**41**
Nursing Home	0.59%	47	120	**1,666**	0	**0**	15	**239**	105	**1,427**
APS-Adult Prot	0.07%	31	15	**2**	0	**0**	5	**1**	10	**1**
DASA	1.66%	10	340	**317**	25	**19**	310	**295**	5	**3**
Detoxification	0.40%	7	80	**110**	0	**0**	80	**110**	0	**0**
ADATSA Assessmnt	0.31%	29	65	**11**	0	**0**	65	**11**	0	**0**
Residential Tx	0.19%	36	40	**72**	5	**12**	35	**60**	0	**0**
Outpatient Tx	1.08%	9	220	**92**	25	**6**	195	**82**	5	**3**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.18%	25	35	**33**	0	**0**	35	**33**	0	**0**
DCFS	11.71%	1	2,380	**1,793**	2,130	**1,767**	195	**19**	0	**0**
CPS Acc Ref-Chld	4.04%	5	820	**127**	765	**119**	5	**1**	0	**0**
Family Rec Serv	0.25%	33	50	**44**	50	**42**	0	**1**	0	**0**
First Steps	1.08%	5	220	**0**	50	**0**	170	**0**	0	**0**
Home Services	0.12%	20	25	**7**	15	**6**	5	**1**	0	**0**
Interim Care	0.01%	68	5	**5**	5	**5**	0	**0**	0	**0**
Foster Care	0.58%	31	120	**270**	110	**260**	5	**10**	0	**0**
Group TX Care	0.03%	36	5	**94**	5	**94**	0	**0**	0	**0**
Adoption	0.15%	8	30	**76**	30	**76**	0	**1**	0	**0**
Emp/Trng CC-Chld	6.23%	2	1,265	**1,128**	1,260	**1,123**	5	**4**	0	**0**
Therapy CC-Child	0.29%	24	60	**43**	55	**43**	0	**0**	0	**0**
DDD	0.68%	9	140	**171**	70	**11**	55	**149**	10	**11**
Case Management	0.66%	8	135	**0**	70	**0**	55	**0**	5	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.18%	37	20	**71**	0	**0**	20	**71**	0	**0**
Emp & Training	0.09%	52	20	**52**	0	**0**	15	**47**	0	**5**
Family Support	0.02%	81	5	**10**	5	**10**	0	**0**	0	**0**
Prof Services	0.02%	44	5	**2**	0	**1**	5	**1**	0	**0**
Supplemental Community	0.11%	13	20	**31**	0	**0**	20	**31**	0	**0**
DIA	45.52%	1	9,260	**10,298**	4,775	**6,670**	4,280	**3,526**	200	**98**
Regular AFDC	16.74%	2	3,405	**4,823**	2,525	**3,632**	880	**1,192**	0	**0**
Employable AFDC	6.80%	4	1,385	**1,135**	940	**802**	445	**333**	0	**0**
IA ChildCare-Chd	1.06%	28	215	**111**	210	**107**	0	**0**	0	**0**
JOBS	2.30%	3	470	**148**	20	**6**	445	**141**	0	**0**
Pregnancy Grant	0.43%	1	85	**81**	20	**20**	65	**61**	0	**0**
GA-U and GA-X	1.39%	14	285	**287**	0	**0**	285	**287**	0	**0**
Aged,Blind,Disbl	2.33%	21	475	**112**	45	**6**	305	**79**	120	**27**
Food Assistance	43.20%	1	8,785	**3,579**	4,585	**2,096**	4,065	**1,411**	135	**71**
Refugee Grant	0.08%	27	15	**18**	0	**2**	15	**16**	0	**0**
DJR	0.16%	2	30	**460**	25	**347**	5	**113**	0	**0**
Parole	0.09%	1	20	**68**	10	**43**	5	**25**	0	**0**
Community Placmt	0.10%	1	20	**173**	15	**142**	5	**31**	0	**0**
DJR Institutions	0.05%	25	10	**213**	10	**158**	5	**55**	0	**0**
DJR Special TX	0.02%	17	5	**6**	0	**4**	0	**2**	0	**0**
MAA	45.03%	1	9,160	**9,332**	6,000	**3,183**	2,800	**5,573**	350	**576**
Eligible No Svc	8.24%	1	1,675	**0**	1,250	**0**	400	**0**	15	**0**
Hosp Inpatient	4.30%	2	875	**3,269**	215	**892**	600	**2,288**	60	**89**
ER-Outpt & Physn	16.83%	3	3,425	**714**	2,280	**386**	1,130	**322**	15	**5**
Hosp Outpatient	9.17%	2	1,865	**733**	655	**203**	1,055	**478**	150	**51**
Physician&Clinic	29.98%	2	6,095	**2,237**	3,770	**903**	2,075	**1,308**	250	**26**
Psych Services	0.30%	39	60	**13**	10	**5**	45	**8**	5	**0**
Prescriptions	30.15%	2	6,130	**1,116**	3,835	**296**	1,995	**569**	300	**251**
Dental Care	7.62%	10	1,550	**282**	990	**162**	510	**110**	50	**11**
Other Medical	17.83%	2	3,625	**759**	1,725	**244**	1,690	**446**	210	**69**
EPSDT	10.89%	1	2,215	**100**	2,020	**91**	195	**9**	0	**0**
HMOs	0.01%	92	5	**2**	0	**1**	0	**1**	0	**0**
Medicare Part B	1.79%	33	365	**106**	0	**0**	110	**31**	255	**74**
DORA	0.71%	18	145	**19**	45	**2**	90	**17**	5	**0**
Case Management	0.71%	18	145	**6**	45	**2**	90	**4**	5	**0**
ESL Training	0.00%	41	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.23%	6	45	**13**	0	**0**	45	**13**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.79%	17	160	**208**	0	**0**	160	**207**	0	**0**
Regular Case Mgt	0.74%	18	150	**134**	0	**0**	150	**133**	0	**0**
SE Case Mgt	0.06%	7	15	**9**	0	**0**	15	**9**	0	**0**
Assess Job Skill	0.02%	59	5	**3**	0	**0**	5	**3**	0	**0**
Medical/Psych Tx	0.33%	27	70	**12**	0	**0**	70	**12**	0	**0**
Training & Educ	0.15%	27	30	**33**	0	**0**	30	**33**	0	**0**
Personal Support	0.08%	58	15	**7**	0	**0**	15	**7**	0	**0**
Work Support	0.11%	20	25	**10**	0	**0**	25	**10**	0	**0**
MHD	2.35%	21	475	**1,732**	145	**298**	300	**1,306**	30	**124**
Case Management	0.94%	19	190	**466**	80	**173**	105	**281**	5	**12**
Crisis Services	0.25%	44	50	**15**	0	**0**	45	**13**	5	**1**
CMHC Intake	1.12%	21	225	**43**	75	**12**	140	**29**	10	**2**
Outpatient Tx	1.50%	18	305	**281**	140	**100**	160	**179**	5	**2**
Medication Mgt	0.63%	26	130	**36**	10	**1**	110	**34**	10	**1**
Day Treatment	0.34%	24	70	**117**	10	**12**	50	**99**	10	**6**
State Institutions	0.17%	12	35	**548**	0	**0**	30	**444**	5	**103**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.28%	1	55	**221**	0	**0**	55	**221**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	66.39%	1	13,500	**26,422**	7,655	**12,298**	5,355	**11,562**	420	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
220	1,919	15	94	0	0	0	11	15	69	0	0
65	8	0	0	0	0	0	0	5	0	0	0
35	57	5	6	0	0	0	0	0	1	0	0
45	166	5	34	0	0	0	11	10	41	0	0
5	3	0	0	0	0	0	0	0	0	0	0
30	47	0	0	0	0	0	0	0	0	0	0
110	1,588	5	51	0	0	0	0	5	27	0	0
15	1	0	0	0	0	0	0	0	0	0	0
210	221	30	30	5	3	0	0	90	61	5	2
60	86	5	8	0	1	0	0	10	14	0	0
45	8	5	1	0	0	0	0	15	2	0	0
30	52	5	11	0	0	0	0	5	9	0	0
125	51	15	6	0	2	0	0	70	31	0	2
0	0	0	0	0	0	0	0	0	0	0	0
25	23	5	4	0	0	0	0	5	5	0	0
825	650	80	123	15	3	5	1	1,290	963	170	54
420	71	50	7	15	2	0	1	190	27	145	18
30	28	5	1	0	0	0	0	15	14	0	0
75	0	0	0	0	0	0	0	135	0	5	0
10	4	0	0	0	0	0	0	10	3	0	0
0	0	0	3	0	0	0	0	0	0	0	2
55	112	15	56	0	0	0	0	45	94	0	8
5	31	0	15	0	0	0	0	0	27	0	0
10	34	5	17	0	0	0	0	0	7	15	18
275	331	10	18	0	0	0	0	970	771	10	7
25	18	5	5	0	0	0	0	30	19	0	0
90	162	10	1	0	0	5	1	35	7	5	0
85	0	5	0	0	0	5	0	35	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
20	65	0	0	0	0	0	0	0	6	0	0
20	51	0	1	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	1	0	0	0	0
20	30	0	0	0	0	0	0	5	1	0	0
3,450	4,067	520	755	70	86	145	216	5,000	5,145	70	29
1,315	1,860	285	448	35	48	70	110	1,700	2,356	0	0
490	410	40	32	5	2	15	13	825	673	5	5
100	55	10	7	0	0	5	2	60	26	45	19
245	82	30	9	0	0	5	2	185	54	0	0
50	49	5	1	0	0	0	0	35	31	0	0
170	203	25	17	5	4	5	7	70	55	5	1
270	56	55	10	5	3	15	8	130	35	0	0
3,230	1,338	470	229	65	29	130	65	4,875	1,914	15	5
10	11	0	0	0	0	5	7	0	0	0	0
10	158	5	113	0	0	0	0	15	189	0	0
5	24	0	6	0	0	0	0	10	38	0	0
5	68	0	10	0	0	0	0	15	95	0	0
5	65	5	94	0	0	0	0	5	54	0	0
0	0	0	4	0	0	0	0	0	2	0	0
3,015	4,190	445	463	50	31	135	95	5,500	4,544	15	8
410	0	60	0	10	0	25	0	1,165	0	5	0
355	1,492	30	102	0	6	5	28	485	1,638	0	2
1,345	332	195	38	40	5	30	7	1,810	332	5	0
845	349	125	50	10	2	25	8	860	322	0	1
2,085	810	315	110	40	9	85	24	3,565	1,282	5	2
40	10	5	0	0	0	0	0	15	2	0	0
2,205	632	325	90	45	5	85	16	3,465	372	5	1
585	107	80	16	10	2	25	5	840	151	5	1
1,475	347	200	42	15	2	50	5	1,880	363	5	0
600	31	80	4	15	1	15	1	1,500	64	5	0
0	2	0	0	0	0	0	0	0	0	0	0
265	77	30	9	0	0	5	1	60	18	0	0
40	5	0	0	0	0	105	14	0	0	0	0
40	2	0	0	0	0	105	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	35	10	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
110	158	10	15	0	1	0	3	35	31	0	0
100	97	10	8	0	1	0	1	35	27	0	0
10	8	0	1	0	0	0	1	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
45	10	5	1	0	0	0	0	15	2	0	0
25	28	0	2	0	0	0	1	5	2	0	0
15	6	0	0	0	0	0	0	0	0	0	0
20	8	5	2	0	0	0	0	0	0	0	0
325	1,114	40	258	5	8	5	33	100	312	10	8
120	294	15	40	0	2	0	23	50	106	0	0
35	9	5	1	0	0	0	0	10	3	5	1
160	50	15	3	5	1	5	0	45	9	5	0
205	186	20	30	5	5	5	5	70	46	0	0
105	27	10	4	0	0	0	1	10	4	0	0
50	73	10	24	0	0	0	4	5	15	0	0
20	139	5	147	0	0	0	0	5	35	0	6
0	0	0	0	0	0	0	0	0	0	0	0
40	141	5	8	0	0	0	0	15	72	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
4,850	[illegible]	620	1,851	90	132	195	373	7,490	11,331	255	101

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Port Angeles	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.60%	38	285	1,889	0	0	45	236	235	1,653
Case Mgt & Assmt	0.51%	31	90	4	0	0	15	1	70	3
Chore Services	0.46%	24	80	147	0	0	5	21	75	127
Personal Care	0.47%	25	85	312	0	0	20	93	60	218
Adult Family Home	0.03%	37	5	4	0	0	0	0	5	4
Congregate Care	0.03%	50	5	4	0	0	5	2	0	2
Nursing Home	0.74%	40	130	1,417	0	0	15	119	115	1,298
APS-Adult Prot	0.04%	56	5	1	0	0	0	0	5	1
DASA	1.07%	26	190	154	15	20	170	135	5	0
Detoxification	0.16%	23	30	41	0	0	30	41	0	0
ADATSA Assessmnt	0.23%	44	40	7	0	0	40	7	0	0
Residential Tx	0.19%	38	35	49	5	16	30	33	0	0
Outpatient Tx	0.82%	20	145	45	10	3	135	42	5	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.12%	30	20	13	0	0	20	13	0	0
DCFS	4.19%	31	745	638	635	616	55	14	0	0
CPS Acc Ref-Chld	2.68%	17	475	66	435	61	5	0	0	0
Family Rec Serv	0.20%	41	35	19	25	14	0	1	0	0
First Steps	0.22%	55	40	0	10	0	30	0	0	0
Home Services	0.15%	12	25	12	20	9	5	2	0	0
Interim Care	0.06%	33	10	12	10	12	0	0	0	0
Foster Care	0.62%	26	110	258	95	248	10	10	0	0
Group TX Care	0.01%	62	0	58	0	58	0	0	0	0
Adoption	0.15%	6	25	94	25	93	0	0	0	0
Emp/Trng CC-Chld	0.57%	28	100	97	95	96	0	0	0	0
Therapy CC-Child	0.30%	18	55	24	50	24	0	0	0	0
DDD	0.77%	6	135	1,087	55	84	80	987	0	16
Case Management	0.76%	4	135	0	55	0	80	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.28%	4	50	719	0	0	50	708	0	11
Emp & Training	0.29%	6	50	220	0	0	50	214	0	5
Family Support	0.15%	7	15	80	15	80	0	0	0	0
Prof Services	0.06%	18	10	8	5	4	5	3	0	0
Supplemental Community	0.15%	18	15	50	0	0	15	50	0	0
DIA	17.60%	37	3,115	4,269	1,365	2,188	1,610	2,000	135	81
Regular AFDC	7.28%	42	1,290	1,804	810	1,151	475	653	0	0
Employable AFDC	3.12%	27	550	485	300	255	255	230	0	0
IA ChildCare-Chd	1.09%	26	195	128	190	127	5	0	0	1
JOBS	0.93%	33	165	74	0	0	165	74	0	0
Pregnancy Grant	0.20%	35	35	34	5	5	30	29	0	0
GA-U and GA-X	1.24%	17	220	320	0	0	220	320	0	0
Aged,Blind,Disbl	1.71%	35	305	67	25	3	200	47	75	17
Food Assistance	16.20%	35	2,870	1,352	1,280	647	1,480	642	105	63
Refugee Grant	0.01%	69	0	3	0	0	0	3	0	0
DJR	0.03%	74	5	129	0	40	5	89	0	0
Parole	0.01%	71	0	7	0	2	0	6	0	0
Community Placmt	0.02%	36	5	8	0	3	0	5	0	0
DJR Institutions	0.02%	71	5	112	0	36	0	76	0	0
DJR Special TX	0.01%	55	0	2	0	0	0	2	0	0
MAA	17.42%	36	3,085	3,588	1,445	845	1,350	2,376	285	366
Eligible No Svc	1.87%	46	330	0	175	0	140	0	15	0
Hosp Inpatient	1.67%	40	295	1,025	60	240	205	758	30	27
ER-Outpt & Physn	4.42%	47	785	156	350	47	430	109	5	0
Hosp Outpatient	5.00%	17	885	244	225	50	585	178	80	16
Physician&Clinic	12.32%	32	2,185	765	1,030	225	990	529	165	11
Psych Services	0.24%	47	40	8	5	2	35	6	0	0
Prescriptions	12.37%	35	2,190	692	925	100	1,020	411	245	181
Dental Care	5.49%	26	970	181	470	64	445	109	55	9
Other Medical	8.30%	34	1,470	382	475	86	835	237	160	59
EPSDT	2.76%	37	490	30	410	26	80	4	0	0
HMOs	0.09%	47	15	8	10	5	5	4	0	0
Medicare Part B	1.82%	32	320	96	0	0	110	33	210	63
DORA	0.03%	81	5	0	0	0	5	0	0	0
Case Management	0.03%	81	5	0	0	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.78%	18	140	184	0	0	135	181	0	3
Regular Case Mgt	0.75%	17	130	119	0	0	130	117	0	2
SE Case Mgt	0.05%	11	10	6	0	0	10	6	0	0
Assess Job Skill	0.03%	51	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.38%	15	65	14	0	0	65	14	0	0
Training & Educ	0.15%	26	25	32	0	0	25	32	0	0
Personal Support	0.12%	32	20	8	0	0	20	8	0	0
Work Support	0.07%	45	10	3	0	0	10	3	0	0
MHD	3.30%	6	585	[illegible]	180	[illegible]	345	[illegible]	60	[illegible]
Case Management	1.20%	9	215	314	75	98	105	177	35	[illegible]
Crisis Services	1.50%	4	265	32	70	10	175	17	25	[illegible]
CMHC Intake	1.60%	7	285	30	110	12	160	15	20	2
Outpatient Tx	2.21%	5	390	347	120	114	235	[illegible]	35	27
Medication Mgt	0.61%	28	105	27	10	2	80	21	15	4
Day Treatment	0.51%	8	90	[illegible]	20	[illegible]	60	172	10	[illegible]
State Institutions	0.09%	33	15	210	0	0	15	210	0	0
CSTC	0.01%	18	0	2	0	2	0	0	0	0
ITA-Comm Hosp	0.13%	15	20	17	5	5	15	13	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	25.33%	35	4,485	[illegible]	2,005	[illegible]	2,030	[illegible]	400	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
270	1,800	0	19	5	35	0	2	0	21	0	12
85	4	0	0	5	0	0	0	0	0	0	0
75	140	0	0	5	5	0	2	0	0	0	0
80	308	0	0	0	3	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
125	1,339	0	19	0	26	0	0	0	21	0	12
5	1	0	0	0	0	0	0	0	0	0	0
170	139	0	2	15	9	0	2	0	2	0	0
25	38	0	0	0	1	0	0	0	1	0	0
35	6	0	0	5	1	0	0	0	0	0	0
25	42	0	2	5	4	0	1	0	0	0	0
130	41	0	0	10	3	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	1	0	0	0	0	0	0
525	456	5	2	75	155	0	0	10	3	130	22
310	45	0	0	40	5	0	0	5	1	120	14
35	18	0	0	0	1	0	0	0	0	0	0
35	0	0	0	0	0	0	0	0	0	0	0
20	10	0	0	5	2	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
80	177	0	0	25	79	0	0	0	1	0	0
0	9	0	0	0	49	0	0	0	0	0	0
15	83	0	2	0	2	0	0	0	0	10	7
85	80	0	0	15	15	0	0	0	0	0	1
45	21	0	0	10	2	0	0	0	1	0	0
120	978	0	11	10	63	0	25	0	10	0	0
120	0	0	0	10	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	632	0	11	5	52	0	24	0	0	0	0
50	209	0	0	5	10	0	0	0	0	0	0
15	70	0	0	0	0	0	0	0	10	0	0
10	8	0	0	0	0	0	0	0	0	0	0
15	49	0	0	0	0	0	1	0	0	0	0
2,860	3,855	15	25	185	307	25	36	25	45	5	1
1,145	1,591	10	14	115	167	10	14	10	19	0	0
515	445	0	3	20	26	5	4	10	7	0	0
185	116	0	0	10	11	0	0	0	0	0	1
150	68	0	1	10	5	0	0	0	1	0	0
35	33	0	0	0	0	0	0	0	0	0	0
210	304	0	0	5	12	0	0	0	4	0	0
280	59	0	0	10	3	5	4	0	0	0	0
2,635	1,234	10	7	170	84	25	13	25	13	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	46	0	34	0	0	0	0	0	49	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	3	0	1	0	0	0	0	0	4	0	0
0	36	0	33	0	0	0	0	0	43	0	0
0	0	0	0	0	0	0	0	0	2	0	0
2,835	3,362	15	25	185	167	20	14	25	12	10	8
305	0	0	0	20	0	5	0	5	0	0	0
275	969	5	11	15	41	0	1	0	1	0	0
710	140	5	1	65	14	5	0	0	0	0	2
835	230	5	1	40	8	5	2	5	2	0	0
2,015	697	10	5	130	52	15	5	10	3	5	3
40	8	0	0	5	0	0	0	0	0	0	0
2,025	665	10	3	125	21	15	1	10	1	5	1
900	169	5	1	40	7	15	3	10	2	0	0
1,375	355	5	2	70	20	10	1	10	1	5	2
440	27	5	0	40	2	0	0	5	0	5	0
15	8	0	0	0	0	0	0	0	0	0	0
310	93	0	0	10	2	0	0	0	0	0	1
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
130	177	0	0	5	2	0	2	0	1	0	1
125	115	0	0	5	1	0	2	0	1	0	1
5	5	0	0	0	1	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	0
65	13	0	0	0	0	0	0	0	0	0	1
25	32	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
540	1,187	5	14	20	41	10	17	10	4	5	1
195	284	5	8	10	12	5	9	0	0	0	0
245	47	5	0	5	2	5	1	5	1	0	0
265	28	0	0	10	1	0	0	5	0	0	0
370	320	5	3	10	17	5	4	5	2	0	0
100	25	5	0	0	1	5	1	0	0	0	0
85	253	0	1	0	7	0	2	0	0	0	0
15	210	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
20	15	0	0	0	1	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
3,985	11,998	25	133	250	779	40	99	40	147	145	46

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Port Orchard	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.32%	11	115	1,035	0	0	30	190	85	845
Case Mgt & Assmt	0.76%	18	40	2	0	0	15	1	20	1
Chore Services	0.54%	16	25	54	0	0	10	29	15	25
Personal Care	0.64%	10	30	151	0	0	15	62	15	89
Adult Family Home	0.06%	16	5	4	0	0	0	4	0	0
Congregate Care	0.06%	34	5	7	0	0	0	2	0	5
Nursing Home	1.26%	12	65	814	0	0	5	90	55	724
APS-Adult Prot	0.10%	23	5	1	0	0	0	0	5	0
DASA	1.34%	18	65	39	10	7	55	33	0	0
Detoxification	0.24%	12	10	8	0	0	10	8	0	0
ADATSA Assessmnt	0.26%	37	15	2	0	0	15	2	0	0
Residential Tx	0.22%	30	10	13	0	5	10	8	0	0
Outpatient Tx	0.96%	10	50	12	5	0	40	11	0	0
Methadone Tx	0.02%	25	0	1	0	0	0	1	0	0
ADATSA Stipend	0.04%	45	0	2	0	0	0	2	0	0
DCFS	5.72%	14	285	388	270	374	15	13	0	0
CPS Acc Ref-Chld	3.45%	9	170	27	170	27	0	0	0	0
Family Rec Serv	0.39%	4	20	18	20	18	0	0	0	0
First Steps	0.12%	73	5	0	0	0	5	0	0	0
Home Services	0.14%	16	5	5	5	3	5	3	0	0
Interim Care	0.20%	2	10	25	10	25	0	0	0	0
Foster Care	1.24%	3	60	195	55	184	5	10	0	0
Group TX Care	0.10%	5	5	48	5	48	0	0	0	0
Adoption	0.24%	2	10	23	10	23	0	0	0	0
Emp/Trng CC-Chld	0.76%	19	40	27	40	27	0	0	0	0
Therapy CC-Child	0.44%	10	20	20	20	20	0	0	0	0
DDD	0.73%	8	35	140	20	16	20	122	0	2
Case Management	0.73%	5	35	0	20	0	20	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.06%	57	5	88	0	0	5	88	0	0
Emp & Training	0.17%	23	10	36	0	0	10	35	0	2
Family Support	0.14%	4	5	7	5	7	0	0	0	0
Prof Services	0.04%	27	0	9	0	9	0	0	0	0
Supplemental Community	0.00%	88	0	0	0	0	0	0	0	0
DIA	23.10%	19	1,150	1,580	565	849	550	713	35	18
Regular AFDC	11.06%	16	550	794	355	517	195	277	0	0
Employable AFDC	3.39%	21	170	140	90	70	80	71	0	0
IA ChildCare-Chd	1.02%	32	50	24	50	24	0	0	0	0
JOBS	0.64%	54	30	10	0	0	30	10	0	0
Pregnancy Grant	0.22%	23	10	7	0	2	10	6	0	0
GA-U and GA-X	1.07%	21	55	87	0	1	55	86	0	0
Aged,Blind,Disbl	2.45%	18	120	49	15	3	80	37	25	9
Food Assistance	20.40%	21	1,015	455	510	233	485	212	15	9
Refugee Grant	0.08%	26	5	5	0	0	5	5	0	0
DJR	0.10%	13	5	166	5	94	0	71	0	0
Parole	0.00%	82	0	0	0	0	0	0	0	0
Community Placmt	0.02%	28	0	40	0	0	0	40	0	0
DJR Institutions	0.10%	3	5	124	5	93	0	31	0	0
DJR Special TX	0.02%	16	0	1	0	1	0	0	0	0
MAA	22.43%	20	1,120	1,907	545	716	475	1,048	100	143
Eligible No Svc	2.05%	41	100	0	50	0	50	0	0	0
Hosp Inpatient	1.42%	53	70	316	10	65	50	240	15	11
ER-Outpt & Physn	3.02%	67	150	28	65	7	85	21	5	0
Hosp Outpatient	1.80%	73	90	42	20	4	60	37	10	2
Physician&Clinic	9.37%	51	465	189	175	39	230	147	65	4
Psych Services	0.24%	46	10	2	5	1	10	1	0	0
Prescriptions	14.78%	23	735	238	305	23	340	133	90	83
Dental Care	6.57%	18	330	84	130	19	160	57	40	8
Other Medical	15.53%	4	775	511	370	269	350	227	55	15
EPSDT	1.94%	57	95	7	80	5	15	1	0	0
HMOs	10.35%	2	515	463	315	285	200	178	0	0
Medicare Part B	2.09%	18	105	27	0	0	25	6	80	21
DORA	0.09%	65	5	0	0	0	5	0	0	0
Case Management	0.09%	63	5	0	0	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	1.11%	8	55	74	0	0	55	74	0	0
Regular Case Mgt	1.06%	8	55	45	0	0	55	45	0	0
SE Case Mgt	0.04%	16	0	1	0	0	0	1	0	0
Assess Job Skill	0.08%	11	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.38%	14	20	5	0	0	20	5	0	0
Training & Educ	0.20%	16	10	6	0	0	10	6	0	0
Personal Support	0.26%	6	15	15	0	0	15	15	0	0
Work Support	0.00%	93	0	0	0	0	0	0	0	0
MHD	1.93%	36	95	284	20	61	60	177	15	46
Case Management	0.84%	23	40	55	15	15	25	28	5	11
Crisis Services	0.89%	12	45	7	5	1	35	5	5	1
CMHC Intake	0.40%	53	20	3	10	1	10	1	5	0
Outpatient Tx	1.08%	41	55	62	20	32	30	28	5	3
Medication Mgt	0.60%	29	30	16	0	0	25	14	5	2
Day Treatment	0.48%	9	25	88	0	12	15	47	5	29
State Institutions	0.04%	67	0	36	0	0	0	36	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	65	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	32.25%	20	1,605	5,613	790	2,118	685	2,441	120	1,053

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
110	996	0	2	0	0	0	12	0	0	5	26
35	2	0	0	0	0	0	0	0	0	0	0
25	53	0	2	0	0	0	0	0	0	0	0
30	140	0	0	0	0	0	12	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
60	788	0	0	0	0	0	0	0	0	0	26
5	1	0	0	0	0	0	0	0	0	0	0
60	33	5	5	0	1	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	10	0	3	0	0	0	0	0	0	0	0
40	9	5	1	0	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
230	281	20	46	5	17	5	1	5	40	20	4
150	25	5	0	0	0	5	0	0	0	10	2
15	17	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	18	0	4	0	0	0	0	0	2	0	0
45	114	10	37	5	11	0	1	5	32	0	0
5	46	0	0	0	0	0	0	0	1	0	0
10	18	0	0	0	0	0	0	0	4	5	2
25	22	10	4	0	0	0	0	0	0	0	1
20	15	0	0	5	5	0	0	0	0	0	0
35	140	0	0	0	0	0	0	0	0	0	0
35	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	88	0	0	0	0	0	0	0	0	0	0
10	36	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,040	1,457	50	66	10	14	25	25	20	14	10	4
505	741	25	29	5	6	10	12	5	6	0	0
155	128	10	12	0	0	0	0	5	0	0	0
40	18	5	2	0	0	0	0	0	0	5	3
25	8	0	1	0	0	0	1	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
50	83	0	1	0	0	0	0	0	2	0	0
115	45	0	0	0	3	0	0	0	0	5	1
925	417	45	21	10	5	20	8	20	5	0	0
0	0	0	0	0	0	5	5	0	0	0	0
5	136	0	0	0	30	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	40	0	0	0	0	0	0	0	0	0	0
5	95	0	0	0	30	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
1,020	1,763	45	64	10	15	20	23	15	41	5	1
85	0	5	0	0	0	0	0	5	0	0	0
65	282	0	3	0	2	0	2	0	27	0	0
135	26	5	1	0	0	5	0	5	0	0	0
85	34	0	0	0	2	0	6	0	1	0	0
425	175	20	6	5	1	10	1	5	6	0	0
10	2	0	0	0	0	0	0	0	0	0	0
680	227	25	6	5	2	10	2	10	1	5	0
305	78	10	2	5	0	5	3	5	0	0	0
710	479	30	21	5	4	15	4	10	3	0	0
85	6	5	0	0	0	5	0	0	0	0	0
480	429	25	23	5	4	5	4	5	3	0	0
100	25	0	1	0	0	0	0	0	0	5	1
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	73	0	1	0	0	0	0	0	0	0	0
50	44	0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	5	0	1	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	276	0	0	5	1	0	0	0	7	0	0
40	51	0	0	0	1	0	0	0	3	0	0
40	7	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
50	59	0	0	0	0	0	0	0	4	0	0
30	16	0	0	0	0	0	0	0	0	0	0
25	88	0	0	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,420	5,154	70	183	20	78	30	61	30	101	35	36

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Port Townsend	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.11%	15	150	**1,198**	0	**0**	25	**90**	125	**1,108**
Case Mgt & Assmt	0.93%	9	65	**3**	0	**0**	15	**1**	50	**3**
Chore Services	0.60%	12	40	**78**	0	**0**	5	**10**	35	**67**
Personal Care	0.43%	31	30	**67**	0	**0**	10	**26**	20	**42**
Adult Family Home	0.01%	57	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.01%	64	0	**2**	0	**0**	0	**2**	0	**0**
Nursing Home	1.04%	21	75	**1,047**	0	**0**	5	**52**	70	**995**
APS-Adult Prot	0.19%	24	5	**1**	0	**0**	0	**0**	5	**1**
DASA	1.05%	29	75	**62**	0	**3**	70	**59**	0	**0**
Detoxification	0.07%	49	5	**5**	0	**0**	5	**5**	0	**0**
ADATSA Assessmnt	0.40%	18	30	**4**	0	**0**	30	**4**	0	**0**
Residential Tx	0.24%	25	15	**23**	0	**0**	15	**23**	0	**0**
Outpatient Tx	0.88%	15	60	**24**	0	**3**	60	**21**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.15%	27	10	**6**	0	**0**	10	**6**	0	**0**
DCFS	3.89%	35	270	**198**	225	**193**	40	**5**	0	**0**
CPS Acc Ref-Chld	2.20%	39	155	**21**	150	**21**	0	**0**	0	**0**
Family Rec Serv	0.03%	93	0	**1**	0	**1**	0	**0**	0	**0**
First Steps	0.54%	23	40	**0**	5	**0**	35	**0**	0	**0**
Home Services	0.11%	23	10	**3**	5	**2**	0	**1**	0	**0**
Interim Care	0.01%	69	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.59%	30	40	**67**	35	**63**	5	**4**	0	**0**
Group TX Care	0.02%	49	0	**35**	0	**35**	0	**0**	0	**0**
Adoption	0.04%	57	5	**2**	5	**2**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.62%	24	45	**52**	45	**52**	0	**0**	0	**0**
Therapy CC-Child	0.39%	13	25	**16**	25	**16**	0	**0**	0	**0**
DDD	0.67%	10	45	**384**	15	**58**	30	**327**	0	**0**
Case Management	0.66%	7	45	**0**	15	**0**	30	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.23%	9	15	**226**	0	**0**	15	**226**	0	**0**
Emp & Training	0.29%	7	20	**96**	0	**0**	20	**96**	0	**0**
Family Support	0.06%	27	5	**59**	5	**58**	0	**1**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.06%	32	5	**4**	0	**0**	5	**4**	0	**0**
DIA	14.53%	47	1,015	**1,059**	425	**531**	550	**506**	45	**22**
Regular AFDC	4.97%	60	350	**448**	220	**276**	130	**172**	0	**0**
Employable AFDC	2.21%	44	155	**123**	80	**62**	75	**62**	0	**0**
IA ChildCare-Chd	0.66%	57	45	**23**	45	**23**	0	**0**	0	**0**
JOBS	0.37%	70	25	**11**	0	**0**	25	**11**	0	**0**
Pregnancy Grant	0.14%	53	10	**7**	0	**1**	10	**6**	0	**0**
GA-U and GA-X	0.64%	56	45	**41**	0	**0**	45	**41**	0	**0**
Aged,Blind,Disbl	1.54%	41	110	**23**	5	**0**	80	**19**	25	**3**
Food Assistance	13.02%	47	910	**380**	395	**169**	485	**193**	30	**18**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.03%	62	0	**36**	0	**27**	0	**8**	0	**0**
Parole	0.02%	44	0	**12**	0	**3**	0	**8**	0	**0**
Community Placmt	0.01%	47	0	**22**	0	**22**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.01%	31	0	**2**	0	**2**	0	**0**	0	**0**
MAA	14.24%	53	995	**1,533**	440	**485**	430	**876**	125	**171**
Eligible No Svc	1.28%	66	90	**0**	45	**0**	35	**0**	5	**0**
Hosp Inpatient	1.19%	60	85	**424**	10	**101**	50	**300**	20	**22**
ER-Outpt & Physn	3.03%	66	210	**49**	85	**17**	115	**31**	10	**0**
Hosp Outpatient	3.99%	38	280	**68**	65	**11**	175	**49**	40	**7**
Physician&Clinic	7.53%	62	525	**145**	195	**38**	255	**103**	75	**4**
Psych Services	0.16%	70	10	**2**	0	**1**	10	**1**	0	**0**
Prescriptions	8.96%	55	625	**206**	230	**16**	295	**105**	105	**85**
Dental Care	5.48%	27	385	**82**	175	**24**	190	**52**	15	**6**
Other Medical	8.68%	29	610	**289**	265	**131**	285	**142**	55	**16**
EPSDT	1.14%	82	80	**5**	75	**4**	5	**0**	0	**0**
HMOs	3.86%	5	270	**222**	175	**142**	95	**81**	0	**0**
Medicare Part B	2.07%	19	145	**42**	0	**0**	40	**12**	105	**30**
DORA	0.09%	63	5	**0**	5	**0**	0	**0**	0	**0**
Case Management	0.09%	62	5	**0**	5	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.42%	61	30	**56**	0	**0**	30	**54**	0	**2**
Regular Case Mgt	0.41%	62	30	**28**	0	**0**	25	**27**	0	**1**
SE Case Mgt	0.01%	44	0	**1**	0	**0**	0	**1**	0	**0**
Assess Job Skill	0.06%	21	5	**4**	0	**0**	5	**4**	0	**0**
Medical/Psych Tx	0.19%	62	15	**10**	0	**0**	10	**10**	0	**0**
Training & Educ	0.19%	57	5	**3**	0	**0**	5	**3**	0	**0**
Personal Support	0.19%	48	5	**2**	0	**0**	5	**2**	0	**0**
Work Support	0.11%	19	10	**7**	0	**0**	10	**7**	0	**0**
MHD	2.05%	31	145	**507**	35	**20**	85	**353**	25	**134**
Case Management	0.71%	33	50	**83**	10	**4**	30	**63**	10	**15**
Crisis Services	0.19%	53	15	**5**	0	**0**	10	**4**	0	**0**
CMHC Intake	1.18%	19	85	**11**	25	**3**	45	**5**	15	**3**
Outpatient Tx	1.38%	27	95	**56**	30	**12**	65	**43**	5	**1**
Medication Mgt	0.54%	37	40	**11**	0	**0**	30	**10**	10	**2**
Day Treatment	0.26%	36	20	**57**	0	**1**	15	**56**	0	**0**
State Institutions	0.11%	25	10	**277**	0	**0**	5	**163**	0	**114**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.04%	59	5	**3**	0	**0**	0	**3**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	22.07%	44	1,545	**5,033**	650	**1,317**	705	**2,279**	175	**1,437**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
145	1,181	0	0	0	18	0	0	0	0	0	0
60	3	0	0	0	0	0	0	0	0	0	0
40	77	0	0	0	1	0	0	0	0	0	0
30	65	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
70	1,033	0	0	0	14	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
70	56	0	0	5	6	0	0	0	0	0	0
5	3	0	0	0	2	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
15	20	0	0	0	3	0	0	0	0	0	0
60	23	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
225	179	5	9	0	0	5	0	0	6	35	4
110	17	5	0	0	0	5	0	0	0	35	4
0	1	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	57	0	4	0	0	0	0	0	6	0	0
0	35	0	0	0	0	0	0	0	0	0	0
0	0	0	2	0	0	0	0	0	0	0	0
40	49	0	3	0	0	0	0	0	0	0	0
25	16	0	0	0	0	0	0	0	0	0	0
45	384	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	226	0	0	0	0	0	0	0	0	0	0
20	96	0	0	0	0	0	0	0	0	0	0
5	59	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
995	1,035	5	5	15	15	0	1	0	3	0	0
340	437	0	3	5	6	0	0	0	3	0	0
150	121	0	0	5	2	0	0	0	0	0	0
45	21	0	0	0	2	0	0	0	0	0	0
25	11	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
45	41	0	0	0	0	0	0	0	0	0	0
105	22	0	0	0	0	0	0	0	0	0	0
890	372	5	2	15	4	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	0	0	0	0	0	0	0
0	22	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
965	1,514	5	3	10	7	5	2	5	5	5	1
85	0	0	0	0	0	0	0	0	0	0	0
85	424	0	0	0	0	0	0	0	0	0	0
210	48	0	0	0	0	0	0	0	0	0	0
270	68	0	0	5	0	0	0	0	0	5	0
515	143	0	0	5	1	0	1	0	0	5	0
10	2	0	0	0	0	0	0	0	0	0	0
615	205	5	0	5	1	0	0	5	0	0	0
375	81	0	0	0	1	0	0	5	1	5	0
595	283	0	1	5	2	0	1	5	2	0	0
75	4	0	0	0	0	0	0	0	0	5	0
265	216	0	1	5	2	0	0	5	3	0	0
145	41	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	56	0	0	0	0	0	0	0	0	0	0
30	28	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
135	501	0	0	5	5	0	0	0	0	0	0
50	83	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
80	10	0	0	5	0	0	0	0	0	0	0
95	55	0	0	0	0	0	0	0	0	0	0
40	11	0	0	0	0	0	0	0	0	0	0
15	53	0	0	0	3	0	0	0	0	0	0
10	277	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,460	4,942	10	17	20	51	5	3	5	15	45	5

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Poulsbo	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.69%	7	130	**1,586**	0	**0**	15	**168**	115	**1,418**
Case Mgt & Assmt	0.52%	29	25	**3**	0	**0**	10	**2**	15	**0**
Chore Services	0.42%	27	20	**44**	0	**0**	0	**3**	20	**40**
Personal Care	0.39%	41	20	**78**	0	**0**	10	**44**	10	**34**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	2.03%	2	100	**1,461**	0	**0**	5	**118**	90	**1,343**
APS-Adult Prot	0.02%	77	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.79%	41	40	**34**	5	**4**	35	**30**	0	**0**
Detoxification	0.21%	15	10	**5**	0	**0**	10	**5**	0	**0**
ADATSA Assessmnt	0.29%	35	15	**2**	0	**0**	15	**2**	0	**0**
Residential Tx	0.21%	34	10	**17**	0	**4**	10	**13**	0	**0**
Outpatient Tx	0.55%	42	25	**10**	5	**0**	25	**10**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	3.77%	37	185	**237**	170	**225**	10	**11**	0	**0**
CPS Acc Ref-Chld	2.51%	25	120	**18**	115	**17**	0	**0**	0	**0**
Family Rec Serv	0.25%	34	10	**5**	10	**5**	0	**0**	0	**0**
First Steps	0.10%	81	5	**0**	0	**0**	5	**0**	0	**0**
Home Services	0.08%	31	5	**1**	0	**0**	0	**1**	0	**0**
Interim Care	0.12%	6	5	**13**	5	**13**	0	**0**	0	**0**
Foster Care	0.70%	18	35	**96**	30	**86**	5	**10**	0	**0**
Group TX Care	0.04%	26	0	**47**	0	**47**	0	**0**	0	**0**
Adoption	0.14%	10	5	**24**	5	**24**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.35%	51	15	**16**	15	**16**	0	**0**	0	**0**
Therapy CC-Child	0.15%	52	5	**15**	5	**15**	0	**0**	0	**0**
DDD	0.49%	34	25	**243**	15	**5**	10	**239**	0	**0**
Case Management	0.48%	28	25	**0**	15	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.10%	34	5	**210**	0	**0**	5	**210**	0	**0**
Emp & Training	0.17%	25	10	**29**	0	**0**	10	**29**	0	**0**
Family Support	0.06%	23	5	**5**	5	**5**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
DIA	13.01%	55	630	**808**	280	**375**	325	**419**	25	**15**
Regular AFDC	5.75%	56	280	**400**	160	**230**	120	**169**	0	**0**
Employable AFDC	1.38%	60	65	**60**	30	**29**	35	**31**	0	**0**
IA ChildCare-Chd	0.39%	71	20	**6**	20	**6**	0	**0**	0	**0**
JOBS	0.61%	58	30	**13**	0	**0**	30	**13**	0	**0**
Pregnancy Grant	0.23%	21	10	**6**	0	**1**	10	**6**	0	**0**
GA-U and GA-X	0.73%	49	35	**57**	0	**0**	35	**57**	0	**0**
Aged,Blind,Disbl	1.60%	38	75	**25**	5	**1**	50	**17**	20	**6**
Food Assistance	11.36%	56	550	**236**	255	**106**	280	**121**	15	**9**
Refugee Grant	0.10%	19	5	**1**	5	**1**	0	**0**	0	**0**
DJR	0.08%	21	5	**49**	5	**49**	0	**0**	0	**0**
Parole	0.04%	15	0	**7**	0	**7**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.08%	10	5	**41**	5	**41**	0	**0**	0	**0**
DJR Special TX	0.02%	14	0	**2**	0	**2**	0	**0**	0	**0**
MAA	14.73%	48	715	**1,270**	290	**323**	305	**757**	120	**189**
Eligible No Svc	1.08%	74	50	**0**	25	**0**	15	**0**	5	**0**
Hosp Inpatient	1.38%	54	65	**292**	10	**34**	45	**244**	15	**14**
ER-Outpt & Physn	1.57%	82	75	**16**	25	**6**	50	**10**	5	**0**
Hosp Outpatient	1.49%	79	70	**29**	10	**3**	45	**24**	15	**3**
Physician&Clinic	7.10%	69	345	**157**	110	**30**	155	**121**	80	**6**
Psych Services	0.41%	22	20	**6**	5	**2**	15	**4**	0	**0**
Prescriptions	9.47%	50	460	**204**	150	**8**	200	**88**	105	**107**
Dental Care	3.99%	49	195	**36**	60	**8**	85	**21**	50	**7**
Other Medical	9.84%	22	475	**263**	185	**106**	220	**133**	70	**24**
EPSDT	1.62%	70	80	**6**	60	**4**	20	**1**	0	**0**
HMOs	5.59%	4	270	**224**	150	**122**	125	**102**	0	**0**
Medicare Part B	2.50%	8	120	**37**	0	**0**	30	**8**	95	**29**
DORA	0.17%	50	10	**0**	5	**0**	5	**0**	0	**0**
Case Management	0.17%	50	10	**0**	5	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.61%	32	30	**48**	0	**0**	30	**48**	0	**0**
Regular Case Mgt	0.61%	33	30	**28**	0	**0**	30	**28**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.08%	9	5	**2**	0	**0**	5	**2**	0	**0**
Medical/Psych Tx	0.41%	10	20	**8**	0	**0**	20	**8**	0	**0**
Training & Educ	0.10%	55	5	**4**	0	**0**	5	**4**	0	**0**
Personal Support	0.19%	14	10	**3**	0	**0**	10	**3**	0	**0**
Work Support	0.04%	66	0	**2**	0	**0**	0	**2**	0	**0**
MHD	0.84%	69	40	**139**	10	**56**	25	**81**	5	**3**
Case Management	0.37%	61	20	**19**	5	**7**	10	**9**	0	**3**
Crisis Services	0.37%	31	20	**4**	5	**1**	10	**3**	0	**0**
CMHC Intake	0.20%	85	10	**1**	5	**1**	5	**0**	0	**0**
Outpatient Tx	0.36%	83	20	**10**	5	**1**	15	**9**	0	**0**
Medication Mgt	0.27%	66	15	**6**	0	**0**	10	**6**	0	**0**
Day Treatment	0.08%	65	5	**11**	0	**0**	5	**11**	0	**0**
State Institutions	0.04%	64	0	**20**	0	**0**	0	**20**	0	**0**
CSTC	0.02%	5	0	**45**	0	**45**	0	**0**	0	**0**
ITA-Comm Hosp	0.08%	32	5	**1**	0	**0**	5	**1**	0	**0**
Adlt Res Tx Fac	0.02%	4	0	**21**	0	**0**	0	**21**	0	**0**
DSHS Agency Total	20.56%	51	995	**4,415**	440	**1,037**	410	**1,752**	140	**1,625**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
125	**1,575**	0	**1**	0	**0**	0	**0**	0	**8**	5	**4**
25	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**39**	0	**1**	0	**0**	0	**0**	0	**0**	5	**4**
20	**72**	0	**0**	0	**0**	0	**0**	0	**8**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
100	**1,461**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**30**	0	**0**	5	**3**	0	**0**	0	**0**	0	**1**
5	**3**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
15	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**17**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**9**	0	**0**	0	**0**	0	**0**	0	**0**	0	**1**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
150	**191**	0	**1**	10	**37**	10	**2**	0	**0**	15	**6**
105	**15**	0	**0**	0	**0**	5	**2**	0	**0**	10	**1**
10	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**11**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
25	**68**	0	**0**	5	**26**	0	**0**	0	**0**	0	**2**
0	**47**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**17**	0	**1**	0	**6**	0	**0**	0	**0**	0	**0**
15	**13**	0	**0**	0	**1**	0	**0**	0	**0**	0	**2**
5	**14**	0	**0**	0	**0**	0	**0**	0	**0**	0	**2**
20	**243**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**210**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**29**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
550	**715**	20	**18**	25	**36**	20	**26**	15	**13**	0	**0**
250	**357**	5	**9**	15	**18**	10	**12**	5	**4**	0	**0**
55	**50**	0	**1**	5	**4**	5	**3**	0	**2**	0	**0**
15	**4**	0	**2**	0	**0**	0	**0**	0	**0**	0	**0**
25	**10**	0	**0**	0	**0**	0	**1**	0	**1**	0	**0**
10	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**51**	0	**0**	0	**3**	0	**1**	0	**2**	0	**0**
70	**23**	0	**0**	5	**1**	0	**0**	0	**0**	0	**0**
485	**207**	20	**7**	20	**9**	15	**8**	15	**3**	0	**0**
5	**0**	0	**0**	0	**0**	0	**1**	0	**0**	0	**0**
5	**49**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**41**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
635	**1,099**	10	**8**	30	**38**	20	**31**	15	**93**	5	**2**
45	**0**	0	**0**	5	**0**	0	**0**	0	**0**	0	**0**
60	**234**	0	**0**	0	**6**	0	**3**	5	**47**	0	**0**
65	**14**	0	**0**	0	**1**	5	**1**	5	**0**	0	**0**
60	**22**	0	**0**	5	**1**	0	**0**	0	**5**	0	**0**
300	**119**	5	**1**	15	**11**	10	**6**	15	**20**	5	**1**
20	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
415	**195**	5	**0**	15	**2**	15	**2**	10	**3**	0	**0**
180	**32**	0	**0**	5	**1**	5	**2**	0	**0**	0	**0**
420	**232**	5	**3**	15	**8**	15	**7**	15	**14**	0	**0**
60	**4**	0	**0**	5	**0**	5	**0**	5	**0**	0	**0**
245	**206**	5	**3**	5	**7**	10	**7**	5	**1**	0	**0**
120	**36**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	5	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	5	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**39**	0	**2**	0	**6**	0	**1**	0	**0**	0	**0**
25	**24**	0	**2**	0	**2**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
40	**137**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
15	**18**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
15	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**10**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**6**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**11**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**20**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**45**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**21**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
865	**4,078**	20	**30**	35	**122**	30	**60**	20	**112**	20	**13**

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Prosser	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.12%	56	50	**320**	0	**0**	10	**16**	40	**304**
Case Mgt & Assmt	0.63%	23	30	**1**	0	**0**	10	**0**	20	**1**
Chore Services	0.65%	7	30	**49**	0	**0**	5	**5**	25	**44**
Personal Care	0.29%	60	15	**39**	0	**0**	5	**7**	10	**32**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.02%	59	0	**1**	0	**0**	0	**0**	0	**1**
Nursing Home	0.27%	74	10	**229**	0	**0**	0	**4**	10	**225**
APS-Adult Prot	0.02%	75	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.55%	60	25	**16**	5	**0**	20	**16**	0	**0**
Detoxification	0.04%	71	0	**1**	0	**0**	0	**1**	0	**0**
ADATSA Assessmnt	0.07%	86	5	**0**	0	**0**	5	**0**	0	**0**
Residential Tx	0.09%	54	5	**8**	0	**0**	5	**8**	0	**0**
Outpatient Tx	0.51%	46	25	**6**	5	**0**	20	**6**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	7.15%	8	320	**355**	295	**353**	25	**1**	0	**0**
CPS Acc Ref-Chld	0.85%	85	40	**6**	40	**5**	0	**0**	0	**0**
Family Rec Serv	0.09%	75	5	**2**	5	**2**	0	**0**	0	**0**
First Steps	0.60%	14	25	**0**	5	**0**	25	**0**	0	**0**
Home Services	0.00%	89	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.04%	38	0	**15**	0	**15**	0	**0**	0	**0**
Foster Care	0.22%	71	10	**14**	10	**14**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.02%	84	0	**2**	0	**2**	0	**0**	0	**0**
Emp/Trng CC-Chld	5.67%	3	255	**305**	250	**304**	0	**1**	0	**0**
Therapy CC-Child	0.13%	60	5	**10**	5	**10**	0	**0**	0	**0**
DDD	0.18%	94	10	**13**	5	**0**	5	**13**	0	**0**
Case Management	0.18%	93	10	**0**	5	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.07%	51	5	**9**	0	**0**	5	**9**	0	**0**
Emp & Training	0.02%	92	0	**2**	0	**0**	0	**2**	0	**0**
Family Support	0.00%	96	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.02%	50	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.07%	26	5	**2**	0	**0**	5	**2**	0	**0**
DIA	23.02%	20	1,030	**1,052**	570	**670**	430	**359**	30	**23**
Regular AFDC	6.63%	47	295	**407**	220	**304**	75	**103**	0	**0**
Employable AFDC	3.74%	17	165	**145**	120	**103**	45	**42**	0	**0**
IA ChildCare-Chd	0.89%	44	40	**25**	40	**25**	0	**0**	0	**0**
JOBS	0.65%	53	30	**13**	0	**0**	30	**13**	0	**0**
Pregnancy Grant	0.05%	84	0	**2**	0	**0**	0	**2**	0	**0**
GA-U and GA-X	0.61%	58	25	**32**	0	**0**	25	**31**	0	**1**
Aged,Blind,Disbl	1.21%	60	55	**28**	10	**1**	25	**14**	20	**13**
Food Assistance	21.54%	16	965	**400**	535	**237**	410	**153**	20	**10**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.02%	81	0	**8**	0	**0**	0	**8**	0	**0**
Parole	0.02%	38	0	**8**	0	**0**	0	**8**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	24.30%	16	1,085	**1,007**	725	**427**	310	**508**	50	**72**
Eligible No Svc	4.07%	8	180	**0**	130	**0**	50	**0**	0	**0**
Hosp Inpatient	2.44%	17	110	**369**	20	**181**	80	**183**	10	**5**
ER-Outpt & Physn	8.38%	16	375	**57**	275	**36**	100	**21**	0	**0**
Hosp Outpatient	5.95%	14	265	**81**	105	**18**	125	**55**	35	**8**
Physician&Clinic	16.90%	14	755	**237**	480	**97**	230	**136**	45	**3**
Psych Services	0.11%	84	5	**1**	0	**0**	5	**0**	0	**0**
Prescriptions	16.36%	15	730	**108**	475	**33**	210	**44**	45	**31**
Dental Care	5.00%	33	225	**39**	150	**20**	60	**15**	10	**3**
Other Medical	7.57%	39	340	**88**	145	**30**	165	**49**	30	**9**
EPSDT	6.30%	6	280	**14**	250	**12**	35	**1**	0	**0**
HMOs	0.00%	97	0	**0**	0	**0**	0	**0**	0	**0**
Medicare Part B	1.14%	59	50	**14**	0	**0**	10	**2**	40	**12**
DORA	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.51%	50	25	**27**	0	**1**	20	**26**	0	**0**
Regular Case Mgt	0.47%	54	20	**18**	0	**1**	20	**17**	0	**0**
SE Case Mgt	0.04%	12	0	**2**	0	**0**	0	**2**	0	**0**
Assess Job Skill	0.02%	66	0	**1**	0	**0**	0	**1**	0	**0**
Medical/Psych Tx	0.31%	31	15	**3**	0	**0**	15	**3**	0	**0**
Training & Educ	0.04%	90	0	**1**	0	**0**	0	**1**	0	**0**
Personal Support	0.09%	55	5	**0**	0	**0**	5	**0**	0	**0**
Work Support	0.13%	11	5	**2**	0	**0**	5	**2**	0	**0**
MHD	0.50%	85	25	**97**	10	**27**	15	**22**	0	**48**
Case Management	0.16%	84	5	**10**	5	**9**	0	**0**	0	**0**
Crisis Services	0.04%	94	0	**1**	0	**0**	0	**1**	0	**0**
CMHC Intake	0.37%	64	15	**3**	5	**1**	10	**2**	0	**0**
Outpatient Tx	0.24%	93	10	**5**	5	**3**	5	**3**	0	**0**
Medication Mgt	0.11%	89	5	**1**	0	**0**	5	**1**	0	**0**
Day Treatment	0.02%	91	0	**14**	0	**14**	0	**0**	0	**0**
State Institutions	0.02%	83	0	**48**	0	**0**	0	**0**	0	**48**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.04%	56	0	**14**	0	**0**	0	**14**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	34.85%	16	1,560	**2,895**	935	**1,478**	570	**969**	65	**448**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
45	**311**	0	**0**	0	**0**	0	**0**	5	**10**	0	**0**
25	**1**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
30	**40**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**31**	0	**0**	0	**0**	0	**0**	5	**8**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**228**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**11**	0	**0**	0	**0**	0	**0**	10	**5**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**2**	0	**0**	0	**0**	0	**0**	10	**4**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
45	**52**	0	**0**	0	**3**	0	**0**	265	**298**	10	**2**
15	**3**	0	**0**	0	**0**	0	**0**	10	**1**	10	**1**
0	**1**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	20	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**15**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**8**	0	**0**	0	**0**	0	**0**	0	**6**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**18**	0	**0**	0	**3**	0	**0**	235	**284**	0	**0**
0	**4**	0	**0**	0	**0**	0	**0**	5	**6**	0	**0**
5	**9**	0	**0**	0	**0**	0	**0**	5	**4**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	5	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**6**	0	**0**	0	**0**	0	**0**	0	**3**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
385	**489**	5	**7**	0	**0**	0	**0**	635	**554**	5	**2**
160	**219**	0	**4**	0	**0**	0	**0**	135	**184**	0	**0**
60	**52**	0	**0**	0	**0**	0	**0**	110	**93**	0	**0**
20	**19**	0	**0**	0	**0**	0	**0**	10	**5**	5	**2**
15	**5**	0	**0**	0	**0**	0	**0**	15	**8**	0	**0**
0	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**24**	0	**0**	0	**0**	0	**0**	10	**8**	0	**0**
30	**16**	0	**0**	0	**0**	0	**0**	25	**12**	0	**0**
345	**153**	5	**3**	0	**0**	0	**0**	615	**244**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
395	**376**	5	**2**	0	**0**	0	**0**	685	**622**	5	**7**
50	**0**	0	**0**	0	**0**	0	**0**	130	**0**	0	**0**
35	**74**	0	**0**	0	**0**	0	**0**	70	**291**	0	**4**
135	**18**	0	**0**	0	**0**	0	**0**	240	**37**	0	**1**
120	**51**	5	**1**	0	**0**	0	**0**	145	**29**	0	**0**
285	**81**	5	**1**	0	**0**	0	**0**	460	**153**	5	**2**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
285	**69**	5	**0**	0	**0**	0	**0**	440	**39**	5	**0**
80	**16**	0	**0**	0	**0**	0	**0**	145	**23**	0	**0**
140	**52**	5	**0**	0	**0**	0	**0**	190	**36**	5	**0**
70	**3**	0	**0**	0	**0**	0	**0**	210	**10**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**11**	0	**0**	0	**0**	0	**0**	15	**4**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**18**	0	**1**	0	**0**	0	**0**	10	**8**	0	**0**
15	**13**	0	**0**	0	**0**	0	**0**	5	**5**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**72**	0	**0**	0	**0**	0	**0**	10	**24**	0	**0**
5	**4**	0	**0**	0	**0**	0	**0**	5	**6**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**1**	0	**0**
10	**2**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
5	**3**	0	**0**	0	**0**	0	**0**	5	**2**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**14**	0	**0**
0	**48**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**14**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
515	**1,346**	5	**10**	0	**3**	0	**0**	1,020	**1,526**	20	**10**

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Pullman	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.40%	85	95	721	0	0	30	237	65	484
Case Mgt & Assmt	0.19%	70	45	3	0	0	25	2	20	0
Chore Services	0.16%	69	40	59	0	0	10	13	25	45
Personal Care	0.11%	87	25	76	0	0	15	59	10	17
Adult Family Home	0.00%	80	0	0	0	0	0	0	0	0
Congregate Care	0.01%	68	5	7	0	0	5	7	0	0
Nursing Home	0.17%	81	40	570	0	0	10	150	30	421
APS-Adult Prot	0.01%	85	5	0	0	0	0	0	0	0
DASA	0.17%	96	40	54	0	5	40	49	0	0
Detoxification	0.01%	99	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.06%	87	15	2	0	0	15	2	0	0
Residential Tx	0.05%	74	10	13	0	5	10	8	0	0
Outpatient Tx	0.17%	96	25	34	0	0	25	34	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02%	53	5	3	0	0	5	3	0	0
DCFS	1.72%	78	405	333	315	315	65	8	0	0
CPS Acc Ref-Chld	0.85%	86	200	27	185	25	0	0	0	0
Family Rec Serv	0.06%	85	15	14	15	12	0	0	0	0
First Steps	0.28%	45	65	0	0	0	65	0	0	0
Home Services	0.05%	46	10	2	5	1	5	1	0	0
Interim Care	0.01%	81	0	2	0	2	0	0	0	0
Foster Care	0.18%	77	40	93	40	85	0	7	0	0
Group TX Care	0.02%	55	5	38	5	38	0	0	0	0
Adoption	0.01%	90	5	14	5	14	0	0	0	0
Emp/Trng CC-Chld	0.26%	61	60	74	60	74	0	0	0	0
Therapy CC-Child	0.22%	39	50	69	50	65	0	0	0	0
DDD	0.17%	95	40	382	20	3	20	379	0	0
Case Management	0.17%	96	40	0	20	0	20	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.06%	54	15	284	0	0	15	284	0	0
Emp & Training	0.06%	66	15	92	0	0	15	92	0	0
Family Support	0.01%	94	0	3	0	3	0	0	0	0
Prof Services	0.00%	84	0	0	0	0	0	0	0	0
Supplemental Community	0.03%	55	5	3	0	0	5	3	0	0
DIA	4.28%	90	1,005	1,371	490	730	495	631	20	11
Regular AFDC	1.57%	95	370	576	220	342	145	234	0	0
Employable AFDC	1.16%	66	275	273	135	134	135	139	0	0
IA ChildCare-Chd	0.19%	87	45	35	45	34	0	0	0	0
JOBS	0.11%	95	25	14	0	0	25	14	0	0
Pregnancy Grant	0.05%	83	10	12	0	0	10	12	0	0
GA-U and GA-X	0.10%	98	25	31	0	0	25	31	0	0
Aged,Blind,Disbl	0.27%	98	65	10	5	0	45	6	15	4
Food Assistance	3.79%	88	890	417	450	218	430	192	10	6
Refugee Grant	0.02%	63	5	5	0	1	5	4	0	0
DJR	0.01%	89	5	69	5	69	0	0	0	0
Parole	0.00%	81	0	7	0	7	0	0	0	0
Community Placmt	0.00%	68	0	4	0	4	0	0	0	0
DJR Institutions	0.01%	86	0	57	0	57	0	0	0	0
DJR Special TX	0.00%	57	0	1	0	1	0	0	0	0
MAA	5.47%	84	1,285	1,447	680	480	550	908	55	59
Eligible No Svc	0.67%	88	155	0	90	0	60	0	5	0
Hosp Inpatient	0.52%	90	120	562	10	242	105	315	5	4
ER-Outpt & Physn	1.01%	95	235	45	125	17	110	29	5	0
Hosp Outpatient	1.15%	91	270	123	70	36	190	85	10	2
Physician&Clinic	4.13%	83	970	310	520	97	420	210	30	2
Psych Services	0.02%	98	5	3	0	0	5	3	0	0
Prescriptions	3.53%	85	830	154	420	25	365	98	45	32
Dental Care	1.74%	82	410	65	215	25	185	37	10	2
Other Medical	2.49%	81	585	144	190	18	365	120	30	6
EPSDT	1.57%	72	370	25	285	20	85	5	0	0
HMOs	0.00%	97	0	0	0	0	0	0	0	0
Medicare Part B	0.25%	95	60	18	0	0	20	6	40	12
DORA	0.09%	67	20	1	10	0	10	0	0	0
Case Management	0.09%	65	20	1	10	0	10	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.19%	91	45	86	0	0	45	86	0	0
Regular Case Mgt	0.17%	92	40	46	0	0	40	46	0	0
SE Case Mgt	0.01%	50	5	3	0	0	5	3	0	0
Assess Job Skill	0.00%	90	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.05%	97	10	3	0	0	10	3	0	0
Training & Educ	0.09%	65	20	30	0	0	20	30	0	0
Personal Support	0.03%	90	5	1	0	0	5	1	0	0
Work Support	0.02%	87	5	3	0	0	5	3	0	0
MHD	0.44%	90	105	244	35	40	60	198	10	6
Case Management	0.18%	81	40	57	15	24	20	32	5	1
Crisis Services	0.09%	79	20	3	0	0	15	2	5	1
CMHC Intake	0.14%	91	30	5	15	2	20	3	0	0
Outpatient Tx	0.34%	85	80	56	30	13	45	40	5	2
Medication Mgt	0.14%	85	30	4	0	0	25	3	5	0
Day Treatment	0.06%	73	15	58	0	0	15	56	0	2
State Institutions	0.00%	96	0	99	0	0	0	99	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	97	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	7.77%	87	1,825	4,708	975	1,641	745	2,497	80	560

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
95	721	0	0	0	0	0	0	0	0	0	0
45	3	0	0	0	0	0	0	0	0	0	0
40	59	0	0	0	0	0	0	0	0	0	0
25	76	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
40	570	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
40	51	0	0	0	0	0	0	0	3	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
20	31	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
320	284	5	4	15	17	10	5	5	14	45	8
145	20	0	0	5	1	5	0	0	0	45	5
15	12	0	0	0	0	0	0	0	2	0	0
60	0	0	0	0	0	5	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	0	0	0
30	80	5	3	5	3	0	1	0	6	0	0
5	38	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
60	70	0	1	0	0	0	0	0	2	0	0
40	49	0	0	5	10	0	4	0	3	0	3
35	309	0	35	0	0	0	37	0	0	0	0
35	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	223	0	31	0	0	0	31	0	0	0	0
10	81	0	5	0	0	0	7	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
845	1,152	50	62	20	34	35	29	45	76	15	19
320	499	20	31	10	13	5	6	20	28	0	0
220	217	10	9	15	11	10	8	15	20	5	7
40	32	5	1	0	0	0	0	0	1	0	0
20	10	0	0	0	0	0	0	5	3	0	0
10	10	0	0	0	0	0	0	0	1	0	0
20	28	0	1	0	0	0	2	0	0	0	0
60	6	0	0	0	0	0	1	0	4	0	0
745	349	45	20	20	11	25	10	40	19	15	8
0	0	0	0	0	0	0	1	0	0	5	3
0	13	0	0	0	12	0	0	0	44	0	0
0	0	0	0	0	7	0	0	0	0	0	0
0	0	0	0	0	4	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	44	0	0
0	0	0	0	0	1	0	0	0	0	0	0
1,000	1,229	50	23	20	31	115	107	55	31	45	26
115	0	5	0	0	0	20	0	5	0	10	0
95	484	0	2	5	14	20	54	0	2	5	6
195	36	5	1	10	4	10	2	15	2	5	1
210	101	10	4	10	1	20	6	10	8	10	4
760	253	35	7	20	6	85	30	35	8	35	6
5	3	0	0	0	0	0	0	0	0	0	0
665	140	30	5	15	2	55	3	30	2	30	2
330	49	15	2	5	1	25	3	20	5	15	5
470	128	25	2	10	3	45	6	25	4	10	2
275	18	15	1	5	0	45	3	10	1	15	2
0	0	0	0	0	0	0	0	0	0	0	0
60	17	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	5	0	0	0	5	0
10	0	0	0	0	0	5	0	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	82	0	0	0	3	0	0	0	1	0	0
40	45	0	0	0	1	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
20	28	0	0	0	1	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
90	237	0	0	0	0	0	2	5	5	0	0
40	56	0	0	0	0	0	0	5	1	0	0
20	3	0	0	0	0	0	0	0	0	0	0
30	4	0	0	0	0	0	0	5	1	0	0
70	52	0	0	0	0	5	1	5	3	0	0
30	3	0	0	0	0	0	0	0	0	0	0
15	58	0	0	0	0	0	0	0	0	0	0
0	59	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,445	4,078	60	125	30	97	125	180	65	173	100	53

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Puyallup	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.70%	30	405	4,099	0	0	90	679	315	3,418
Case Mgt & Assmt	0.39%	40	90	8	0	0	40	4	55	4
Chore Services	0.27%	38	65	133	0	0	15	66	50	67
Personal Care	0.40%	38	95	386	0	0	30	116	65	270
Adult Family Home	0.04%	28	10	2	0	0	5	1	5	0
Congregate Care	0.11%	23	25	46	0	0	5	8	20	38
Nursing Home	1.01%	23	240	3,506	0	0	30	481	210	3,025
APS-Adult Prot	0.07%	35	15	3	0	0	5	0	10	1
DASA	0.38%	70	90	68	15	13	75	53	0	1
Detoxification	0.07%	51	15	10	0	0	15	10	0	0
ADATSA Assessmnt	0.10%	72	25	4	0	0	25	4	0	0
Residential Tx	0.04%	81	10	9	0	3	5	6	0	0
Outpatient Tx	0.31%	66	75	39	15	11	60	27	0	1
Methadone Tx	0.02%	21	5	6	0	0	5	6	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	2.02%	72	480	484	440	482	30	0	0	0
CPS Acc Ref-Chld	1.37%	63	330	49	315	47	5	0	0	0
Family Rec Serv	0.17%	48	40	25	40	25	0	0	0	0
First Steps	0.15%	69	35	0	10	0	30	0	0	0
Home Services	0.00%	85	0	0	0	0	0	0	0	0
Interim Care	0.06%	29	15	34	15	34	0	0	0	0
Foster Care	0.29%	63	70	231	70	231	0	0	0	0
Group TX Care	0.00%	76	0	24	0	24	0	0	0	0
Adoption	0.06%	43	15	42	15	42	0	0	0	0
Emp/Trng CC-Chld	0.22%	68	50	65	50	65	0	0	0	0
Therapy CC-Child	0.06%	87	15	13	15	13	0	0	0	0
DDD	0.51%	28	120	741	40	48	80	693	0	0
Case Management	0.52%	22	125	0	35	0	85	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.08%	45	20	479	0	0	20	479	0	0
Emp & Training	0.17%	20	40	167	0	0	40	167	0	0
Family Support	0.09%	8	25	58	15	47	5	10	0	0
Prof Services	0.01%	78	0	3	0	0	0	3	0	0
Supplemental Community	0.01%	76	5	34	0	0	5	34	0	0
DIA	10.08%	65	2,405	3,113	1,040	1,548	1,235	1,494	135	71
Regular AFDC	4.30%	67	1,025	1,461	655	922	370	539	0	0
Employable AFDC	1.04%	67	250	224	125	117	120	107	0	0
IA ChildCare-Chd	0.39%	70	95	75	95	74	0	0	0	0
JOBS	0.39%	68	95	43	5	0	90	43	0	0
Pregnancy Grant	0.11%	64	25	20	5	4	20	16	0	0
GA-U and GA-X	0.73%	50	175	240	0	0	175	240	0	0
Aged,Blind,Disbl	1.52%	45	360	135	20	5	255	100	90	31
Food Assistance	8.74%	65	2,090	898	965	426	1,050	432	70	40
Refugee Grant	0.04%	46	10	15	0	0	10	15	0	0
DJR	0.03%	71	5	44	5	40	0	5	0	0
Parole	0.02%	53	5	8	0	6	0	2	0	0
Community Placmt	0.01%	52	5	13	0	11	0	2	0	0
DJR Institutions	0.01%	82	5	22	5	22	0	0	0	0
DJR Special TX	0.00%	58	0	0	0	0	0	0	0	0
MAA	11.28%	61	2,695	4,280	1,115	1,070	1,170	2,616	385	594
Eligible No Svc	1.37%	65	325	0	180	0	115	0	10	0
Hosp Inpatient	1.34%	55	320	1,445	40	490	220	877	65	79
ER-Outpt & Physn	3.77%	55	900	198	420	59	445	138	35	0
Hosp Outpatient	3.00%	54	715	258	160	40	460	195	100	24
Physician&Clinic	7.95%	56	1,900	747	755	206	885	522	260	19
Psych Services	0.55%	9	130	26	15	6	80	18	35	3
Prescriptions	8.19%	59	1,955	792	725	62	895	458	335	271
Dental Care	3.01%	66	720	147	310	40	340	82	75	24
Other Medical	5.09%	59	1,215	495	295	133	710	281	215	80
EPSDT	1.89%	59	450	32	370	27	80	5	0	0
HMOs	0.05%	67	10	7	5	5	5	2	0	0
Medicare Part B	1.83%	31	435	132	0	0	125	38	315	94
DORA	0.12%	59	30	15	5	0	20	14	0	0
Case Management	0.11%	59	25	1	5	0	20	1	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.02%	52	5	4	0	0	5	4	0	0
Unaccompanied Minors	0.00%	19	0	10	0	0	0	10	0	0
DVR	0.35%	70	85	126	0	0	85	126	0	0
Regular Case Mgt	0.34%	70	80	78	0	0	80	78	0	0
SE Case Mgt	0.01%	51	5	2	0	0	5	2	0	0
Assess Job Skill	0.03%	41	10	4	0	0	10	4	0	0
Medical/Psych Tx	0.17%	67	40	13	0	0	40	13	0	0
Training & Educ	0.08%	73	20	15	0	0	20	15	0	0
Personal Support	0.07%	64	15	9	0	0	15	9	0	0
Work Support	0.04%	70	10	5	0	0	10	5	0	0
MHD	2.08%	28	495	2,162	140	273	265	1,622	90	264
Case Management	0.72%	30	170	732	35	33	70	647	65	53
Crisis Services	0.24%	45	55	16	10	4	40	12	5	0
CMHC Intake	0.74%	37	175	25	60	7	90	10	25	9
Outpatient Tx	1.58%	14	375	342	135	128	190	173	55	38
Medication Mgt	0.99%	4	235	73	20	2	140	54	80	16
Day Treatment	0.24%	39	60	134	5	36	50	98	5	5
State Institutions	0.08%	42	20	722	0	0	15	584	5	130
CSTC	0.00%	23	0	41	0	41	0	0	0	0
ITA-Comm Hosp	0.03%	71	5	6	0	2	5	4	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	15.35%	62	3,665	15,132	1,545	3,474	1,615	7,302	465	4,347

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
385	4,047	10	16	0	2	0	22	0	0	5	12
90	7	0	0	0	0	0	0	0	0	0	1
55	118	5	13	0	2	0	0	0	0	0	0
95	373	0	2	0	0	0	0	0	0	0	10
10	2	0	0	0	0	0	0	0	0	0	0
25	46	0	0	0	0	0	0	0	0	0	0
240	3,483	0	0	0	0	0	22	0	0	0	0
10	2	0	0	0	0	0	0	0	0	5	1
80	62	5	2	5	3	0	0	0	1	0	0
15	9	0	0	0	1	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	1	0	0	0	0	0	0
65	36	5	2	0	0	0	0	0	1	0	0
5	5	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
405	352	15	20	15	49	5	31	5	1	35	30
285	44	5	1	5	1	5	0	5	1	25	3
35	20	5	2	5	3	0	0	0	1	0	0
35	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	31	0	0	0	2	0	0	0	0	0	0
55	185	5	10	10	29	0	6	0	0	0	0
0	0	0	0	0	0	0	24	0	0	0	0
5	14	0	0	0	11	0	0	0	0	5	16
40	44	5	7	0	3	0	0	0	0	5	11
15	13	0	0	0	0	0	0	0	0	0	0
110	720	5	2	0	1	5	10	0	8	0	0
115	0	5	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	479	0	0	0	0	0	0	0	0	0	0
40	167	0	0	0	0	0	0	0	0	0	0
20	37	0	2	0	1	0	10	0	8	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	34	0	0	0	0	0	0	0	0	0	0
2,230	2,854	30	50	35	67	50	83	35	39	25	21
945	1,322	15	30	25	48	25	37	15	19	0	5
240	217	0	1	0	1	0	0	5	4	0	0
75	61	0	0	0	0	0	0	0	3	20	11
90	42	0	0	5	1	0	0	0	0	0	0
25	20	0	0	0	0	0	0	0	0	0	0
155	221	0	5	5	3	10	11	5	0	0	0
335	124	5	3	0	1	15	4	0	0	5	3
1,965	842	25	11	30	13	35	17	30	12	5	2
0	2	0	0	0	0	5	13	0	0	0	0
5	40	0	0	0	0	0	0	0	4	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	18	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,480	4,084	35	37	45	29	50	54	65	65	15	11
305	0	5	0	5	0	5	0	10	0	0	0
305	1,406	0	8	0	4	0	4	5	22	0	2
835	187	10	2	15	3	10	1	25	4	5	0
670	245	10	6	10	3	5	2	10	3	5	0
1,755	697	30	9	30	11	35	14	40	13	10	3
130	26	0	0	0	0	0	0	0	0	0	0
1,825	767	30	5	25	4	30	12	35	3	10	2
665	136	10	1	10	1	20	7	10	2	5	1
1,140	453	15	6	15	2	15	14	25	19	5	1
405	29	10	1	10	1	5	0	15	1	5	1
10	7	0	0	0	0	0	0	0	0	0	0
430	130	0	1	0	0	0	0	0	0	0	1
0	0	0	0	0	0	25	15	0	0	0	0
0	0	0	0	0	0	25	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	4	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
80	120	0	0	0	0	5	5	0	1	0	0
75	74	0	0	0	0	5	3	0	1	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	1	0	0	0	0
40	12	0	0	0	0	5	1	0	0	0	0
20	15	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
465	[illegible]	5	19	5	14	10	22	5	5	0	7
160	[illegible]	5	2	0	7	5	10	0	0	5	7
55	16	0	0	0	0	0	0	0	0	0	0
165	24	5	0	5	1	0	0	0	0	0	0
350	[illegible]	5	6	5	5	10	6	5	5	0	0
220	87	5	2	0	0	5	2	0	0	0	0
55	131	0	3	0	0	0	0	0	0	0	0
20	722	0	0	0	0	0	0	0	0	0	0
0	41	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,320	[illegible]	60	[illegible]	60	165	60	241	80	[illegible]	80	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Redmond	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.40%	86	145	1,143	0	2	30	142	110	999
Case Mgt & Assmt	0.10%	83	35	3	0	0	10	1	25	2
Chore Services	0.08%	84	25	60	0	1	10	35	15	24
Personal Care	0.15%	76	50	187	0	1	20	42	35	144
Adult Family Home	0.03%	32	10	9	0	0	10	9	0	0
Congregate Care	0.06%	33	25	37	0	0	0	2	20	35
Nursing Home	0.15%	83	50	845	0	0	0	52	50	793
APS-Adult Prot	0.02%	74	10	2	0	0	0	0	5	1
DASA	0.29%	82	105	69	40	17	65	51	0	0
Detoxification	0.03%	84	10	10	0	0	10	10	0	0
ADATSA Assessmnt	0.08%	83	30	5	0	0	30	5	0	0
Residential Tx	0.03%	83	10	32	5	14	10	18	0	0
Outpatient Tx	0.24%	77	85	22	35	3	50	19	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	76	0	0	0	0	0	0	0	0
DCFS	1.36%	82	490	509	435	490	40	10	0	0
CPS Acc Ref-Chld	0.69%	91	245	33	240	33	0	0	0	0
Family Rec Serv	0.09%	73	35	55	30	54	0	0	0	0
First Steps	0.11%	79	40	0	5	0	35	0	0	0
Home Services	0.00%	89	0	0	0	0	0	0	0	0
Interim Care	0.01%	82	5	1	5	1	0	0	0	0
Foster Care	0.19%	73	70	155	65	144	0	4	0	0
Group TX Care	0.00%	80	0	27	0	27	0	0	0	0
Adoption	0.01%	93	5	18	5	18	0	0	0	0
Emp/Trng CC-Chld	0.22%	69	80	110	75	105	5	5	0	0
Therapy CC-Child	0.23%	36	85	111	75	108	0	1	0	0
DDD	0.24%	84	85	373	50	11	35	362	0	0
Case Management	0.21%	84	75	0	45	0	30	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.02%	77	5	303	0	0	5	303	0	0
Emp & Training	0.03%	88	10	46	0	0	10	46	0	0
Family Support	0.04%	52	15	11	10	9	0	1	0	0
Prof Services	0.01%	68	5	8	0	2	5	6	0	0
Supplemental Community	0.01%	81	0	6	0	0	0	6	0	0
DIA	3.93%	94	1,405	1,929	655	1,023	650	835	100	71
Regular AFDC	1.75%	94	625	868	395	552	230	316	0	0
Employable AFDC	0.46%	90	165	147	90	86	70	60	0	0
IA ChildCare-Chd	0.35%	75	125	113	115	112	10	1	0	0
JOBS	0.24%	82	85	41	0	0	85	41	0	0
Pregnancy Grant	0.03%	91	10	6	0	1	10	5	0	0
GA-U and GA-X	0.25%	88	90	153	0	0	90	151	0	2
Aged,Blind,Disbl	0.52%	89	185	79	10	3	90	35	80	41
Food Assistance	3.20%	95	1,145	508	570	265	530	217	45	26
Refugee Grant	0.05%	41	15	11	5	3	10	7	0	1
DJR	0.01%	92	0	32	0	32	0	0	0	0
Parole	0.01%	78	0	8	0	8	0	0	0	0
Community Placmt	0.00%	71	0	13	0	13	0	0	0	0
DJR Institutions	0.00%	91	0	12	0	12	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	4.58%	94	1,640	2,274	760	774	685	1,266	185	235
Eligible No Svc	0.66%	89	235	0	135	0	75	0	10	0
Hosp Inpatient	0.46%	94	165	979	20	448	130	502	15	29
ER-Outpt & Physn	1.09%	94	390	78	180	27	200	49	10	1
Hosp Outpatient	0.97%	95	345	144	95	21	225	112	30	11
Physician&Clinic	3.14%	94	1,125	435	480	104	525	309	115	21
Psych Services	0.10%	87	35	9	5	2	25	7	5	0
Prescriptions	2.77%	94	990	252	390	25	455	122	145	104
Dental Care	1.17%	94	420	77	190	25	170	37	60	15
Other Medical	1.65%	95	590	210	140	87	390	104	60	19
EPSDT	0.77%	91	275	20	225	17	50	3	0	0
HMOs	0.10%	41	35	27	25	16	15	11	0	0
Medicare Part B	0.42%	84	150	43	0	0	30	9	120	34
DORA	0.46%	31	165	25	60	13	85	11	20	1
Case Management	0.45%	31	160	8	60	3	85	4	20	1
ESL Training	0.02%	29	5	1	0	0	5	1	0	0
Employ Ser	0.04%	39	15	5	0	0	15	5	0	0
Unaccompanied Minors	0.00%	20	0	10	0	10	0	0	0	0
DVR	0.22%	88	80	129	0	0	80	129	0	0
Regular Case Mgt	0.20%	89	70	74	0	0	70	74	0	0
SE Case Mgt	0.02%	32	5	6	0	0	5	6	0	0
Assess Job Skill	0.02%	77	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.08%	87	30	7	0	0	30	7	0	0
Training & Educ	0.05%	84	20	22	0	0	20	22	0	0
Personal Support	0.04%	82	15	5	0	0	15	5	0	0
Work Support	0.03%	79	10	11	0	0	10	11	0	0
MHD	0.59%	80	210	805	30	34	165	581	15	190
Case Management	0.13%	88	45	248	0	0	35	241	10	6
Crisis Services	0.20%	50	70	27	0	0	65	26	5	0
CMHC Intake	0.22%	83	80	14	25	3	55	10	5	0
Outpatient Tx	0.38%	80	135	136	20	20	105	112	5	4
Medication Mgt	0.14%	83	50	15	0	0	45	14	5	1
Day Treatment	0.03%	88	10	42	0	10	10	32	0	0
State Institutions	0.02%	86	5	225	0	0	5	107	5	178
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	82	5	12	0	0	5	12	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	6.89%	91	2,465	7,288	1,210	2,396	1,010	3,387	220	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
135	1,079	0	2	0	0	0	27	0	5	5	31
35	2	0	0	0	0	0	0	0	0	0	0
25	58	0	2	0	0	0	0	0	0	0	0
50	179	0	0	0	0	0	5	0	2	0	0
10	7	0	0	0	0	0	0	0	3	0	0
25	37	0	0	0	0	0	0	0	0	0	0
50	795	0	0	0	0	0	21	0	0	0	30
5	1	0	0	0	0	0	0	0	0	5	1
95	64	5	1	0	2	0	0	5	3	0	0
10	9	0	0	0	1	0	0	0	1	0	0
25	5	0	0	0	0	0	0	0	0	0	0
10	30	0	0	0	0	0	0	0	2	0	0
75	20	5	1	0	1	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
340	412	30	27	5	12	10	3	15	18	85	38
160	22	10	1	5	1	10	1	5	1	60	7
25	51	5	2	0	0	0	0	0	2	0	0
25	0	0	0	0	0	5	0	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
55	111	5	8	5	9	0	0	0	12	5	15
0	27	0	0	0	0	0	0	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	7
60	91	5	11	0	0	0	2	0	0	15	6
65	98	10	5	0	1	0	0	5	3	5	3
70	268	5	2	0	0	5	1	0	0	10	102
65	0	5	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	202	0	0	0	0	0	0	0	0	0	101
10	43	0	2	0	0	0	1	0	0	0	0
10	9	0	0	0	0	0	0	0	0	5	2
5	8	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
1,095	1,449	75	119	15	27	160	262	30	45	30	26
500	654	45	79	10	16	50	84	20	30	0	5
120	99	0	0	5	1	35	43	5	4	0	0
95	91	5	5	0	0	5	3	0	0	20	15
65	29	10	2	0	1	10	8	0	0	0	0
5	5	0	0	0	0	0	1	0	0	0	0
75	127	0	2	0	1	10	22	0	1	0	0
130	47	5	1	0	0	40	26	5	1	5	4
915	389	65	30	15	8	120	70	20	9	5	2
10	7	0	0	0	0	5	4	0	0	0	0
0	7	0	0	0	25	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	13	0	0	0	0	0	0
0	0	0	0	0	12	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,305	1,884	70	100	20	42	170	171	55	42	20	35
195	0	5	0	0	0	15	0	15	0	0	0
135	868	5	29	5	17	10	44	10	15	0	6
315	66	25	5	5	1	25	3	15	2	5	1
285	107	20	14	5	4	25	10	10	3	5	6
860	339	50	19	15	10	145	46	40	13	15	7
35	8	0	1	0	0	0	0	0	0	0	0
770	200	45	6	15	2	125	39	25	2	15	4
325	59	30	5	5	0	55	10	5	1	5	1
455	162	30	12	10	7	70	15	15	5	10	9
225	17	15	1	5	0	20	1	10	1	0	0
30	19	5	7	0	1	0	0	0	0	0	0
135	39	0	0	0	0	10	2	0	0	0	1
55	8	0	0	0	0	105	17	0	0	0	0
55	3	0	0	0	0	105	5	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
70	116	0	1	0	0	5	9	0	2	0	1
65	70	0	1	0	0	0	2	0	0	0	1
5	4	0	0	0	0	0	1	0	2	0	0
5	2	0	0	0	0	0	1	0	0	0	0
25	7	0	0	0	0	0	0	0	0	0	0
15	19	0	0	0	0	0	3	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	1	0	0	0	0
165	721	15	22	0	1	5	4	25	56	0	2
40	203	0	13	0	0	0	1	0	30	0	0
55	22	5	2	0	0	0	0	10	3	0	0
65	12	5	0	0	0	0	0	10	1	0	0
105	116	10	6	0	0	0	2	15	12	0	0
40	12	5	1	0	0	0	1	5	1	0	0
10	33	0	0	0	0	0	0	0	9	0	0
5	283	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
1,885	[illegible]	115	275	25	109	200	[illegible]	100	170	140	235

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Renton	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.28%	50	535	5,437	0	12	95	639	435	4,780
Case Mgt & Assmt	0.19%	69	80	5	0	0	20	3	60	2
Chore Services	0.16%	70	65	115	0	0	15	36	50	80
Personal Care	0.28%	61	115	457	0	12	45	183	70	258
Adult Family Home	0.04%	23	20	8	0	0	15	8	5	1
Congregate Care	0.05%	38	20	23	0	0	0	1	20	22
Nursing Home	0.82%	34	340	4,820	0	0	30	406	310	4,414
APS-Adult Prot	0.08%	29	35	9	0	0	10	3	20	5
DASA	0.48%	62	200	124	35	9	165	114	0	0
Detoxification	0.08%	45	35	31	0	0	35	31	0	0
ADATSA Assessmnt	0.22%	46	90	16	0	0	90	15	0	0
Residential Tx	0.06%	66	25	33	5	5	25	28	0	0
Outpatient Tx	0.34%	63	140	41	35	4	105	37	0	0
Methadone Tx	0.01%	50	5	3	0	0	5	3	0	0
ADATSA Stipend	0.00%	77	0	0	0	0	0	0	0	0
DCFS	2.10%	68	875	1,251	800	1,182	50	56	0	0
CPS Acc Ref-Chld	1.17%	70	490	67	480	65	0	0	0	0
Family Rec Serv	0.33%	14	135	108	130	102	5	2	0	0
First Steps	0.11%	77	45	0	5	0	40	0	0	0
Home Services	0.03%	64	10	11	0	1	0	1	0	0
Interim Care	0.03%	56	10	14	10	14	0	0	0	0
Foster Care	0.29%	61	120	421	115	411	5	10	0	0
Group TX Care	0.03%	34	15	218	10	207	0	11	0	0
Adoption	0.19%	21	40	159	40	128	0	31	0	0
Emp/Trng CC-Chld	0.27%	59	115	169	115	169	0	0	0	0
Therapy CC-Child	0.15%	57	60	85	60	85	0	0	0	0
DDD	0.35%	60	145	1,172	65	31	80	1,141	0	0
Case Management	0.38%	51	155	0	60	0	90	0	0	0
RHC-Res Hab Ctr	0.02%	4	10	391	0	0	10	391	0	0
Comm Residential	0.03%	70	10	522	0	0	10	522	0	0
Emp & Training	0.08%	58	30	156	0	0	30	156	0	0
Family Support	0.04%	54	15	28	15	22	0	6	0	0
Prof Services	0.01%	66	5	16	0	9	5	7	0	0
Supplemental Community	0.04%	51	15	48	0	0	15	48	0	0
DIA	9.09%	71	3,790	5,485	1,735	2,924	1,845	2,405	210	156
Regular AFDC	4.29%	68	1,790	2,752	1,140	1,768	650	984	0	0
Employable AFDC	0.99%	72	415	375	225	203	190	172	0	0
IA ChildCare-Chd	0.53%	61	220	219	210	215	10	4	0	0
JOBS	0.52%	61	220	106	5	1	210	105	0	0
Pregnancy Grant	0.08%	70	35	25	0	2	30	23	0	0
GA-U and GA-X	0.55%	64	230	328	0	0	230	326	0	2
Aged,Blind,Disbl	1.09%	63	455	187	30	9	260	93	165	84
Food Assistance	7.77%	72	3,240	1,447	1,550	724	1,570	654	120	69
Refugee Grant	0.09%	24	40	39	0	1	35	38	0	0
DJR	0.03%	63	15	321	10	243	5	78	0	0
Parole	0.01%	61	5	17	5	8	5	9	0	0
Community Placmt	0.01%	62	5	58	0	34	0	24	0	0
DJR Institutions	0.02%	62	10	245	5	202	0	43	0	0
DJR Special TX	0.00%	62	0	1	0	0	0	1	0	0
MAA	10.23%	67	4,265	6,676	1,840	1,740	1,825	4,061	575	875
Eligible No Svc	1.22%	67	510	0	280	0	180	0	25	0
Hosp Inpatient	1.17%	61	485	2,148	70	558	320	1,444	95	146
ER-Outpt & Physn	3.03%	65	1,265	335	575	119	640	214	50	2
Hosp Outpatient	2.53%	60	1,055	490	280	80	620	346	155	64
Physician&Clinic	7.42%	66	3,095	1,192	1,290	297	1,425	858	380	37
Psych Services	0.18%	64	75	25	10	2	65	23	5	0
Prescriptions	7.08%	67	2,950	849	1,105	83	1,350	417	495	348
Dental Care	2.84%	68	1,185	255	485	70	545	158	155	26
Other Medical	4.32%	68	1,800	1,117	430	448	1,055	539	315	130
EPSDT	1.72%	67	715	49	590	41	130	8	0	0
HMOs	0.17%	28	70	63	45	41	25	22	0	0
Medicare Part B	1.31%	51	545	154	0	0	105	32	440	122
DORA	0.52%	25	215	47	60	12	130	34	20	1
Case Management	0.52%	25	215	9	60	3	130	5	20	1
ESL Training	0.04%	20	15	5	0	0	15	5	0	0
Employ Ser	0.05%	36	20	14	0	0	20	14	0	0
Unaccompanied Minors	0.00%	17	0	19	0	10	0	10	0	0
DVR	0.49%	55	205	327	5	1	200	326	0	0
Regular Case Mgt	0.48%	51	200	176	5	1	200	176	0	0
SE Case Mgt	0.00%	71	0	1	0	0	0	1	0	0
Assess Job Skill	0.08%	7	35	14	0	0	35	14	0	0
Medical/Psych Tx	0.24%	45	100	42	0	0	100	42	0	0
Training & Educ	0.12%	41	50	54	0	0	50	54	0	0
Personal Support	0.08%	57	35	13	0	0	35	13	0	0
Work Support	0.07%	47	30	26	0	0	30	25	0	0
MHD	0.70%	75	295	1,151	50	52	170	742	70	356
Case Management	0.35%	62	145	375	10	3	80	227	55	146
Crisis Services	0.13%	69	55	16	10	5	40	9	5	2
CMHC Intake	0.31%	73	130	21	25	5	60	10	45	7
Outpatient Tx	0.48%	74	200	196	35	36	120	73	45	88
Medication Mgt	0.37%	52	155	54	5	1	90	21	60	33
Day Treatment	0.09%	61	40	41	0	2	25	33	10	6
State Institutions	0.03%	77	15	434	0	0	15	358	0	75
CSTC	0.00%	33	0	1	0	0	0	1	0	0
ITA-Comm Hosp	0.06%	47	25	9	0	0	20	8	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	14.09%	70	5,875	[illegible]	2,635	6,207	2,530	9,597	655	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
470	4,852	30	336	5	56	10	83	5	40	20	69
75	4	5	0	0	0	0	0	0	0	0	0
60	99	5	6	0	0	0	6	0	4	0	0
100	364	10	63	0	0	5	23	0	5	0	2
15	4	5	4	0	0	0	0	0	0	0	0
20	21	0	2	0	0	0	0	0	0	0	0
315	4,354	15	261	5	56	5	54	0	31	5	63
20	5	0	0	0	0	0	0	0	0	15	3
160	103	25	15	10	1	0	2	5	3	0	0
35	28	0	0	0	0	0	2	0	0	0	0
70	12	20	3	5	1	0	0	5	0	0	0
25	26	0	6	0	0	0	0	0	1	0	0
110	33	15	6	5	1	0	0	5	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
610	879	120	189	10	43	20	27	15	37	100	76
315	43	85	13	10	1	15	1	5	1	65	8
115	97	10	5	0	0	0	1	5	2	5	4
35	0	5	0	0	0	0	0	0	0	0	0
10	8	0	1	0	0	0	0	0	0	0	1
10	13	0	0	0	0	0	0	0	0	0	0
80	223	25	102	5	15	0	17	5	30	5	34
10	179	0	17	0	23	0	0	0	0	0	0
30	139	5	14	0	0	0	0	0	2	5	4
80	122	10	20	0	0	0	0	0	1	20	24
45	54	10	18	0	4	5	8	0	1	0	0
125	1,125	10	32	0	0	5	0	0	4	5	10
135	0	10	0	0	0	5	0	0	0	0	0
10	391	0	0	0	0	0	0	0	0	0	0
10	522	0	0	0	0	0	0	0	0	0	0
30	126	0	26	0	0	0	0	0	4	0	0
10	18	0	0	0	0	0	0	0	0	5	10
5	13	0	3	0	0	0	0	0	0	0	0
15	48	0	0	0	0	0	0	0	0	0	0
2,600	3,666	655	1,117	55	79	300	436	70	121	110	66
1,180	1,808	420	661	25	41	105	168	50	68	5	6
285	252	65	64	10	10	45	39	10	11	0	0
120	134	30	37	5	0	0	0	5	4	65	44
145	67	50	27	0	0	10	7	10	4	0	0
25	15	10	7	0	0	0	2	0	1	0	0
175	258	10	27	5	3	20	34	5	3	10	3
315	116	45	16	5	1	70	45	5	1	15	7
2,270	999	600	278	50	23	240	112	70	29	15	5
10	11	0	0	0	0	25	28	0	0	0	0
10	180	5	54	0	39	0	0	0	0	0	48
5	11	0	5	0	0	0	0	0	0	0	0
5	58	0	0	0	0	0	0	0	0	0	0
5	111	5	48	0	39	0	0	0	0	0	48
0	0	0	1	0	0	0	0	0	0	0	0
3,025	4,979	675	1,015	55	72	320	367	120	193	70	49
350	0	90	0	5	0	30	0	15	0	15	0
360	1,575	80	391	5	13	20	71	20	93	0	3
875	232	275	77	15	2	40	10	45	10	10	3
735	323	205	91	10	2	60	44	35	19	10	11
2,100	839	540	195	40	14	275	92	100	36	40	14
65	23	10	2	0	0	0	0	0	0	0	0
2,050	661	495	69	40	11	255	83	75	15	30	10
805	176	200	34	20	6	110	30	40	7	10	1
1,280	951	295	113	20	18	145	24	40	9	15	3
460	32	175	11	10	0	45	3	30	2	5	0
45	38	20	21	5	4	0	0	0	0	0	0
465	129	35	10	5	1	30	9	5	1	10	2
55	7	0	0	0	0	155	39	0	0	0	0
60	2	0	0	0	0	155	6	0	0	0	0
5	2	0	0	0	0	10	3	0	0	0	0
5	4	0	0	0	0	15	11	0	0	0	0
0	0	0	0	0	0	0	19	0	0	0	0
170	279	25	32	5	11	5	3	0	0	0	2
170	146	20	19	5	7	5	3	0	0	0	2
0	1	0	0	0	0	0	0	0	0	0	0
25	11	5	3	5	0	0	0	0	0	0	0
90	36	10	5	0	0	0	0	0	0	0	0
45	48	5	3	0	3	0	0	0	0	0	0
30	13	0	0	0	0	0	0	0	0	0	0
25	25	0	1	0	0	0	0	0	0	0	0
220	1,044	20	49	5	12	15	26	30	17	5	2
120	322	10	32	0	5	10	14	10	3	0	0
40	14	0	0	0	0	5	1	5	1	0	0
90	14	10	2	0	0	10	1	20	3	0	0
150	163	15	11	5	6	10	8	15	9	0	1
135	49	5	1	5	2	5	2	0	0	0	0
35	36	0	3	0	0	0	0	0	1	0	0
15	434	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
4,115	17,115	850	2,840	80	315	390	984	165	415	275	321

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Richland	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.61%	75	200	**1,561**	0	**0**	45	**191**	155	**1,370**
Case Mgt & Assmt	0.14%	76	45	**4**	0	**0**	15	**2**	30	**2**
Chore Services	0.12%	74	40	**69**	0	**0**	10	**23**	30	**46**
Personal Care	0.19%	[illegible]	60	**197**	0	**0**	20	**71**	40	**126**
Adult Family Home	0.02%	51	5	**2**	0	**0**	5	**2**	0	**0**
Congregate Care	0.04%	44	15	**20**	0	**0**	5	**5**	10	**16**
Nursing Home	0.29%	71	95	**1,247**	0	**0**	5	**76**	90	**1,171**
APS-Adult Prot	0.03%	64	10	**1**	0	**0**	5	**0**	5	**1**
DASA	0.57%	59	185	**152**	20	**19**	165	**133**	0	**0**
Detoxification	0.07%	52	25	**26**	0	**0**	25	**26**	0	**0**
ADATSA Assessmnt	0.08%	82	25	**4**	0	**0**	25	**4**	0	**0**
Residential Tx	0.07%	60	25	**41**	0	**8**	20	**33**	0	**0**
Outpatient Tx	0.46%	49	150	**81**	20	**11**	130	**70**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	2.72%	60	880	**910**	770	**894**	85	**12**	0	**0**
CPS Acc Ref-Chld	1.57%	60	510	**80**	480	**76**	5	**1**	0	**0**
Family Rec Serv	0.17%	50	55	**47**	50	**46**	0	**1**	0	**0**
First Steps	0.28%	44	90	**0**	20	**0**	70	**0**	0	**0**
Home Services	0.03%	65	10	**5**	5	**2**	5	**2**	0	**0**
Interim Care	0.02%	62	5	**17**	5	**13**	0	**4**	0	**0**
Foster Care	0.30%	58	100	**260**	95	**260**	0	**1**	0	**0**
Group TX Care	0.04%	30	10	**210**	10	**210**	0	**1**	0	**0**
Adoption	0.07%	37	25	**67**	25	**67**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.52%	33	170	**193**	165	**191**	5	**2**	0	**0**
Therapy CC-Child	0.19%	73	30	**30**	30	**30**	0	**0**	0	**0**
DDD	0.39%	56	125	**930**	55	**168**	70	**761**	0	**1**
Case Management	0.34%	61	110	**0**	50	**0**	60	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	20	0	**131**	0	**131**	0	**0**	0	**0**
Comm Residential	0.15%	19	50	**623**	0	**0**	50	**623**	0	**0**
Emp & Training	0.08%	56	25	**106**	0	**0**	25	**106**	0	**0**
Family Support	0.03%	59	10	**40**	10	**36**	5	**3**	0	**0**
Prof Services	0.02%	62	5	**2**	0	**0**	5	**2**	0	**0**
Supplemental Community	0.12%	9	40	**27**	0	**0**	40	**27**	0	**0**
DIA	9.14%	69	2,955	**4,012**	1,470	**2,256**	1,385	**1,695**	100	**61**
Regular AFDC	4.07%	70	1,315	**1,868**	850	**1,218**	465	**650**	0	**0**
Employable AFDC	1.43%	58	460	**438**	255	**239**	205	**200**	0	**0**
IA ChildCare-Chd	0.72%	54	230	**123**	225	**121**	5	**2**	0	**0**
JOBS	0.72%	48	235	**75**	10	**1**	225	**74**	0	**0**
Pregnancy Grant	0.15%	67	30	**29**	10	**7**	25	**22**	0	**0**
GA-U and GA-X	0.44%	72	145	**172**	0	**0**	140	**170**	0	**2**
Aged,Blind,Disbl	0.80%	73	260	**47**	25	**2**	165	**27**	70	**18**
Food Assistance	8.08%	69	2,615	**1,240**	1,325	**665**	1,220	**534**	65	**41**
Refugee Grant	0.05%	40	15	**17**	5	**3**	10	**13**	0	**0**
DJR	0.04%	55	15	**246**	10	**197**	5	**49**	0	**0**
Parole	0.02%	46	5	**19**	5	**17**	0	**2**	0	**0**
Community Placmt	0.02%	31	5	**52**	5	**52**	0	**0**	0	**0**
DJR Institutions	0.02%	60	5	**154**	5	**116**	0	**38**	0	**0**
DJR Special TX	0.01%	48	5	**21**	0	**12**	0	**9**	0	**0**
MAA	8.71%	71	2,820	**4,160**	1,455	**1,335**	1,135	**2,426**	220	**399**
Eligible No Svc	1.14%	71	370	**0**	225	**0**	125	**0**	15	**0**
Hosp Inpatient	0.89%	72	285	**1,985**	70	**702**	200	**1,166**	20	**117**
ER-Outpt & Physn	3.48%	58	1,125	**207**	630	**87**	485	**119**	10	**1**
Hosp Outpatient	2.49%	61	805	**271**	265	**74**	470	**180**	70	**18**
Physician&Clinic	5.77%	72	1,865	**703**	925	**224**	810	**468**	130	**12**
Psych Services	0.16%	69	50	**14**	15	**9**	35	**4**	5	**0**
Prescriptions	6.00%	71	1,940	**500**	935	**77**	825	**269**	180	**153**
Dental Care	2.13%	77	690	**107**	370	**45**	290	**56**	30	**6**
Other Medical	3.48%	72	1,125	**283**	370	**91**	650	**142**	110	**49**
EPSDT	1.86%	61	600	**26**	525	**23**	75	**4**	0	**0**
HMOs	0.02%	82	5	**5**	5	**3**	0	**1**	0	**0**
Medicare Part B	0.68%	75	220	**60**	0	**0**	60	**17**	160	**43**
DORA	0.41%	34	130	**20**	35	**2**	80	**18**	15	**1**
Case Management	0.41%	34	130	**6**	35	**2**	80	**3**	15	**1**
ESL Training	0.01%	38	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.14%	12	45	**15**	0	**0**	45	**15**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.40%	63	130	**178**	0	**1**	130	**177**	0	**0**
Regular Case Mgt	0.37%	65	120	**101**	0	**1**	120	**100**	0	**0**
SE Case Mgt	0.03%	19	10	**7**	0	**0**	10	**7**	0	**0**
Assess Job Skill	0.02%	67	5	**4**	0	**0**	5	**4**	0	**0**
Medical/Psych Tx	0.17%	71	55	**13**	0	**0**	55	**13**	0	**0**
Training & Educ	0.08%	70	25	**37**	0	**0**	25	**37**	0	**0**
Personal Support	0.04%	81	10	**8**	0	**0**	10	**8**	0	**0**
Work Support	0.07%	44	20	**9**	0	**0**	20	**9**	0	**0**
MHD	1.04%	61	335	**1,505**	100	**209**	205	**1,194**	30	**102**
Case Management	0.50%	49	160	**483**	50	**129**	90	**329**	15	**25**
Crisis Services	0.12%	72	40	**12**	0	**0**	35	**12**	0	**1**
CMHC Intake	0.40%	52	130	**21**	45	**6**	75	**13**	10	**2**
Outpatient Tx	0.67%	61	220	**197**	75	**66**	130	**122**	15	**9**
Medication Mgt	0.39%	51	125	**43**	10	**1**	105	**39**	10	**2**
Day Treatment	0.13%	55	45	**102**	5	**6**	35	**84**	5	**12**
State Institutions	0.08%	45	25	**543**	0	**0**	20	**491**	5	**52**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.07%	37	25	**54**	0	**0**	25	**54**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	13.34%	71	4,315	**13,673**	2,190	**5,080**	1,815	**6,656**	280	**1,934**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
195	**1,553**	0	**3**	0	**0**	5	**3**	0	**2**	0	**0**
45	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
40	**66**	0	**3**	0	**0**	0	**0**	0	**0**	0	**0**
55	**194**	0	**0**	0	**0**	5	**3**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**20**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
95	**1,245**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
10	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
165	**140**	5	**2**	5	**3**	0	**1**	5	**6**	0	**0**
20	**22**	0	**0**	0	**2**	0	**0**	0	**2**	0	**0**
20	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**39**	0	**1**	0	**0**	0	**0**	0	**1**	0	**0**
140	**76**	5	**0**	5	**1**	0	**1**	5	**3**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
675	**751**	25	**20**	20	**14**	10	**8**	110	**93**	40	**24**
425	**66**	10	**1**	15	**2**	5	**1**	25	**6**	30	**4**
45	**43**	0	**1**	0	**0**	0	**0**	5	**4**	0	**0**
75	**0**	5	**0**	0	**0**	0	**0**	10	**0**	0	**0**
5	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**17**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
75	**223**	5	**7**	5	**9**	0	**5**	15	**16**	0	**0**
10	**210**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**45**	0	**0**	0	**3**	0	**0**	0	**0**	10	**20**
100	**114**	10	**11**	0	**0**	0	**2**	55	**65**	0	**0**
30	**28**	0	**0**	0	**1**	0	**0**	0	**2**	0	**0**
110	**912**	5	**10**	5	**8**	5	**0**	5	**0**	0	**0**
95	**0**	5	**0**	5	**0**	5	**0**	5	**0**	0	**0**
0	**131**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
45	**609**	0	**9**	0	**5**	0	**0**	0	**0**	0	**0**
25	**104**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
10	**40**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
35	**25**	5	**1**	0	**1**	0	**0**	0	**0**	0	**0**
2,495	**3,431**	80	**110**	20	**36**	130	**176**	170	**230**	60	**28**
1,125	**1,595**	45	**65**	10	**15**	35	**67**	95	**124**	5	**2**
420	**392**	0	**2**	10	**9**	15	**21**	15	**12**	0	**3**
170	**90**	5	**2**	0	**2**	0	**1**	20	**16**	35	**13**
215	**70**	5	**1**	0	**0**	0	**0**	15	**4**	0	**0**
30	**26**	0	**0**	0	**0**	0	**0**	5	**3**	0	**0**
125	**156**	0	**4**	0	**0**	10	**7**	5	**1**	5	**4**
215	**36**	5	**0**	0	**1**	25	**8**	10	**1**	0	**0**
2,245	**1,059**	75	**35**	20	**10**	115	**61**	155	**69**	10	**6**
10	**6**	0	**0**	0	**0**	5	**10**	0	**0**	0	**0**
10	**182**	0	**0**	0	**0**	0	**0**	0	**63**	0	**0**
5	**19**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**29**	0	**0**	0	**0**	0	**0**	0	**23**	0	**0**
5	**114**	0	**0**	0	**0**	0	**0**	0	**40**	0	**0**
5	**21**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
2,435	**3,617**	60	**49**	20	**29**	115	**85**	170	**320**	20	**61**
310	**0**	5	**0**	0	**0**	20	**0**	25	**0**	0	**0**
240	**1,719**	5	**20**	5	**10**	5	**15**	30	**184**	5	**37**
980	**178**	25	**3**	10	**3**	25	**4**	85	**16**	5	**1**
705	**224**	15	**5**	5	**4**	25	**11**	50	**22**	10	**5**
1,600	**597**	35	**13**	15	**7**	70	**23**	130	**58**	15	**6**
50	**11**	0	**0**	0	**0**	0	**0**	0	**2**	0	**0**
1,680	**461**	35	**4**	10	**3**	70	**11**	125	**14**	20	**7**
590	**92**	5	**0**	5	**0**	40	**9**	40	**5**	10	**1**
975	**255**	20	**2**	10	**1**	40	**9**	75	**14**	10	**2**
505	**21**	10	**0**	5	**0**	20	**1**	55	**3**	10	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
195	**54**	0	**1**	0	**0**	15	**3**	5	**1**	5	**2**
40	**6**	0	**0**	0	**0**	90	**15**	0	**0**	0	**0**
40	**2**	0	**0**	0	**0**	90	**4**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**4**	0	**0**	0	**0**	40	**11**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
120	**167**	0	**1**	0	**5**	0	**0**	5	**3**	0	**2**
110	**95**	0	**1**	0	**0**	0	**0**	5	**3**	0	**2**
10	**6**	0	**0**	0	**1**	0	**0**	0	**0**	0	**0**
5	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
50	**13**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**35**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
10	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**7**	0	**0**	0	**2**	0	**0**	0	**0**	0	**0**
315	**1,292**	0	**0**	5	**94**	5	**50**	10	**65**	5	**4**
150	**385**	0	**0**	0	**14**	0	**44**	5	**39**	0	**0**
35	**12**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
125	**20**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
205	**176**	0	**0**	0	**2**	5	**4**	5	**12**	5	**2**
120	**39**	0	**0**	5	**1**	0	**1**	0	**1**	0	**1**
40	**92**	0	**0**	0	**7**	0	**0**	0	**3**	0	**0**
25	**476**	0	**0**	0	**66**	0	**0**	0	**2**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
25	**51**	0	**0**	0	**3**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
3,605	**12,051**	100	**196**	35	**188**	185	**338**	285	**782**	110	**118**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Richmond Highlands CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.71%	29	445	**5,776**	0	**1**	75	**326**	365	**5,446**
Case Mgt & Assmt	0.30%	55	80	**4**	0	**0**	25	**2**	55	**1**
Chore Services	0.24%	53	60	**87**	0	**0**	15	**23**	45	**64**
Personal Care	0.38%	43	100	**309**	0	**1**	40	**102**	60	**206**
Adult Family Home	0.03%	33	10	**75**	0	**0**	5	**74**	0	**2**
Congregate Care	0.07%	32	15	**27**	0	**0**	15	**21**	5	**6**
Nursing Home	1.05%	20	270	**5,247**	0	**0**	5	**96**	265	**5,151**
APS-Adult Prot	0.12%	19	30	**7**	0	**0**	5	**2**	15	**4**
DASA	0.50%	61	130	**179**	10	**8**	120	**170**	0	**0**
Detoxification	0.06%	60	15	**20**	0	**0**	15	**20**	0	**0**
ADATSA Assessmnt	0.12%	67	30	**5**	0	**0**	30	**5**	0	**0**
Residential Tx	0.19%	37	50	**73**	5	**7**	45	**66**	0	**0**
Outpatient Tx	0.30%	67	80	**18**	5	**1**	70	**17**	0	**0**
Methadone Tx	0.03%	11	10	**4**	0	**0**	10	**4**	0	**0**
ADATSA Stipend	0.25%	22	65	**58**	0	**0**	65	**58**	0	**0**
DCFS	1.17%	89	305	**423**	270	**406**	35	**17**	0	**0**
CPS Acc Ref-Chld	0.65%	92	170	**30**	170	**30**	0	**0**	0	**0**
Family Rec Serv	0.08%	79	20	**67**	20	**66**	0	**0**	0	**0**
First Steps	0.14%	72	35	**0**	5	**0**	30	**0**	0	**0**
Home Services	0.00%	86	0	**1**	0	**1**	0	**0**	0	**0**
Interim Care	0.01%	77	5	**2**	5	**2**	0	**0**	0	**0**
Foster Care	0.13%	88	35	**121**	30	**106**	0	**16**	0	**0**
Group TX Care	0.00%	77	0	**22**	0	**22**	0	**0**	0	**0**
Adoption	0.02%	80	5	**24**	5	**24**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.21%	71	55	**92**	55	**91**	0	**1**	0	**0**
Therapy CC-Child	0.07%	81	15	**58**	15	**58**	0	**0**	0	**0**
DDD	0.47%	37	125	**3,625**	20	**71**	100	**3,554**	0	**0**
Case Management	0.39%	47	100	**0**	15	**0**	85	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.24%	8	60	**3,072**	0	**22**	60	**3,051**	0	**0**
Emp & Training	0.21%	15	55	**284**	0	**0**	55	**284**	0	**0**
Family Support	0.03%	60	10	**23**	5	**20**	0	**3**	0	**0**
Prof Services	0.19%	5	25	**38**	5	**16**	25	**22**	0	**0**
Supplemental Community	0.14%	7	35	**198**	0	**14**	35	**184**	0	**0**
DIA	5.98%	79	1,560	**2,100**	540	**907**	840	**1,048**	170	**146**
Regular AFDC	2.25%	83	585	**899**	355	**551**	230	**349**	0	**0**
Employable AFDC	0.49%	89	130	**116**	65	**65**	60	**51**	0	**0**
IA ChildCare-Chd	0.24%	83	60	**60**	60	**60**	0	**0**	0	**0**
JOBS	0.25%	81	65	**30**	0	**0**	65	**30**	0	**0**
Pregnancy Grant	0.05%	85	10	**12**	0	**2**	10	**10**	0	**0**
GA-U and GA-X	0.62%	57	160	**236**	0	**0**	160	**230**	5	**6**
Aged,Blind,Disbl	1.34%	51	350	**147**	5	**2**	195	**68**	145	**77**
Food Assistance	4.81%	81	1,250	**566**	490	**226**	660	**277**	100	**63**
Refugee Grant	0.12%	17	30	**30**	5	**1**	25	**28**	0	**1**
DJR	0.03%	77	5	**140**	5	**139**	0	**1**	0	**0**
Parole	0.01%	75	0	**4**	0	**3**	0	**1**	0	**0**
Community Placmt	0.01%	60	0	**19**	0	**19**	0	**0**	0	**0**
DJR Institutions	0.02%	75	5	**117**	5	**117**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	7.27%	77	1,895	**3,071**	565	**514**	870	**1,894**	445	**663**
Eligible No Svc	0.88%	80	230	**0**	100	**0**	90	**0**	20	**0**
Hosp Inpatient	0.82%	74	215	**711**	20	**44**	140	**580**	55	**87**
ER-Outpt & Physn	1.79%	78	465	**111**	165	**26**	280	**83**	20	**2**
Hosp Outpatient	2.47%	62	645	**312**	110	**35**	415	**232**	120	**45**
Physician&Clinic	4.98%	77	1,300	**449**	340	**66**	670	**344**	285	**39**
Psych Services	0.23%	48	60	**23**	5	**4**	55	**19**	0	**0**
Prescriptions	5.10%	76	1,325	**634**	285	**24**	640	**316**	400	**294**
Dental Care	2.13%	76	555	**113**	155	**21**	265	**64**	135	**29**
Other Medical	3.22%	74	840	**546**	110	**258**	490	**215**	240	**73**
EPSDT	0.83%	86	215	**15**	155	**11**	60	**3**	0	**0**
HMOs	0.12%	37	30	**34**	25	**24**	10	**10**	0	**0**
Medicare Part B	1.65%	35	430	**124**	0	**0**	95	**29**	335	**95**
DORA	0.47%	30	120	**22**	30	**1**	75	**20**	15	**1**
Case Management	0.47%	29	120	**6**	30	**1**	75	**4**	15	**1**
ESL Training	0.02%	28	5	**3**	0	**0**	5	**3**	0	**0**
Employ Ser	0.07%	23	20	**14**	0	**0**	20	**14**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.34%	72	90	**178**	0	**0**	90	**178**	0	**0**
Regular Case Mgt	0.33%	74	85	**80**	0	**0**	85	**80**	0	**0**
SE Case Mgt	0.02%	35	5	**6**	0	**0**	5	**6**	0	**0**
Assess Job Skill	0.03%	40	10	**4**	0	**0**	10	**4**	0	**0**
Medical/Psych Tx	0.13%	79	35	**16**	0	**0**	35	**16**	0	**0**
Training & Educ	0.19%	59	25	**48**	0	**0**	25	**48**	0	**0**
Personal Support	0.06%	70	15	**15**	0	**0**	15	**15**	0	**0**
Work Support	0.03%	80	10	**8**	0	**0**	10	**8**	0	**0**
MHD	1.19%	55	310	**1,512**	50	**203**	195	**1,081**	70	**227**
Case Management	0.59%	44	155	**273**	15	**29**	90	**170**	50	**75**
Crisis Services	0.11%	74	30	**7**	0	**0**	30	**7**	0	**0**
CMHC Intake	0.45%	50	120	**17**	30	**5**	50	**6**	30	**7**
Outpatient Tx	0.82%	57	215	**335**	40	**130**	140	**186**	35	**20**
Medication Mgt	0.45%	45	115	**38**	5	**1**	75	**30**	35	**7**
Day Treatment	0.22%	41	60	**183**	10	**37**	45	**139**	0	**7**
State Institutions	0.03%	75	10	**428**	0	**0**	5	**336**	0	**91**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.18%	24	25	**25**	0	**2**	20	**23**	5	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	10.02%	77	2,610	**17,026**	840	**2,250**	1,215	**8,290**	520	**6,484**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
405	5,501	5	26	0	25	15	113	0	0	20	91
75	4	0	0	0	0	0	0	0	0	0	0
55	79	5	3	0	0	0	5	0	0	0	0
85	235	0	2	0	8	5	47	0	0	5	17
5	74	0	2	0	0	0	0	0	0	0	0
15	25	0	2	0	0	0	0	0	0	0	0
265	5,081	0	16	0	17	5	62	0	0	5	71
15	3	0	1	0	0	0	0	0	0	15	3
115	148	10	15	5	7	0	1	5	8	0	0
15	19	0	1	0	0	0	0	0	0	0	0
30	9	5	0	0	0	0	0	0	0	0	0
40	33	5	9	5	3	0	0	0	7	0	0
65	16	10	1	5	1	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
55	51	5	3	5	3	0	1	0	0	0	0
195	289	40	72	10	3	15	16	5	7	35	37
105	20	15	3	10	2	10	2	0	0	30	4
15	30	5	14	0	0	0	2	0	0	0	21
30	0	0	0	0	0	5	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
25	100	5	5	0	1	5	11	0	3	0	1
0	22	0	0	0	0	0	0	0	0	0	0
5	13	0	5	0	0	0	0	0	0	0	5
35	57	10	24	0	0	0	1	5	4	5	6
10	39	5	19	0	0	0	0	0	0	0	0
105	3,339	5	123	0	40	5	31	0	60	5	12
95	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	2,836	5	106	0	31	0	20	0	60	0	0
55	277	0	6	0	2	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	0	0	2
25	28	0	1	0	0	0	0	0	0	0	10
30	169	0	11	0	7	0	11	0	0	0	0
1,060	1,387	155	271	40	53	210	316	55	52	35	21
385	610	95	144	20	31	55	87	25	28	0	0
80	77	15	11	5	2	25	25	0	1	0	0
35	31	10	9	5	3	0	5	5	2	10	9
40	18	15	9	0	1	5	2	5	1	0	0
10	9	0	0	0	0	0	2	0	1	0	0
120	179	15	19	0	0	20	34	0	1	0	3
230	73	10	7	5	2	85	58	5	1	10	6
860	379	140	68	35	15	160	84	50	17	10	3
10	8	0	3	0	0	20	19	0	0	0	0
5	82	0	19	0	0	0	0	0	39	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	13	0	6	0	0	0	0	0	0	0	0
0	65	0	13	0	0	0	0	0	39	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,375	2,327	165	262	40	47	230	363	65	53	20	20
150	0	25	0	5	0	30	0	15	0	0	0
160	511	15	85	5	18	20	76	5	14	0	7
340	80	60	20	10	2	30	5	20	4	5	0
490	223	60	20	10	3	65	62	20	3	5	1
930	308	105	37	25	12	180	77	40	13	15	2
45	19	5	1	0	0	5	2	0	0	0	0
990	516	100	25	20	4	175	79	30	4	10	6
390	75	50	12	5	1	90	22	15	3	5	1
615	456	75	41	10	6	110	32	20	11	10	1
145	10	35	2	5	0	25	2	10	0	0	0
15	16	15	17	0	0	0	1	0	0	0	0
390	112	5	2	0	1	20	5	5	1	10	3
25	7	10	2	0	0	85	12	0	0	0	0
25	1	10	0	0	0	85	4	0	0	0	0
5	2	0	1	0	0	0	0	0	0	0	0
5	4	5	2	0	0	10	8	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	139	5	9	0	0	0	3	0	0	5	26
75	67	5	5	0	0	0	2	0	0	5	6
5	6	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	1	0	0	0	0
30	13	0	2	0	0	0	0	0	0	0	1
20	29	5	2	0	0	0	0	0	0	5	17
10	13	0	0	0	0	0	0	0	0	5	2
5	7	0	0	0	0	0	0	0	0	0	1
235	1,138	25	206	5	26	15	64	20	45	10	33
125	218	5	11	5	2	5	4	15	34	0	4
25	6	5	1	0	0	0	1	0	0	0	0
90	14	5	1	5	0	5	1	15	2	0	0
170	238	15	34	5	13	10	41	10	9	0	0
95	29	10	5	5	1	10	3	0	0	0	0
50	164	5	2	0	10	0	7	0	0	0	0
5	297	5	127	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	12	5	9	0	0	0	0	0	0	10	4
0	0	0	0	0	0	0	0	0	0	0	0
1,855	14,399	220	1,005	55	201	270	919	95	263	115	240

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Sea-Tac CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.65%	35	375	4,086	0	0	115	694	245	3,390
Case Mgt & Assmt	0.29%	57	65	5	0	0	35	4	30	1
Chore Services	0.22%	57	50	103	0	0	20	51	30	52
Personal Care	0.49%	23	110	381	0	0	60	229	50	152
Adult Family Home	0.06%	17	15	7	0	0	10	7	0	0
Congregate Care	0.22%	10	50	84	0	0	25	48	25	36
Nursing Home	0.75%	39	170	3,492	0	0	20	353	150	3,139
APS-Adult Prot	0.17%	6	40	9	0	0	10	2	20	4
DASA	0.70%	49	160	180	20	6	140	170	0	4
Detoxification	0.17%	20	40	49	0	0	40	45	0	4
ADATSA Assessmnt	0.31%	31	70	13	0	0	70	13	0	0
Residential Tx	0.23%	27	55	89	0	4	50	85	0	0
Outpatient Tx	0.41%	58	95	19	15	1	80	18	0	0
Methadone Tx	0.03%	15	5	5	0	0	5	5	0	0
ADATSA Stipend	0.02%	47	5	4	0	0	5	4	0	0
DCFS	3.63%	40	825	954	720	928	90	17	0	0
CPS Acc Ref-Chld	1.77%	52	400	66	395	65	0	0	0	0
Family Rec Serv	0.30%	21	65	45	65	43	0	0	0	0
First Steps	0.44%	27	100	0	20	0	80	0	0	0
Home Services	0.06%	38	15	12	10	9	5	2	0	0
Interim Care	0.04%	40	10	10	10	10	0	0	0	0
Foster Care	0.61%	29	140	258	135	243	0	15	0	0
Group TX Care	0.05%	21	10	229	10	229	0	0	0	0
Adoption	0.00%	97	0	1	0	1	0	0	0	0
Emp/Trng CC-Chld	0.66%	22	150	212	150	212	0	0	0	0
Therapy CC-Child	0.29%	20	65	119	60	114	0	0	0	0
DDD	0.51%	27	115	1,453	30	57	85	1,364	0	32
Case Management	0.46%	36	105	0	30	0	75	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.14%	23	30	1,085	0	33	30	1,020	0	32
Emp & Training	0.14%	35	30	113	0	0	30	113	0	0
Family Support	0.02%	77	5	23	5	23	0	0	0	0
Prof Services	0.06%	17	15	11	0	0	15	11	0	0
Supplemental Community	0.18%	4	40	214	0	1	40	213	0	0
DIA	14.03%	51	3,185	5,042	1,505	2,807	1,580	2,188	95	47
Regular AFDC	7.15%	43	1,625	2,496	1,030	1,581	590	915	0	0
Employable AFDC	1.56%	56	355	321	175	154	175	167	0	0
IA ChildCare-Chd	1.51%	8	340	377	340	377	5	0	0	0
JOBS	0.77%	44	175	91	0	0	175	91	0	0
Pregnancy Grant	0.19%	37	40	39	5	3	40	36	0	0
GA-U and GA-X	0.85%	36	195	276	0	2	190	274	0	0
Aged,Blind,Disbl	1.30%	53	295	107	25	6	200	74	75	27
Food Assistance	11.92%	53	2,705	1,301	1,305	681	1,360	600	40	20
Refugee Grant	0.06%	31	15	19	0	2	15	17	0	0
DJR	0.08%	26	20	344	15	286	5	58	0	0
Parole	0.02%	39	5	19	5	9	0	10	0	0
Community Placmt	0.01%	58	0	13	0	5	0	8	0	0
DJR Institutions	0.07%	18	15	303	15	263	0	40	0	0
DJR Special TX	0.02%	22	5	8	5	8	0	0	0	0
MAA	14.25%	52	3,235	4,234	1,520	1,084	1,430	2,737	275	414
Eligible No Svc	2.09%	38	475	0	285	0	175	0	10	0
Hosp Inpatient	1.51%	45	345	1,539	55	443	240	1,038	50	58
ER-Outpt & Physn	5.02%	41	1,140	316	575	116	550	199	20	1
Hosp Outpatient	3.57%	44	810	325	250	65	485	218	70	42
Physician&Clinic	9.95%	48	2,260	777	995	188	1,075	576	185	14
Psych Services	0.29%	42	65	12	5	3	50	8	15	1
Prescriptions	9.55%	49	2,165	565	885	53	1,045	338	235	173
Dental Care	3.86%	51	875	154	395	49	400	88	80	16
Other Medical	5.46%	56	1,240	379	305	105	775	226	160	48
EPSDT	2.65%	42	600	41	485	34	115	7	0	0
HMOs	0.18%	25	40	36	30	27	10	9	0	0
Medicare Part B	1.34%	49	305	91	0	0	95	29	205	62
DORA	0.64%	20	145	19	35	2	100	17	5	0
Case Management	0.64%	20	145	7	35	2	100	5	5	0
ESL Training	0.03%	22	5	2	0	0	5	2	0	0
Employ Ser	0.06%	29	15	10	0	0	15	10	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.49%	54	110	207	0	0	110	207	0	0
Regular Case Mgt	0.47%	53	105	97	0	0	105	97	0	0
SE Case Mgt	0.02%	38	5	3	0	0	5	3	0	0
Assess Job Skill	0.08%	8	20	11	0	0	20	11	0	0
Medical/Psych Tx	0.21%	53	50	30	0	0	50	30	0	0
Training & Educ	0.12%	42	25	30	0	0	25	30	0	0
Personal Support	0.11%	45	25	21	0	0	25	21	0	0
Work Support	0.11%	22	25	15	0	0	25	15	0	0
MHD	1.62%	45	370	1,801	45	106	265	1,287	60	408
Case Management	0.65%	41	145	649	10	30	95	497	40	122
Crisis Services	0.64%	22	145	45	20	5	120	38	5	1
CMHC Intake	0.37%	65	85	15	15	2	55	9	15	4
Outpatient Tx	1.08%	43	245	260	30	37	170	170	45	53
Medication Mgt	0.57%	35	130	70	5	1	100	59	30	10
Day Treatment	0.43%	13	100	184	5	32	70	123	25	29
State Institutions	0.08%	40	20	498	0	0	15	320	5	179
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.09%	30	20	22	0	0	20	22	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	20.42%	52	4,635	18,321	2,175	5,276	2,080	8,738	345	4,295

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
310	3,715	15	92	5	6	10	92	10	140	30	43
50	3	5	1	0	0	5	0	0	1	0	0
40	87	5	9	0	0	0	3	0	2	0	2
95	306	5	24	0	1	5	34	0	14	5	3
10	7	0	0	0	0	0	0	0	0	0	0
45	74	0	0	0	5	0	0	0	0	5	5
160	3,230	5	57	0	0	0	54	5	123	0	28
15	2	0	1	0	0	0	0	0	0	20	5
115	125	30	36	5	13	0	0	10	6	0	0
30	38	10	9	0	2	0	0	0	0	0	0
50	9	20	3	0	0	0	0	0	0	0	0
30	58	15	18	5	9	0	0	0	4	0	0
65	14	15	4	0	0	0	0	10	1	0	0
5	4	0	1	0	0	0	0	0	0	0	0
5	2	0	1	0	1	0	0	0	0	0	0
450	494	180	269	15	5	20	14	25	61	140	111
240	39	65	13	10	2	10	2	10	2	70	9
45	30	10	8	0	0	0	1	5	2	10	5
70	0	20	0	0	0	5	0	5	0	0	0
5	7	5	3	0	2	0	0	0	0	0	0
5	2	5	5	0	0	0	0	0	2	0	0
70	137	50	98	5	1	0	0	5	7	5	15
10	130	0	53	0	0	0	11	0	35	0	0
0	1	0	0	0	0	0	0	0	0	0	0
45	70	45	58	0	0	0	0	5	3	55	81
40	77	20	31	0	0	0	0	5	9	0	2
105	1,398	5	9	0	0	5	0	0	5	0	41
95	0	5	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	1,085	0	0	0	0	0	0	0	0	0	0
30	107	0	0	0	0	0	0	0	5	0	0
5	23	0	0	0	0	0	0	0	0	0	0
10	9	0	3	0	0	0	0	0	0	0	0
40	166	0	6	0	0	0	0	0	0	0	41
2,045	3,204	610	1,091	80	129	210	353	110	180	130	84
1,025	1,555	390	613	45	65	100	169	65	95	0	0
245	220	55	39	10	14	25	30	15	12	5	6
155	181	75	92	5	3	10	10	15	21	85	71
105	55	45	22	5	2	15	8	5	3	0	0
35	35	5	3	0	0	5	1	0	0	0	0
145	223	30	30	5	6	10	12	5	4	5	0
215	75	25	11	5	2	35	14	10	2	10	3
1,800	852	550	271	70	36	175	95	95	43	10	4
0	2	5	7	0	0	5	10	0	0	0	0
10	109	5	200	0	0	0	35	0	0	0	0
0	9	5	11	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
10	79	5	189	0	0	0	35	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
2,195	2,838	590	851	65	41	220	266	120	176	35	62
290	0	110	0	15	0	30	0	20	0	10	0
235	960	55	384	5	11	25	80	15	76	5	28
755	216	260	71	20	3	45	11	50	13	5	3
525	223	185	55	10	3	45	21	35	20	10	3
1,510	510	430	141	35	10	175	70	85	35	25	12
60	11	0	0	0	0	0	0	0	1	0	0
1,495	447	400	55	30	7	150	39	70	11	20	6
600	103	165	28	15	4	55	13	30	4	10	1
855	251	225	79	15	2	85	26	40	14	15	7
335	22	160	11	10	1	55	4	35	3	5	0
15	13	20	22	0	0	5	1	0	0	0	0
275	81	10	4	5	1	5	1	5	1	5	2
35	3	10	2	0	0	95	14	0	0	5	0
35	2	10	0	0	0	95	5	0	0	5	0
0	0	0	0	0	0	5	2	0	0	0	0
0	0	0	2	0	0	10	8	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	186	10	9	5	5	0	2	0	2	0	4
90	85	10	5	5	4	0	2	0	2	0	1
5	3	0	0	0	0	0	0	0	0	0	0
15	9	0	1	0	0	0	0	0	0	0	0
40	27	5	1	5	0	0	0	0	1	0	1
25	28	0	1	0	1	0	0	0	0	0	0
20	20	0	0	0	0	0	0	0	0	0	0
20	13	5	1	0	0	0	0	0	0	0	1
270	1,609	30	120	10	7	10	5	45	58	5	2
125	593	10	29	0	1	0	0	10	25	0	0
100	29	15	4	5	2	0	1	20	10	0	0
55	11	10	1	5	0	0	0	15	2	0	0
190	210	15	29	5	3	5	3	30	14	0	0
115	65	5	2	0	0	5	1	5	1	0	0
90	156	10	28	0	0	0	0	0	0	0	0
15	481	0	17	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	20	0	0	0	0	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
2,960	13,681	785	2,679	-100	206	275	781	200	627	315	347

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Seattle	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.32%	48	6,810	63,727	20	55	1,860	10,665	4,755	52,966
Case Mgt & Assmt	0.37%	44	1,925	115	5	0	820	69	1,100	45
Chore Services	0.26%	40	1,350	2,211	5	9	430	770	915	1,432
Personal Care	0.40%	39	2,040	7,876	5	6	775	2,662	1,260	5,203
Adult Family Home	0.03%	42	135	616	0	0	110	591	25	24
Congregate Care	0.05%	39	255	408	0	3	150	247	105	158
Nursing Home	0.55%	49	2,820	51,511	0	34	430	6,122	2,385	45,355
APS-Adult Prot	0.13%	11	685	158	10	2	135	31	370	87
DASA	1.36%	17	7,025	8,606	520	471	6,405	7,987	90	148
Detoxification	0.40%	8	2,045	3,225	0	0	1,985	3,097	55	128
ADATSA Assessmnt	0.57%	4	2,945	538	5	1	2,935	536	5	1
Residential Tx	0.23%	28	1,180	2,358	75	291	1,105	2,066	0	1
Outpatient Tx	0.76%	25	3,925	1,006	410	39	3,480	956	35	11
Methadone Tx	0.09%	1	490	386	0	0	480	380	5	6
ADATSA Stipend	0.26%	21	1,320	953	0	1	1,315	951	0	1
DCFS	2.07%	71	10,685	16,585	9,575	16,064	940	421	15	39
CPS Acc Ref-Chld	1.07%	75	5,525	906	5,415	890	20	4	0	0
Family Rec Serv	0.12%	62	615	781	595	773	5	4	0	0
First Steps	0.17%	64	885	0	95	0	795	0	0	0
Home Services	0.02%	72	100	110	70	74	10	6	0	0
Interim Care	0.04%	39	215	245	210	239	5	3	0	2
Foster Care	0.44%	45	2,260	5,729	2,170	5,440	60	272	5	8
Group TX Care	0.04%	29	190	3,005	180	2,913	10	67	0	25
Adoption	0.05%	54	245	815	240	770	5	45	0	0
Emp/Trng CC-Chld	0.36%	49	1,875	2,803	1,820	2,777	40	16	10	5
Therapy CC-Child	0.19%	44	980	2,186	980	2,181	0	5	0	0
DDD	0.30%	70	1,550	12,102	550	699	960	11,252	35	151
Case Management	0.28%	70	1,450	0	530	0	890	0	30	0
RHC-Res Hab Ctr	0.00%	27	5	322	0	8	5	314	0	0
Comm Residential	0.05%	58	270	8,552	10	222	260	8,262	0	68
Emp & Training	0.07%	62	355	1,696	0	0	345	1,656	10	40
Family Support	0.02%	82	100	199	90	188	5	10	0	0
Prof Services	0.03%	36	145	363	25	214	115	143	5	6
Supplemental Community	0.04%	46	220	915	15	67	200	826	5	22
DIA	13.78%	53	71,155	104,236	25,475	49,627	40,175	50,870	5,160	3,733
Regular AFDC	5.56%	57	28,710	46,490	18,815	30,983	9,885	15,496	10	11
Employable AFDC	1.23%	64	6,330	6,301	3,445	3,376	2,880	2,922	5	3
IA ChildCare-Chd	0.48%	63	2,465	2,689	2,400	2,671	55	17	0	0
JOBS	0.63%	56	3,240	1,554	70	30	3,170	1,523	0	1
Pregnancy Grant	0.13%	54	680	563	70	55	615	508	0	0
GA-U and GA-X	1.36%	15	7,025	10,572	10	2	6,960	10,490	50	80
Aged,Blind,Disbl	2.55%	13	13,140	4,835	395	123	8,440	2,968	4,290	1,742
Food Assistance	11.96%	52	61,720	29,399	23,205	12,312	35,290	15,203	3,195	1,881
Refugee Grant	0.24%	6	1,250	1,430	135	72	1,090	1,343	30	15
DJR	0.07%	30	385	7,736	260	5,137	125	2,599	0	0
Parole	0.03%	23	170	534	100	334	70	200	0	0
Community Placmt	0.02%	37	85	1,160	45	543	40	617	0	0
DJR Institutions	0.06%	22	290	5,947	220	4,187	70	1,761	0	0
DJR Special TX	0.01%	36	60	95	45	73	15	21	0	0
MAA	13.39%	55	69,140	116,266	26,610	19,584	34,470	83,499	7,845	13,180
Eligible No Svc	1.71%	53	8,810	0	4,415	0	3,830	0	345	0
Hosp Inpatient	1.48%	46	7,645	44,444	885	6,877	5,485	34,441	1,275	3,126
ER-Outpt & Physn	3.54%	57	18,280	5,098	7,315	1,359	10,405	3,668	560	70
Hosp Outpatient	4.40%	28	22,705	11,876	5,510	1,479	14,530	9,204	2,665	1,192
Physician&Clinic	9.25%	53	47,730	18,261	16,740	3,727	25,415	13,642	5,575	892
Psych Services	0.39%	25	2,005	526	180	107	1,770	415	55	4
Prescriptions	8.93%	56	46,095	17,183	14,755	1,253	24,730	11,471	6,605	4,457
Dental Care	3.76%	52	19,415	3,999	7,660	972	9,635	2,429	2,115	597
Other Medical	5.28%	58	27,260	10,965	4,955	2,525	18,070	7,087	4,235	1,354
EPSDT	1.94%	58	9,995	726	8,475	629	1,515	97	5	0
HMOs	0.19%	23	970	957	650	655	320	302	0	1
Medicare Part B	1.50%	43	7,725	2,231	5	1	2,615	743	5,105	1,487
DORA	2.04%	3	10,535	1,840	3,835	303	6,055	1,499	645	38
Case Management	2.03%	3	10,505	494	3,820	177	6,035	282	645	35
ESL Training	0.16%	4	805	267	0	0	795	265	10	3
Employ Ser	0.19%	8	970	789	10	3	955	786	0	1
Unaccompanied Minors	0.01%	13	35	289	15	123	20	166	0	0
DVR	0.67%	25	3,465	5,518	25	21	3,430	5,483	10	14
Regular Case Mgt	0.65%	24	3,365	3,008	25	15	3,330	2,983	10	10
SE Case Mgt	0.02%	33	100	108	0	0	100	108	0	0
Assess Job Skill	0.08%	10	415	201	0	0	415	200	0	0
Medical/Psych Tx	0.27%	39	1,380	558	15	4	1,365	552	0	2
Training & Educ	0.15%	25	800	945	0	2	795	943	0	0
Personal Support	0.11%	39	590	285	0	0	590	285	0	0
Work Support	0.12%	17	600	373	0	0	600	371	0	1
MHD	1.65%	43	8,535	50,189	980	4,837	6,365	40,424	1,185	4,924
Case Management	0.71%	32	3,690	7,486	395	899	2,620	5,771	675	812
Crisis Services	0.47%	29	2,440	654	210	78	2,055	531	175	44
CMHC Intake	0.38%	58	1,960	321	385	57	1,145	179	430	86
Outpatient Tx	1.02%	47	5,265	6,478	745	1,393	3,905	4,545	615	540
Medication Mgt	0.71%	16	3,645	1,283	80	11	2,980	1,104	585	168
Day Treatment	0.34%	25	1,755	5,446	205	1,321	1,445	3,962	100	163
State Institutions	0.14%	19	700	23,062	5	13	625	20,033	75	3,016
CSTC	0.00%	24	20	768	20	768	0	0	0	0
ITA-Comm Hosp	0.20%	2	1,050	1,495	40	289	935	1,175	70	31
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	18.69%	54	96,465	386,805	34,750	96,796	51,105	214,700	9,725	75,194

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
4,520	47,077	880	6,299	90	480	695	7,829	85	553	545	1,478
1,300	79	345	19	30	2	165	11	25	1	55	3
930	1,406	240	411	15	29	55	98	15	17	95	161
1,165	3,814	380	1,405	30	82	395	2,317	40	170	35	88
100	322	20	58	0	0	5	9	0	17	5	9
200	308	20	33	5	11	5	13	10	13	15	29
2,210	40,178	235	4,192	35	358	260	5,343	25	334	50	1,105
250	55	60	17	5	0	15	5	0	1	350	80
3,695	4,569	2,230	2,647	570	859	100	95	390	395	40	41
1,145	1,750	485	685	255	554	10	15	145	216	5	4
1,450	265	1,145	211	210	39	20	4	110	19	5	1
590	1,255	480	914	70	114	5	8	35	65	0	2
2,015	562	1,350	305	265	53	80	40	200	44	15	2
310	256	125	91	5	4	25	24	20	10	0	0
605	482	505	382	155	95	5	3	45	38	0	3
3,880	6,970	3,710	6,606	460	749	570	398	335	487	1,730	1,375
1,920	318	1,940	338	315	55	320	46	135	23	900	126
335	515	160	156	25	14	15	21	25	16	55	59
455	0	180	0	15	0	115	0	75	0	55	0
55	67	35	33	5	2	0	3	5	2	5	3
130	165	65	71	5	3	5	3	5	1	5	1
765	1,985	1,050	2,664	140	410	75	162	90	255	140	253
125	2,071	45	670	10	114	5	53	5	81	0	16
135	445	35	213	10	29	0	4	10	16	55	109
460	644	775	1,300	20	35	55	67	25	42	545	715
370	761	485	1,157	40	86	20	37	25	52	35	93
1,110	10,705	235	543	35	128	100	377	30	72	35	277
1,050	0	225	0	35	0	100	0	30	0	15	0
0	226	0	95	0	0	0	0	0	0	0	0
240	7,725	10	203	0	107	5	263	0	31	10	223
310	1,437	25	171	5	10	15	39	5	38	0	1
65	148	15	23	0	0	5	10	5	3	10	20
115	297	15	19	5	9	5	36	0	1	0	2
185	842	15	16	0	2	10	24	0	0	10	31
28,475	35,433	22,820	38,945	2,635	3,739	13,030	21,830	2,710	3,481	1,485	783
8,155	12,771	12,855	21,164	1,255	1,915	5,360	9,036	1,050	1,555	30	49
2,085	1,942	1,525	1,495	200	144	2,175	2,443	330	255	20	22
630	702	1,065	1,278	30	28	105	86	45	64	590	531
1,055	513	1,265	575	105	38	710	374	105	54	5	1
295	257	255	195	20	14	90	76	20	18	5	3
3,850	5,944	1,765	2,742	240	345	790	1,158	255	364	125	19
6,715	2,324	2,405	812	405	143	3,015	1,346	360	135	240	75
24,480	10,614	20,925	10,349	2,410	1,099	11,275	6,246	2,445	1,013	180	78
195	227	205	230	0	0	840	963	5	7	5	4
75	1,537	250	4,999	25	400	20	477	15	257	5	66
35	100	115	361	5	29	5	21	5	14	5	8
20	231	50	718	5	8	10	161	5	38	0	2
55	1,172	190	3,878	20	354	10	288	15	199	0	56
15	33	35	41	5	9	5	6	0	5	0	0
28,575	57,970	20,875	28,683	2,370	4,719	13,500	19,606	3,000	4,331	820	958
3,415	0	3,285	0	340	0	1,240	0	480	0	55	0
3,810	22,363	1,940	11,607	290	2,329	1,175	5,886	350	1,741	75	311
7,770	2,309	6,965	1,827	835	317	1,775	392	820	232	110	20
10,665	3,671	6,790	3,190	820	413	3,195	1,989	1,000	512	235	100
19,350	7,678	12,865	4,363	1,645	712	11,285	4,551	1,985	792	605	165
1,380	380	335	93	50	12	170	30	55	9	20	3
19,245	9,031	12,185	2,775	1,515	357	10,975	3,865	1,680	303	500	191
7,675	1,636	5,410	934	615	116	4,875	1,147	655	126	175	39
12,575	6,156	6,850	2,661	1,005	368	5,605	1,261	965	457	260	62
2,980	313	3,855	283	335	22	2,110	159	575	39	145	11
265	303	615	627	45	41	20	18	25	21	0	0
5,115	[illegible]	1,120	322	105	33	1,080	308	140	40	165	48
1,085	264	960	309	0	0	8,425	1,297	35	7	30	2
1,085	47	960	42	0	0	8,390	403	35	2	30	1
145	91	185	68	0	0	470	147	0	1	0	0
145	126	245	200	0	0	570	458	5	3	0	1
0	0	0	0	0	0	35	289	0	0	0	0
2,200	3,737	860	1,158	105	132	130	215	100	141	75	136
2,130	[illegible]	840	687	105	89	120	111	95	88	75	72
70	72	20	25	0	0	10	11	0	0	0	0
235	129	125	49	20	9	20	10	15	6	5	2
865	410	340	91	50	10	50	16	40	14	35	16
550	407	165	140	20	12	30	37	20	22	20	38
370	307	170	51	15	2	15	14	15	7	5	5
370	237	175	104	20	8	25	15	10	4	5	3
5,575	[illegible]	1,240	8,085	260	911	530	2,318	640	1,360	285	721
2,515	[illegible]	605	1,105	85	154	295	417	175	404	15	19
1,570	418	405	108	115	25	85	28	250	72	15	3
1,290	218	230	39	50	6	135	22	255	39	5	1
3,540	4,371	735	1,011	165	179	395	372	405	327	20	18
2,535	905	505	208	65	22	335	96	185	44	15	7
1,245	[illegible]	345	1,002	45	146	75	206	30	102	10	67
500	[illegible]	145	3,420	10	201	25	914	10	301	5	282
10	[illegible]	10	434	0	32	0	0	0	0	0	0
550	[illegible]	180	150	15	90	45	121	20	40	235	110
0	[illegible]	0	0	0	0	0	0	0	0	0	0
41,560	[illegible]	26,935	[illegible]	3,280	12,17[illegible]	15,715	[illegible]	4,435	[illegible]	4,535	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Sedro-Woolley	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.25%	13	135	**906**	0	**1**	25	**107**	110	**798**
Case Mgt & Assmt	1.19%	4	70	**2**	0	**0**	15	**1**	55	**1**
Chore Services	0.74%	4	45	**107**	0	**0**	5	**13**	40	**94**
Personal Care	0.60%	13	35	**125**	0	**1**	10	**21**	25	**102**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.25%	7	15	**25**	0	**0**	5	**8**	10	**17**
Nursing Home	0.83%	33	50	**647**	0	**0**	5	**63**	45	**584**
APS-Adult Prot	0.03%	63	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.87%	37	50	**44**	0	**0**	50	**44**	0	**0**
Detoxification	0.07%	48	5	**2**	0	**0**	5	**2**	0	**0**
ADATSA Assessmnt	0.35%	25	20	**4**	0	**0**	20	**4**	0	**0**
Residential Tx	0.28%	17	15	**28**	0	**0**	15	**28**	0	**0**
Outpatient Tx	0.37%	61	20	**6**	0	**0**	20	**6**	0	**0**
Methadone Tx	0.02%	32	0	**1**	0	**0**	0	**1**	0	**0**
ADATSA Stipend	0.49%	8	30	**3**	0	**0**	30	**3**	0	**0**
DCFS	3.23%	48	195	**133**	160	**128**	30	**2**	0	**0**
CPS Acc Ref-Chld	1.71%	53	105	**15**	100	**15**	0	**0**	0	**0**
Family Rec Serv	0.12%	64	5	**8**	5	**8**	0	**0**	0	**0**
First Steps	0.56%	19	35	**0**	10	**0**	25	**0**	0	**0**
Home Services	0.12%	22	5	**10**	5	**9**	0	**2**	0	**0**
Interim Care	0.02%	66	0	**2**	0	**2**	0	**0**	0	**0**
Foster Care	0.34%	55	20	**68**	20	**68**	0	**0**	0	**0**
Group TX Care	0.02%	56	0	**1**	0	**1**	0	**0**	0	**0**
Adoption	0.05%	51	5	**3**	5	**3**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.49%	38	30	**19**	25	**19**	5	**0**	0	**0**
Therapy CC-Child	0.23%	37	15	**7**	10	**4**	0	**0**	0	**0**
DDD	0.23%	87	15	**12**	10	**3**	5	**9**	0	**0**
Case Management	0.23%	82	15	**0**	10	**0**	5	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Emp & Training	0.03%	89	0	**9**	0	**0**	0	**9**	0	**0**
Family Support	0.05%	37	5	**3**	5	**3**	0	**0**	0	**0**
Prof Services	0.02%	56	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
DIA	14.25%	49	860	**1,038**	410	**567**	410	**454**	35	**16**
Regular AFDC	6.11%	51	370	**491**	245	**324**	125	**167**	0	**0**
Employable AFDC	1.70%	54	105	**86**	55	**44**	45	**42**	0	**0**
IA ChildCare-Chd	0.96%	37	60	**42**	55	**39**	0	**2**	0	**0**
JOBS	0.63%	55	40	**17**	0	**0**	35	**17**	0	**0**
Pregnancy Grant	0.21%	26	15	**10**	0	**1**	10	**9**	0	**0**
GA-U and GA-X	0.97%	26	60	**64**	0	**0**	60	**64**	0	**0**
Aged,Blind,Disbl	1.49%	47	90	**17**	10	**1**	55	**13**	25	**4**
Food Assistance	12.40%	50	750	**308**	370	**158**	350	**138**	20	**12**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.05%	46	5	**48**	0	**31**	0	**16**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.02%	38	0	**16**	0	**0**	0	**16**	0	**0**
DJR Institutions	0.03%	39	0	**30**	0	**30**	0	**0**	0	**0**
DJR Special TX	0.02%	26	0	**1**	0	**1**	0	**0**	0	**0**
MAA	15.52%	43	935	**1,414**	430	**338**	380	**868**	110	**208**
Eligible No Svc	1.77%	51	105	**0**	50	**0**	35	**0**	5	**0**
Hosp Inpatient	2.01%	27	120	**560**	15	**140**	80	**374**	25	**46**
ER-Outpt & Physn	4.89%	44	295	**68**	155	**25**	140	**43**	5	**0**
Hosp Outpatient	3.92%	40	235	**77**	50	**15**	140	**44**	50	**19**
Physician&Clinic	11.28%	40	680	**256**	295	**72**	300	**179**	85	**6**
Psych Services	0.20%	57	10	**3**	0	**0**	10	**3**	0	**0**
Prescriptions	10.82%	41	650	**189**	270	**18**	285	**99**	95	**72**
Dental Care	4.28%	45	260	**60**	135	**19**	105	**34**	15	**6**
Other Medical	7.36%	41	445	**155**	165	**39**	225	**83**	55	**33**
EPSDT	2.73%	40	165	**11**	130	**9**	35	**2**	0	**0**
HMOs	0.03%	74	0	**2**	0	**0**	0	**1**	0	**0**
Medicare Part B	1.86%	30	110	**33**	0	**0**	25	**7**	90	**26**
DORA	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.85%	12	50	**85**	0	**0**	50	**85**	0	**0**
Regular Case Mgt	0.85%	11	50	**52**	0	**0**	50	**52**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.13%	1	10	**6**	0	**0**	10	**6**	0	**0**
Medical/Psych Tx	0.48%	5	30	**8**	0	**0**	30	**8**	0	**0**
Training & Educ	0.13%	34	10	**4**	0	**0**	10	**4**	0	**0**
Personal Support	0.27%	5	15	**10**	0	**0**	15	**10**	0	**0**
Work Support	0.18%	6	10	**6**	0	**0**	10	**6**	0	**0**
MHD	2.71%	14	165	**818**	40	**44**	100	**666**	20	**107**
Case Management	0.80%	26	50	**31**	20	**11**	20	**11**	10	**9**
Crisis Services	0.73%	15	45	**16**	0	**0**	40	**15**	5	**1**
CMHC Intake	1.09%	23	65	**11**	15	**3**	40	**5**	10	**2**
Outpatient Tx	1.56%	15	95	**61**	35	**27**	50	**29**	5	**4**
Medication Mgt	0.50%	40	30	**5**	5	**0**	25	**4**	0	**1**
Day Treatment	0.19%	45	10	**17**	0	**3**	5	**13**	5	**2**
State Institutions	0.18%	11	10	**453**	0	**0**	10	**365**	0	**88**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.12%	18	5	**7**	0	**0**	5	**7**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	22.31%	43	1,345	**4,499**	585	**1,112**	580	**2,253**	155	**1,130**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
130	897	0	0	5	5	0	0	0	4	0	0
65	2	0	0	0	0	0	0	0	0	0	0
40	102	0	0	0	4	0	0	0	1	0	0
35	122	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	25	0	0	0	0	0	0	0	0	0	0
50	647	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	41	0	0	5	3	0	0	5	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	3	0	0	5	1	0	0	0	0	0	0
15	26	0	0	5	2	0	0	0	0	0	0
20	5	0	0	0	1	0	0	5	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	3	0	0	0	0	0	0	0	0	0	0
150	108	5	0	15	15	0	0	15	6	10	3
80	12	0	0	5	1	0	0	5	1	5	1
5	7	0	0	0	0	0	0	0	1	0	0
25	0	0	0	5	0	0	0	5	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
15	54	0	0	5	13	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	2
20	14	0	0	0	0	0	0	5	3	0	0
15	7	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
760	923	5	1	40	67	5	7	50	40	0	0
330	433	0	0	20	35	0	0	15	23	0	0
90	73	0	0	5	7	5	4	5	2	0	0
55	40	0	0	5	1	0	0	0	0	0	0
35	17	0	0	0	0	0	0	0	1	0	0
10	9	0	0	0	1	0	0	0	0	0	0
55	60	0	0	0	4	0	0	5	0	0	0
85	16	0	0	0	0	0	0	5	1	0	0
660	273	5	1	40	18	5	3	45	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	27	0	0	0	4	0	16	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	16	0	0	0	0
0	27	0	0	0	4	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
840	1,261	5	3	35	69	5	9	50	72	0	0
100	0	0	0	5	0	0	0	0	0	0	0
105	489	0	0	5	30	0	3	10	38	0	0
260	61	0	0	15	4	0	0	20	3	0	0
210	73	0	0	10	2	0	1	10	1	0	0
615	222	0	3	25	14	0	1	35	17	0	0
10	3	0	0	0	0	0	0	0	0	0	0
585	177	5	0	25	8	5	1	35	3	0	0
240	55	0	0	5	3	0	0	10	2	0	0
395	138	5	0	20	9	0	2	25	6	0	0
145	10	0	0	5	0	0	0	10	1	0	0
0	0	0	0	0	0	0	1	0	0	0	0
110	33	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	81	0	0	0	0	0	2	5	1	0	2
45	49	0	0	0	0	0	1	5	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	1
25	7	0	0	0	0	0	0	0	0	0	1
10	4	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
145	785	0	0	5	3	0	0	10	26	5	3
40	28	0	0	5	2	0	0	5	0	0	0
35	15	0	0	0	0	0	0	5	0	0	0
60	9	0	0	0	0	0	0	0	1	0	1
85	55	0	0	0	0	0	0	5	5	0	0
30	4	0	0	0	0	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
10	494	0	0	0	0	0	0	0	20	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
1,180	4,135	10	5	50	166	5	35	85	149	15	9

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Selah	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.36%	44	70	540	0	0	10	61	60	479
Case Mgt & Assmt	0.27%	59	15	2	0	0	5	1	10	1
Chore Services	0.25%	44	15	21	0	0	0	3	10	18
Personal Care	0.61%	11	30	93	0	0	5	26	25	66
Adult Family Home	0.14%	3	5	10	0	0	0	8	5	1
Congregate Care	0.14%	20	5	14	0	0	0	0	5	14
Nursing Home	0.47%	56	25	400	0	0	0	23	25	378
APS-Adult Prot	0.17%	25	5	1	0	0	0	0	5	0
DASA	1.44%	14	75	146	5	16	70	129	0	0
Detoxification	0.10%	37	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.52%	9	25	4	0	0	25	4	0	0
Residential Tx	1.29%	1	65	109	5	16	60	93	0	0
Outpatient Tx	0.57%	39	30	12	5	0	25	12	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.82%	2	40	16	0	0	40	16	0	0
DCFS	5.22%	19	265	341	220	303	35	29	0	6
CPS Acc Ref-Chld	2.55%	22	130	18	125	18	0	0	0	0
Family Rec Serv	0.51%	1	25	57	20	49	0	0	0	6
First Steps	0.70%	11	35	0	10	0	25	0	0	0
Home Services	0.12%	21	5	3	0	0	5	3	0	0
Interim Care	0.12%	7	5	16	5	11	0	4	0	0
Foster Care	0.42%	47	20	135	20	114	0	21	0	0
Group TX Care	0.06%	14	5	37	5	37	0	0	0	0
Adoption	0.02%	88	0	3	0	3	0	0	0	0
Emp/Trng CC-Chld	1.30%	11	65	60	65	60	0	0	0	0
Therapy CC-Child	0.04%	92	0	0	0	0	0	0	0	0
DDD	1.94%	1	100	10,591	20	846	80	9,744	0	1
Case Management	0.33%	62	15	0	10	0	5	0	0	0
RHC-Res Hab Ctr	1.55%	1	80	10,014	5	787	75	9,248	0	0
Comm Residential	0.14%	22	5	468	0	5	5	463	0	0
Emp & Training	0.12%	44	5	3	5	1	0	2	0	0
Family Support	0.16%	1	10	46	10	46	0	0	0	0
Prof Services	0.12%	3	5	15	0	2	5	13	0	0
Supplemental Community	0.17%	16	5	24	0	6	5	18	0	0
DIA	19.33%	32	990	1,239	490	691	435	522	50	25
Regular AFDC	7.69%	35	395	587	260	373	135	213	0	0
Employable AFDC	2.05%	49	105	105	60	54	45	51	0	0
IA ChildCare-Chd	1.28%	15	65	49	65	49	0	0	0	0
JOBS	1.13%	25	60	30	0	0	55	29	0	1
Pregnancy Grant	0.15%	49	10	8	5	4	5	3	0	0
GA-U and GA-X	0.84%	39	45	48	0	0	45	48	0	0
Aged,Blind,Disbl	2.58%	12	130	26	15	1	90	19	30	5
Food Assistance	16.51%	33	845	386	455	209	350	159	40	18
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.08%	22	5	49	5	16	0	33	0	0
Parole	0.02%	45	0	6	0	6	0	0	0	0
Community Placmt	0.02%	29	0	5	0	5	0	0	0	0
DJR Institutions	0.06%	20	5	38	0	5	0	33	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	21.60%	23	1,105	1,378	560	376	445	828	100	173
Eligible No Svc	2.68%	26	135	0	90	0	40	0	5	0
Hosp Inpatient	2.25%	20	115	432	25	133	80	292	10	7
ER-Outpt & Physn	8.65%	14	440	82	250	38	185	43	5	0
Hosp Outpatient	4.07%	36	210	86	55	23	115	49	40	14
Physician&Clinic	15.20%	21	775	241	360	76	335	160	85	5
Psych Services	0.45%	16	25	4	5	1	15	3	5	0
Prescriptions	13.84%	27	705	237	335	18	285	123	90	96
Dental Care	5.40%	28	275	54	150	22	110	27	20	5
Other Medical	10.20%	18	520	192	140	55	320	115	60	21
EPSDT	3.42%	26	175	11	150	10	25	1	0	0
HMOs	0.02%	86	0	0	0	0	0	0	0	0
Medicare Part B	2.37%	12	120	39	0	0	40	13	80	26
DORA	0.04%	78	0	0	0	0	0	0	0	0
Case Management	0.04%	78	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	1.65%	1	85	134	5	2	80	132	0	0
Regular Case Mgt	1.65%	1	85	77	5	1	80	76	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.04%	38	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.59%	2	30	9	0	0	30	9	0	0
Training & Educ	0.41%	1	20	33	0	0	20	33	0	0
Personal Support	0.31%	1	15	10	0	0	15	10	0	0
Work Support	0.27%	2	15	4	0	1	15	3	0	0
MHD	2.58%	17	130	[illegible]	45	[illegible]	75	[illegible]	15	[illegible]
Case Management	1.14%	11	60	135	25	15	25	96	10	24
Crisis Services	0.59%	24	30	11	5	2	15	4	10	3
CMHC Intake	1.20%	18	60	10	20	3	35	5	5	1
Outpatient Tx	1.80%	11	90	84	30	21	55	58	5	2
Medication Mgt	0.59%	33	30	16	5	1	25	14	0	1
Day Treatment	0.34%	23	15	30	10	23	5	7	5	6
State Institutions	0.04%	68	0	30	0	0	0	2	0	28
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08%	33	5	20	0	20	0	0	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	29.91%	24	1,530	[illegible]	750	[illegible]	640	[illegible]	115	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
70	[illegible]	0	6	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	19	0	2	0	0	0	0	0	0	0	0
30	91	0	2	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	13	0	1	0	0	0	0	0	0	0	0
25	400	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
65	133	5	3	5	8	0	0	0	2	0	0
5	4	0	0	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
60	99	5	3	5	6	0	0	0	1	0	0
30	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	14	5	0	5	1	0	0	0	1	0	0
200	[illegible]	5	17	5	5	0	0	35	19	25	26
105	15	0	0	5	0	0	0	15	2	10	1
10	33	0	0	0	0	0	0	0	0	15	24
30	0	0	0	0	0	0	0	5	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
5	9	0	0	0	4	0	0	0	2	0	0
15	121	5	13	0	0	0	0	0	1	0	0
5	37	0	0	0	0	0	0	0	0	0	0
0	0	0	3	0	0	0	0	0	0	0	0
50	48	0	0	0	0	0	0	15	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	[illegible]	0	131	0	0	0	131	10	930	0	0
15	0	0	0	0	0	0	0	5	0	0	0
70	8,834	0	131	0	0	0	131	5	918	0	0
5	468	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
5	34	0	0	0	0	0	0	0	12	0	0
5	15	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	0	0	0	0	0
815	1,108	10	14	10	14	0	0	130	96	25	8
360	538	5	9	0	3	0	0	25	35	0	1
95	95	0	0	0	1	0	0	5	9	0	0
55	42	0	0	0	0	0	0	0	0	10	7
55	30	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	2	0	0
40	41	0	0	0	5	0	0	0	2	0	0
120	24	0	0	0	0	0	0	10	1	0	0
705	331	10	4	5	4	0	0	120	46	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	48	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	38	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
895	1,237	15	11	10	9	0	0	180	120	0	1
100	0	5	0	5	0	0	0	30	0	0	0
90	382	0	1	0	3	0	0	20	47	0	0
355	68	5	1	5	1	0	0	80	12	0	0
195	82	5	1	5	1	0	0	10	2	0	0
650	206	5	2	10	2	0	0	115	31	0	0
20	4	0	0	0	0	0	0	0	0	0	0
600	227	5	3	10	2	0	0	95	5	0	0
225	45	0	0	0	0	0	0	50	8	0	0
460	177	5	2	5	0	0	0	50	12	0	1
130	8	5	0	0	0	0	0	40	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
115	38	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	[illegible]	0	0	0	1	0	0	0	0	0	0
80	[illegible]	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
20	[illegible]	0	0	0	0	0	0	0	0	0	0
15	[illegible]	0	0	0	0	0	0	0	0	0	0
15	[illegible]	0	0	0	0	0	0	0	0	0	0
120	[illegible]	5	[illegible]	5	9	0	0	5	[illegible]	0	1
50	[illegible]	0	17	5	3	0	0	5	8	0	0
25	[illegible]	0	2	5	1	0	0	0	0	0	0
55	9	0	0	0	0	0	0	0	0	0	0
80	47	5	4	5	3	0	0	5	7	0	1
25	14	0	1	0	1	0	0	0	0	0	0
15	[illegible]	0	6	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
5	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
1,205	[illegible]	15	[illegible]	15	[illegible]	0	131	240	[illegible]	50	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Shelton	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	3.32%	2	240	1,583	0	1	60	203	175	1,379
Case Mgt & Assmt	1.15%	5	85	3	0	0	30	2	50	1
Chore Services	1.27%	2	90	156	0	1	25	34	65	120
Personal Care	1.13%	1	80	249	0	0	35	108	45	141
Adult Family Home	0.06%	18	5	1	0	0	5	1	0	0
Congregate Care	0.23%	9	15	26	0	0	5	12	10	14
Nursing Home	1.05%	19	75	1,147	0	0	5	46	70	1,101
APS-Adult Prot	0.18%	4	15	2	0	0	5	0	10	1
DASA	2.49%	2	180	156	50	30	125	120	0	0
Detoxification	0.18%	19	15	7	0	0	15	7	0	0
ADATSA Assessmnt	0.98%	2	70	13	0	0	70	13	0	0
Residential Tx	0.74%	2	55	90	10	27	40	57	0	0
Outpatient Tx	1.67%	2	120	38	45	3	75	35	0	0
Methadone Tx	0.04%	6	5	4	0	0	5	4	0	0
ADATSA Stipend	0.17%	33	5	4	0	0	5	4	0	0
DCFS	7.41%	7	535	455	465	439	60	14	0	1
CPS Acc Ref-Chld	4.64%	2	335	45	325	44	0	0	0	0
Family Rec Serv	0.30%	20	20	14	20	13	0	0	0	0
First Steps	0.81%	8	60	0	10	0	50	0	0	1
Home Services	0.11%	24	10	2	5	2	0	0	0	0
Interim Care	0.07%	25	5	12	5	12	0	0	0	0
Foster Care	1.05%	6	75	235	65	221	10	13	0	0
Group TX Care	0.01%	58	0	22	0	22	0	0	0	0
Adoption	0.15%	9	10	28	10	28	0	0	0	0
Emp/Trng CC-Chld	1.09%	13	80	82	80	82	0	0	0	0
Therapy CC-Child	0.28%	27	20	16	20	16	0	0	0	0
DDD	0.86%	5	65	482	10	10	55	469	0	3
Case Management	0.83%	3	60	0	5	0	50	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.43%	1	30	351	0	0	30	351	0	0
Emp & Training	0.57%	1	40	116	0	0	40	113	0	3
Family Support	0.11%	6	10	11	5	9	0	2	0	0
Prof Services	0.04%	25	5	3	0	1	0	2	0	0
Supplemental Community	0.01%	75	0	0	0	0	0	0	0	0
DIA	32.84%	6	2,380	3,057	1,140	1,673	1,160	1,344	80	39
Regular AFDC	14.18%	7	1,025	1,383	690	926	335	457	0	0
Employable AFDC	5.30%	9	385	333	210	184	170	149	0	0
IA ChildCare-Chd	1.56%	6	115	64	115	64	0	0	0	0
JOBS	1.24%	19	90	41	0	1	90	40	0	0
Pregnancy Grant	0.29%	8	20	18	5	3	15	15	0	0
GA-U and GA-X	1.83%	4	130	181	0	0	130	181	0	0
Aged,Blind,Disbl	3.30%	2	240	49	15	1	170	39	55	9
Food Assistance	29.90%	7	2,165	973	1,055	494	1,060	449	50	30
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.14%	4	10	190	10	149	0	42	0	0
Parole	0.03%	29	0	7	0	7	0	0	0	0
Community Placmt	0.07%	3	5	65	5	32	0	33	0	0
DJR Institutions	0.09%	7	5	114	5	106	0	7	0	0
DJR Special TX	0.04%	2	5	5	0	4	0	1	0	0
MAA	31.74%	7	2,300	4,071	1,160	1,448	955	2,358	175	265
Eligible No Svc	2.32%	34	170	0	100	0	60	0	0	0
Hosp Inpatient	2.79%	12	200	935	30	131	135	777	35	27
ER-Outpt & Physn	7.35%	23	530	116	230	37	275	78	25	1
Hosp Outpatient	7.25%	8	525	234	115	48	345	163	70	24
Physician&Clinic	16.35%	17	1,185	405	485	101	580	298	120	5
Psych Services	0.58%	7	40	8	10	2	35	6	0	0
Prescriptions	22.64%	7	1,640	463	735	54	750	277	155	132
Dental Care	8.82%	6	640	141	305	53	290	81	40	7
Other Medical	22.57%	1	1,635	891	800	484	725	383	110	24
EPSDT	3.04%	33	220	14	190	12	30	2	0	0
HMOs	13.11%	1	950	799	615	526	335	273	0	0
Medicare Part B	2.99%	4	215	65	0	0	65	20	150	45
DORA	0.00%	88	0	0	0	0	0	0	0	0
Case Management	0.00%	88	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	1.17%	4	85	134	0	0	85	133	0	0
Regular Case Mgt	1.09%	4	80	66	0	0	80	66	0	0
SE Case Mgt	0.08%	4	5	7	0	0	5	7	0	0
Assess Job Skill	0.06%	23	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.43%	6	30	6	0	0	30	6	0	0
Training & Educ	0.30%	4	20	35	0	0	20	35	0	0
Personal Support	0.21%	11	15	12	0	0	15	12	0	0
Work Support	0.17%	8	10	5	0	0	10	5	0	0
MHD	3.18%	8	230	580	55	118	155	446	20	15
Case Management	0.84%	24	60	91	25	33	30	51	10	8
Crisis Services	0.69%	18	50	10	10	1	35	7	5	1
CMHC Intake	1.33%	14	95	15	25	4	65	9	5	1
Outpatient Tx	2.18%	6	160	144	35	33	115	107	10	4
Medication Mgt	0.56%	36	40	12	5	0	35	11	0	0
Day Treatment	0.34%	26	25	55	5	4	15	50	0	1
State Institutions	0.04%	62	5	177	0	0	5	177	0	0
CSTC	0.01%	12	0	43	0	43	0	0	0	0
ITA-Comm Hosp	0.04%	64	5	11	0	0	0	11	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	46.01%	7	3,330	10,708	1,620	3,869	1,435	5,129	250	1,703

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
230	1,522	0	0	10	37	0	8	0	11	0	4
80	3	0	0	5	0	0	0	0	0	0	0
85	143	0	0	5	8	0	0	0	0	0	4
80	237	0	0	5	4	0	8	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	26	0	0	0	0	0	0	0	0	0	0
75	1,110	0	0	0	25	0	0	0	11	0	0
15	2	0	0	0	0	0	0	0	0	0	0
150	141	0	0	25	14	0	0	5	1	0	0
10	6	0	0	5	1	0	0	0	0	0	0
60	11	0	0	10	2	0	0	0	0	0	0
50	83	0	0	5	6	0	0	0	0	0	0
100	34	0	0	15	3	0	0	5	1	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	0
425	377	5	17	35	35	5	1	10	16	55	10
255	34	0	0	25	3	0	0	5	1	55	7
20	14	0	0	0	0	0	0	0	0	0	0
45	0	0	0	5	0	0	0	5	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	10	0	2	0	0	0	0	0	0	0	0
60	181	0	12	5	25	0	1	5	15	0	0
0	22	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	5	0	0	0	0	5	3
75	81	0	0	0	0	0	0	0	0	0	0
15	14	0	1	0	1	0	0	0	0	0	0
60	466	0	0	0	14	0	2	0	0	0	0
55	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	341	0	0	0	11	0	0	0	0	0	0
40	111	0	0	0	3	0	2	0	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,065	2,664	15	15	180	270	20	36	65	62	30	10
880	1,174	10	9	85	143	15	18	35	39	0	0
340	294	0	0	35	31	5	6	5	2	0	0
90	54	0	0	5	3	0	0	0	0	15	6
85	39	0	0	0	1	0	0	0	0	0	0
15	15	0	1	5	2	0	0	0	0	0	0
120	170	0	0	5	8	0	0	0	0	10	3
225	47	0	0	10	2	5	1	0	0	0	0
1,900	856	10	6	165	79	20	10	65	21	0	1
0	0	0	0	0	0	0	0	0	0	0	0
10	165	0	6	0	20	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
5	65	0	0	0	0	0	0	0	0	0	0
5	89	0	6	0	19	0	0	0	0	0	0
0	4	0	0	0	1	0	0	0	0	0	0
2,005	3,558	10	19	175	373	30	43	65	70	5	7
135	0	0	0	20	0	5	0	5	0	0	0
175	773	0	3	25	153	0	2	0	4	0	0
460	98	0	0	60	14	5	1	10	1	0	3
465	203	5	4	40	17	5	5	15	5	0	1
1,005	331	5	2	130	62	10	3	30	5	5	1
35	7	0	0	5	1	0	0	0	0	0	0
1,455	425	10	3	120	28	15	3	35	3	0	1
580	129	5	1	35	8	5	0	15	3	5	0
1,445	796	10	4	105	54	20	13	50	23	5	1
185	11	0	0	25	2	0	0	10	1	0	0
850	722	5	4	40	33	20	16	35	24	0	0
210	63	0	0	5	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	130	0	0	5	3	0	0	0	0	0	1
75	62	0	0	5	3	0	0	0	0	0	1
5	7	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
30	6	0	0	0	0	0	0	0	0	0	0
20	35	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
220	507	0	1	5	62	0	1	5	7	0	0
55	77	0	0	5	10	0	0	0	5	0	0
45	9	0	0	0	0	0	1	0	0	0	0
95	14	0	0	0	1	0	0	0	0	0	0
150	136	0	0	5	3	0	1	0	2	0	0
40	11	0	0	0	1	0	0	0	0	0	0
20	40	0	1	0	4	0	0	0	0	0	0
0	176	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	43	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,850	9,531	15	58	245	827	35	91	95	168	95	33

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Silver Lake-Fircrest CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.38%	87	95	1,372	0	0	20	94	75	1,278
Case Mgt & Assmt	0.12%	78	30	1	0	0	10	1	20	0
Chore Services	0.08%	83	20	30	0	0	5	3	15	27
Personal Care	0.08%	93	20	69	0	0	10	45	10	24
Adult Family Home	0.01%	68	0	3	0	0	0	3	0	0
Congregate Care	0.01%	77	0	0	0	0	0	0	0	0
Nursing Home	0.22%	79	55	1,265	0	0	5	42	50	1,223
APS-Adult Prot	0.01%	91	0	0	0	0	0	0	0	0
DASA	0.21%	90	50	43	10	9	40	33	0	0
Detoxification	0.03%	83	10	4	0	0	10	4	0	0
ADATSA Assessmnt	0.05%	92	10	2	0	0	10	2	0	0
Residential Tx	0.02%	91	5	10	0	7	5	4	0	0
Outpatient Tx	0.16%	88	40	23	10	3	30	20	0	0
Methadone Tx	0.01%	38	5	3	0	0	5	3	0	0
ADATSA Stipend	0.00%	71	0	1	0	0	0	1	0	0
DCFS	1.26%	86	310	202	255	191	25	2	0	0
CPS Acc Ref-Chld	0.74%	88	180	25	175	25	0	0	0	0
Family Rec Serv	0.05%	89	15	13	10	8	0	0	0	0
First Steps	0.11%	78	25	0	5	0	20	0	0	0
Home Services	0.07%	35	15	8	10	5	0	1	0	0
Interim Care	0.00%	85	0	0	0	0	0	0	0	0
Foster Care	0.17%	78	45	54	30	52	5	1	0	0
Group TX Care	0.01%	63	5	40	5	40	0	0	0	0
Adoption	0.01%	92	5	6	5	6	0	0	0	0
Emp/Trng CC-Chld	0.17%	79	40	37	40	37	0	0	0	0
Therapy CC-Child	0.07%	79	15	18	15	18	0	0	0	0
DDD	0.12%	98	30	446	15	1	15	374	0	70
Case Management	0.12%	97	30	0	15	0	15	0	0	0
RHC-Res Hab Ctr	0.00%	16	0	90	0	0	0	90	0	0
Comm Residential	0.03%	71	5	287	0	0	5	228	0	59
Emp & Training	0.05%	74	10	44	0	0	10	33	0	11
Family Support	0.01%	95	0	1	0	1	0	0	0	0
Prof Services	0.00%	83	0	9	0	0	0	9	0	0
Supplemental Community	0.00%	87	0	13	0	0	0	13	0	0
DIA	4.57%	87	1,115	1,813	575	1,037	500	735	45	40
Regular AFDC	2.27%	82	555	853	365	556	190	297	0	0
Employable AFDC	0.59%	84	145	134	80	74	65	60	0	0
IA ChildCare-Chd	0.61%	58	150	148	145	148	5	0	0	0
JOBS	0.32%	74	80	45	0	0	75	45	0	0
Pregnancy Grant	0.03%	88	10	7	5	2	5	4	0	0
GA-U and GA-X	0.27%	86	65	94	0	0	65	94	0	0
Aged,Blind,Disbl	0.47%	90	115	51	10	3	70	23	35	25
Food Assistance	3.80%	87	930	461	485	252	415	193	30	15
Refugee Grant	0.04%	42	10	16	0	2	10	15	0	0
DJR	0.01%	90	5	15	0	0	0	14	0	0
Parole	0.01%	74	0	8	0	0	0	8	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.01%	87	0	6	0	0	0	6	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	4.66%	92	1,140	1,468	585	310	460	1,013	90	145
Eligible No Svc	0.70%	86	170	0	125	0	40	0	5	0
Hosp Inpatient	0.48%	92	120	474	25	96	85	349	5	30
ER-Outpt & Physn	1.32%	86	320	94	160	30	160	64	5	0
Hosp Outpatient	1.01%	94	245	112	60	22	165	84	20	6
Physician&Clinic	3.49%	89	855	333	410	86	385	241	60	7
Psych Services	0.07%	93	15	3	5	1	10	1	0	0
Prescriptions	3.36%	89	825	220	360	23	380	137	80	61
Dental Care	1.36%	90	330	61	175	24	145	33	15	4
Other Medical	1.96%	91	480	129	120	19	305	91	55	18
EPSDT	0.69%	94	170	13	135	10	35	3	0	0
HMOs	0.02%	84	5	2	0	1	5	1	0	0
Medicare Part B	0.37%	87	90	27	0	0	25	7	65	19
DORA	0.23%	45	55	8	20	1	30	7	5	0
Case Management	0.22%	45	55	3	20	1	25	1	5	0
ESL Training	0.02%	25	5	1	0	0	5	1	0	0
Employ Ser	0.04%	40	10	4	0	0	10	4	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.14%	94	35	46	0	2	35	44	0	0
Regular Case Mgt	0.14%	94	35	34	0	2	35	32	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.02%	60	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.07%	90	15	4	0	1	15	4	0	0
Training & Educ	0.03%	94	10	3	0	0	10	3	0	0
Personal Support	0.02%	94	5	2	0	0	5	2	0	0
Work Support	0.01%	90	5	1	0	0	5	1	0	0
MHD	0.60%	79	145	[illegible]	45	[illegible]	90	177	10	35
Case Management	0.09%	95	20	29	5	7	10	19	5	3
Crisis Services	0.04%	95	10	2	0	0	5	1	0	1
CMHC Intake	0.26%	78	65	13	15	3	40	8	5	1
Outpatient Tx	0.52%	72	125	128	45	36	75	84	5	7
Medication Mgt	0.15%	79	40	8	5	1	30	7	5	1
Day Treatment	0.06%	74	15	[illegible]	0	18	10	22	5	22
State Institutions	0.01%	95	0	38	0	0	0	38	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	81	5	16	0	0	5	16	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	6.63%	93	1,625	[illegible]	835	[illegible]	645	[illegible]	115	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
90	1,335	0	2	0	0	0	5	0	30	0	0
25	1	0	0	0	0	0	0	0	0	0	0
20	30	0	0	0	0	0	0	0	0	0	0
20	62	0	2	0	0	0	5	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	1,235	0	0	0	0	0	0	0	30	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	43	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
35	23	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
250	150	5	1	15	22	0	1	5	4	30	24
160	22	0	0	10	1	0	0	0	0	10	1
10	8	0	0	0	0	0	0	0	0	0	5
25	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	5	1	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
35	37	0	0	5	15	0	1	0	0	0	1
5	40	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	2
25	23	0	0	0	0	0	0	0	0	15	14
10	10	0	0	5	5	0	0	0	3	0	0
30	413	0	0	0	0	0	0	0	33	0	0
25	0	0	0	0	0	0	0	0	0	0	0
0	90	0	0	0	0	0	0	0	0	0	0
5	258	0	0	0	0	0	0	0	29	0	0
10	41	0	0	0	0	0	0	0	4	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
940	1,543	35	70	15	25	65	109	25	40	40	26
485	743	25	41	10	15	20	35	15	20	0	0
140	127	0	0	0	1	5	5	0	0	0	0
100	112	5	6	5	2	0	0	5	3	35	26
70	41	0	0	5	2	5	2	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
55	79	5	7	0	0	5	6	0	3	0	0
80	25	0	0	0	0	30	23	0	2	0	0
820	404	30	16	10	5	45	23	20	12	0	0
0	2	0	0	0	0	10	14	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
990	1,276	35	39	10	6	70	115	30	30	5	1
155	0	5	0	0	0	5	0	5	0	0	0
105	391	5	14	0	2	5	55	5	12	0	0
285	84	20	6	0	0	10	4	5	1	0	0
225	105	5	3	0	0	10	2	5	2	0	0
730	294	30	8	10	1	65	23	20	6	5	1
15	3	0	0	0	0	0	0	0	0	0	0
705	194	25	3	5	1	60	19	20	4	5	0
285	51	10	1	5	1	25	6	5	3	0	0
415	117	15	4	5	0	30	5	10	2	0	0
150	11	10	1	0	0	5	0	5	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
85	25	0	0	0	0	5	1	0	0	0	0
20	2	0	0	0	0	35	7	0	0	0	0
20	1	0	0	0	0	35	2	0	0	0	0
0	0	0	0	0	0	5	1	0	0	0	0
0	1	0	0	0	0	5	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	41	0	2	0	0	0	0	0	0	0	3
30	30	0	2	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
135	271	0	1	0	4	0	1	5	13	0	3
20	26	0	0	0	0	0	0	0	3	0	0
10	2	0	0	0	0	0	0	0	0	0	0
60	10	0	0	0	0	0	0	0	0	0	2
120	112	0	1	0	4	0	1	0	10	0	1
35	7	0	0	0	0	0	1	0	0	0	0
15	58	0	0	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,360	5,088	40	116	25	58	75	238	40	149	80	57

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Snohomish	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.66%	34	110	1,486	0	1	45	745	60	740
Case Mgt & Assmt	0.42%	35	25	1	0	0	10	1	20	0
Chore Services	0.26%	41	15	33	0	1	5	11	10	20
Personal Care	0.34%	52	20	47	0	0	5	6	15	41
Adult Family Home	0.08%	10	5	3	0	0	5	2	0	0
Congregate Care	0.03%	51	0	1	0	0	0	0	0	1
Nursing Home	1.15%	15	75	1,401	0	0	35	725	40	676
APS-Adult Prot	0.02%	81	0	0	0	0	0	0	0	0
DASA	0.75%	45	50	43	10	8	40	34	0	0
Detoxification	0.17%	21	10	6	0	0	10	5	0	0
ADATSA Assessmnt	0.13%	63	10	1	0	0	10	1	0	0
Residential Tx	0.14%	48	10	18	5	7	5	10	0	0
Outpatient Tx	0.52%	45	35	18	5	1	30	17	0	0
Methadone Tx	0.02%	35	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	3.39%	45	220	292	190	290	20	1	0	0
CPS Acc Ref-Chld	1.96%	47	125	20	125	19	0	0	0	0
Family Rec Serv	0.21%	40	15	15	10	15	0	0	0	0
First Steps	0.29%	42	20	0	0	0	20	0	0	0
Home Services	0.09%	27	5	3	5	3	0	0	0	0
Interim Care	0.03%	51	0	31	0	31	0	0	0	0
Foster Care	0.71%	15	45	112	40	110	0	0	0	0
Group TX Care	0.02%	44	0	44	0	44	0	0	0	0
Adoption	0.15%	7	10	44	10	44	0	0	0	0
Emp/Trng CC-Chld	0.18%	77	10	9	10	9	0	0	0	0
Therapy CC-Child	0.29%	23	20	14	20	14	0	0	0	0
DDD	0.54%	26	35	183	10	5	20	176	5	2
Case Management	0.49%	26	30	0	5	0	20	0	5	0
RHC-Res Hab Ctr	0.02%	6	0	90	0	0	0	90	0	0
Comm Residential	0.03%	69	0	19	0	0	0	19	0	0
Emp & Training	0.23%	10	15	36	0	0	10	33	5	2
Family Support	0.05%	42	5	4	5	4	0	0	0	0
Prof Services	0.02%	63	0	0	0	0	0	0	0	0
Supplemental Community	0.06%	28	5	31	0	0	5	31	0	0
DIA	9.80%	67	635	901	290	484	320	404	25	13
Regular AFDC	4.13%	69	270	397	175	267	90	131	0	0
Employable AFDC	1.30%	63	85	69	45	35	40	34	0	0
IA ChildCare-Chd	0.83%	48	55	54	45	53	5	0	0	0
JOBS	0.38%	69	25	17	0	1	25	16	0	0
Pregnancy Grant	0.12%	59	10	7	0	0	10	7	0	0
GA-U and GA-X	0.84%	38	55	73	0	0	55	73	0	0
Aged,Blind,Dishl	1.18%	62	75	30	5	1	55	23	20	6
Food Assistance	8.31%	67	540	247	255	126	270	113	10	7
Refugee Grant	0.01%	73	0	1	0	0	0	1	0	0
DJR	0.05%	50	5	76	5	76	0	0	0	0
Parole	0.02%	57	0	4	0	4	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.05%	30	5	73	5	73	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	10.57%	63	685	989	300	286	305	587	75	116
Eligible No Svc	1.55%	59	100	0	50	0	40	0	5	0
Hosp Inpatient	1.00%	70	65	389	15	161	40	208	10	20
ER-Outpt & Physn	2.40%	72	155	37	75	17	80	20	0	0
Hosp Outpatient	2.11%	71	135	52	30	5	95	42	15	4
Physician&Clinic	7.48%	64	485	148	195	50	240	95	50	3
Psych Services	0.15%	72	10	4	5	3	5	1	0	0
Prescriptions	6.83%	69	445	169	165	14	215	109	65	46
Dental Care	3.09%	65	200	45	90	11	85	25	30	8
Other Medical	4.55%	65	295	108	70	17	175	75	50	16
EPSDT	1.45%	75	95	7	85	6	10	1	0	0
HMOs	0.06%	56	5	3	5	2	0	1	0	0
Medicare Part B	1.38%	48	90	28	0	0	30	10	60	19
DORA	0.01%	86	0	0	0	0	0	0	0	0
Case Management	0.01%	86	0	0	0	0	0	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.31%	76	20	29	0	1	20	27	0	0
Regular Case Mgt	0.29%	75	20	17	0	1	20	16	0	0
SE Case Mgt	0.02%	41	0	1	0	0	0	1	0	0
Assess Job Skill	0.03%	47	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.17%	70	10	3	0	1	10	3	0	0
Training & Educ	0.08%	72	5	4	0	0	5	4	0	0
Personal Support	0.08%	59	5	1	0	0	5	1	0	0
Work Support	0.03%	78	0	1	0	0	0	1	0	0
MHD	1.95%	33	125	517	20	26	70	361	35	129
Case Management	0.90%	22	60	89	5	1	35	69	20	18
Crisis Services	0.13%	67	10	4	0	0	5	4	0	0
CMHC Intake	0.86%	30	55	9	10	1	30	5	15	2
Outpatient Tx	1.36%	28	90	74	20	21	50	34	20	20
Medication Mgt	0.59%	31	40	11	5	1	15	5	20	5
Day Treatment	0.78%	2	50	165	0	2	20	79	30	83
State Institutions	0.08%	38	5	115	0	0	5	115	0	0
CSTC	0.02%	10	0	7	0	0	0	7	0	0
ITA-Comm Hosp	0.08%	35	5	6	0	0	5	6	0	0
Adlt Res Tx Fac	0.02%	6	0	4	0	0	0	4	0	0
DSHS Agency Total	16.15%	61	1,050	4,516	490	1,177	445	2,334	100	1,001

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
110	1,486	0	0	0	0	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
15	33	0	0	0	0	0	0	0	0	0	0
20	47	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
75	1,401	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	36	0	0	0	0	0	5	0	1	0	0
10	5	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	5	0	0	0	0
30	17	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
195	264	5	9	0	1	0	0	0	0	20	18
115	18	0	0	0	0	0	0	0	0	15	2
15	15	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	31	0	0	0	0	0	0	0	0	0	0
40	101	0	0	0	0	0	0	0	0	5	11
0	44	0	0	0	0	0	0	0	0	0	0
5	33	0	9	0	0	0	0	0	0	0	1
10	5	0	0	0	0	0	0	0	0	5	4
20	14	0	0	0	0	0	0	0	0	0	0
35	183	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
0	90	0	0	0	0	0	0	0	0	0	0
0	19	0	0	0	0	0	0	0	0	0	0
15	36	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	31	0	0	0	0	0	0	0	0	0	0
605	862	0	2	5	7	5	7	10	12	15	11
255	381	0	2	0	4	0	4	5	7	0	0
85	69	0	0	0	0	0	0	0	0	0	0
45	43	0	0	0	0	0	0	0	2	10	9
25	17	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
50	72	0	0	0	1	0	0	0	0	5	0
70	28	0	0	0	0	0	1	0	0	0	0
525	239	0	0	5	2	0	1	5	3	0	1
0	0	0	0	0	0	0	1	0	0	0	0
5	76	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	73	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
660	963	0	0	5	2	5	3	10	10	10	10
95	0	0	0	0	0	0	0	0	0	0	0
60	386	0	0	0	0	0	0	0	2	0	1
150	35	0	0	5	1	0	0	0	2	0	0
130	46	0	0	0	0	5	0	0	3	5	2
465	144	0	0	5	0	5	1	5	2	5	1
10	4	0	0	0	0	0	0	0	0	0	0
425	165	0	0	5	0	5	2	5	0	5	2
195	43	0	0	0	1	0	0	5	0	5	1
285	105	0	0	0	0	0	0	5	0	5	3
90	6	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
85	27	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	29	0	0	0	0	0	0	0	0	0	0
20	17	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
125	505	0	5	0	0	0	0	0	6	0	2
55	84	0	5	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
55	8	0	0	0	0	0	0	0	0	0	0
85	69	0	0	0	0	0	0	0	5	0	0
35	11	0	0	0	0	0	0	0	0	0	0
50	163	0	0	0	0	0	0	0	0	0	2
5	115	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
975	4,405	5	17	5	11	10	15	15	28	40	41

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Spokane	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.05%	19	3,640	[illegible]	15	38	1,050	[illegible]	2,505	[illegible]
Case Mgt & Assmt	0.86%	15	1,525	65	5	0	550	37	965	28
Chore Services	0.52%	17	920	1,713	0	3	190	406	725	1,304
Personal Care	0.60%	12	1,065	3,387	5	33	490	1,092	565	2,160
Adult Family Home	0.08%	8	140	66	0	0	105	53	35	13
Congregate Care	0.18%	27	175	266	0	0	75	132	100	134
Nursing Home	0.79%	37	1,405	20,218	0	2	245	3,527	1,160	16,689
APS-Adult Prot	0.21%	2	375	57	0	0	125	17	185	27
DASA	1.70%	7	3,010	3,322	335	275	2,650	3,008	25	12
Detoxification	0.46%	5	815	400	10	4	790	390	20	6
ADATSA Assessmnt	0.52%	8	925	158	0	0	920	157	5	0
Residential Tx	0.50%	6	895	1,512	50	155	840	1,354	0	2
Outpatient Tx	0.87%	16	1,535	864	290	103	1,245	757	5	3
Methadone Tx	0.02%	26	35	67	0	0	35	67	0	0
ADATSA Stipend	0.35%	11	625	306	0	0	620	305	0	0
DCFS	4.26%	30	7,540	9,528	6,170	9,179	1,255	319	10	1
CPS Acc Ref-Chld	2.02%	43	3,585	472	3,545	467	10	1	0	0
Family Rec Serv	0.34%	12	595	582	560	545	20	34	0	0
First Steps	0.45%	26	790	0	105	0	685	0	0	0
Home Services	0.32%	4	565	99	190	46	350	51	0	0
Interim Care	0.10%	13	180	435	175	421	5	12	0	0
Foster Care	0.82%	12	1,460	2,674	1,125	2,598	295	70	5	1
Group TX Care	0.11%	4	190	3,323	180	3,196	10	125	0	0
Adoption	0.09%	28	160	548	155	534	5	15	0	0
Emp/Trng CC-Chld	0.50%	35	890	1,031	885	1,030	5	0	0	0
Therapy CC-Child	0.29%	25	510	352	490	340	15	10	0	0
DDD	0.49%	31	870	7,999	290	431	520	7,091	60	477
Case Management	0.47%	31	840	0	280	0	505	0	55	0
RHC-Res Hab Ctr	0.01%	13	10	694	0	0	10	694	0	0
Comm Residential	0.13%	26	225	5,750	0	176	205	5,162	20	412
Emp & Training	0.13%	36	235	962	0	0	225	897	15	64
Family Support	0.05%	35	90	266	75	238	15	28	0	0
Prof Services	0.03%	41	45	44	15	12	30	32	0	0
Supplemental Community	0.05%	33	95	260	5	6	90	254	0	0
DIA	23.54%	17	41,715	65,349	18,555	34,557	21,715	31,086	1,425	707
Regular AFDC	10.57%	17	18,735	28,413	11,980	18,084	6,755	10,329	0	1
Employable AFDC	4.43%	16	7,850	7,844	4,230	4,167	3,615	3,674	0	3
IA ChildCare-Chd	1.75%	4	3,100	2,455	3,050	2,440	45	11	5	4
JOBS	2.11%	5	3,735	1,891	125	66	3,605	1,824	0	1
Pregnancy Grant	0.28%	10	505	438	65	55	435	384	0	0
GA-U and GA-X	1.63%	9	2,885	4,265	15	6	2,865	4,254	5	5
Aged,Blind,Disbl	2.76%	10	4,890	1,004	340	31	3,575	798	975	175
Food Assistance	21.20%	18	37,570	19,475	17,240	9,694	19,430	9,261	885	518
Refugee Grant	0.09%	22	165	202	10	6	150	195	5	1
DJR	0.08%	28	135	2,172	100	1,645	35	526	0	0
Parole	0.03%	25	55	199	30	108	25	91	0	0
Community Placmt	0.04%	11	70	635	55	449	15	186	0	0
DJR Institutions	0.04%	36	65	1,278	50	1,035	10	243	0	0
DJR Special TX	0.01%	44	15	40	15	34	5	6	0	0
MAA	22.58%	19	40,015	59,184	18,490	15,973	18,675	38,697	2,755	4,514
Eligible No Svc	2.31%	36	4,090	0	2,190	0	1,725	0	80	0
Hosp Inpatient	2.28%	19	4,040	20,109	765	5,215	2,840	14,276	435	618
ER-Outpt & Physn	7.00%	25	12,395	2,374	5,770	788	6,545	1,578	80	8
Hosp Outpatient	4.76%	21	8,445	3,502	2,015	736	5,725	2,559	705	206
Physician&Clinic	15.59%	19	27,620	9,820	12,190	2,761	13,665	6,904	1,760	155
Psych Services	0.71%	4	1,250	285	145	69	1,075	213	30	3
Prescriptions	15.58%	18	27,610	8,742	11,535	1,024	13,685	5,725	2,395	1,993
Dental Care	7.54%	11	13,365	2,635	6,255	865	6,570	1,642	540	128
Other Medical	11.15%	16	19,760	8,078	6,220	2,813	11,935	4,514	1,600	751
EPSDT	4.14%	14	7,330	516	6,305	459	1,025	57	0	0
HMOs	1.35%	8	2,385	2,058	1,440	1,243	940	812	5	3
Medicare Part B	2.01%	22	3,570	1,066	0	0	1,390	417	2,180	648
DORA	0.57%	21	1,015	116	360	17	615	97	40	2
Case Management	0.57%	21	1,015	48	360	17	615	29	40	2
ESL Training	0.08%	11	140	21	0	0	140	21	0	0
Employ Ser	0.09%	20	155	47	0	0	155	47	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.98%	9	1,740	2,383	5	4	1,730	2,376	5	3
Regular Case Mgt	0.96%	9	1,700	1,489	5	3	1,695	1,483	5	3
SE Case Mgt	0.02%	36	35	24	0	0	35	24	0	0
Assess Job Skill	0.05%	31	90	45	0	0	90	45	0	0
Medical/Psych Tx	0.39%	13	685	158	0	0	680	158	0	0
Training & Educ	0.21%	12	380	322	0	0	380	322	0	0
Personal Support	0.31%	2	555	151	0	0	555	151	0	0
Work Support	0.25%	3	435	195	0	0	435	195	0	0
MHD	3.13%	10	5,535	21,996	1,045	2,434	3,315	16,940	1,170	2,614
Case Management	1.03%	15	1,830	1,615	190	245	885	643	760	727
Crisis Services	1.43%	5	2,540	1,168	565	353	1,655	693	320	123
CMHC Intake	0.88%	29	1,555	325	505	90	640	141	410	93
Outpatient Tx	1.32%	31	2,335	2,283	600	589	1,585	1,658	145	36
Medication Mgt	0.98%	5	1,745	523	85	12	1,400	462	260	49
Day Treatment	0.41%	15	725	1,937	175	702	515	1,122	30	113
State Institutions	0.31%	3	545	12,273	0	12	490	10,858	55	1,395
CSTC	0.00%	26	5	360	5	360	0	0	0	0
ITA-Comm Hosp	0.07%	41	120	351	15	71	100	267	5	12
Adlt Res Tx Fac	0.00%	12	5	50	0	0	5	50	0	0
DSHS Agency Total	30.53%	23	54,105	199,383	23,175	64,555	26,375	106,045	4,265	28,726

Source: DSHS ORDA - NADB Client Database

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DSHS Program Usage by Community FY 1992

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
3,375	[illegible]	70	569	55	382	20	149	20	172	90	213
1,430	60	30	1	35	5	10	1	10	0	15	1
880	1,637	10	36	15	23	0	0	5	10	10	17
985	3,520	35	154	25	113	10	73	5	14	0	5
130	61	5	3	5	1	0	1	0	0	0	0
165	234	5	5	5	3	0	0	0	0	0	3
1,340	10,207	25	369	15	243	5	74	10	147	10	178
290	41	5	1	5	1	5	0	5	0	70	10
2,500	2,340	170	241	265	282	10	9	55	48	5	2
630	289	45	22	130	82	0	0	15	7	0	0
770	131	65	11	70	12	0	0	15	3	0	0
720	1,205	80	144	75	135	0	4	20	23	0	1
1,320	781	85	36	85	31	10	2	30	12	5	1
35	64	0	0	0	0	0	3	0	0	0	0
530	355	50	27	35	21	0	0	10	2	0	0
6,245	[illegible]	340	586	500	955	80	54	100	109	280	168
2,900	384	185	26	215	28	50	6	35	4	200	34
530	598	20	13	15	14	5	4	5	3	15	14
685	0	25	0	45	0	10	0	15	0	5	0
470	82	25	7	55	9	5	0	5	1	0	0
155	387	5	9	10	18	5	9	5	3	5	9
1,125	1,096	75	164	215	444	10	10	30	39	5	21
145	2,614	10	244	25	376	0	23	5	36	0	30
90	987	20	75	10	17	0	0	0	4	35	67
825	980	35	30	15	25	0	1	10	12	5	2
440	322	30	18	30	26	0	1	5	4	5	2
815	7,551	15	25	20	227	5	2	10	181	5	12
785	0	15	0	20	0	5	0	5	0	5	0
10	684	0	0	0	0	0	0	0	0	0	0
215	5,367	0	16	5	190	0	0	5	166	0	12
230	930	0	0	5	24	0	2	0	5	0	0
80	243	0	5	5	12	0	1	5	5	0	0
45	39	0	0	0	1	0	0	0	4	0	0
90	255	5	3	0	0	0	0	0	1	0	0
35,970	57,578	1,590	2,692	1,770	2,982	1,035	1,827	535	851	815	424
16,245	24,661	850	1,351	1,005	1,472	355	547	270	376	5	7
6,910	6,944	195	181	280	277	370	445	75	80	15	16
2,225	1,857	110	97	95	69	20	23	40	32	610	377
3,285	1,675	135	63	160	71	90	52	60	31	5	1
450	396	15	20	25	23	5	5	5	4	0	0
2,580	3,009	100	154	120	150	25	29	40	61	20	3
4,405	914	165	25	165	29	90	27	40	6	25	4
32,930	10,995	1,460	785	1,680	876	970	550	505	253	30	13
50	51	5	4	0	0	110	147	0	0	0	0
100	1,725	20	261	15	152	0	1	0	13	0	0
45	159	5	17	5	22	0	1	0	0	0	0
55	390	5	58	10	53	0	0	0	13	0	0
50	[illegible]	10	183	5	67	0	0	0	0	0	0
10	20	0	3	5	10	0	0	0	0	0	0
35,300	[illegible]	1,460	2,150	1,645	2,608	1,010	999	495	794	110	385
3,525	0	190	0	190	0	130	0	40	0	10	0
3,600	17,387	125	713	190	1,126	65	297	45	343	10	245
10,905	2,093	505	98	635	118	160	25	175	35	15	5
7,500	3,103	295	131	380	146	150	70	95	35	30	17
24,515	8,716	945	319	1,175	470	560	171	350	106	75	37
1,150	258	45	9	25	11	10	2	15	6	0	0
24,600	8,077	950	249	1,095	233	555	76	340	73	65	34
11,750	2,301	465	94	525	102	410	97	180	32	35	9
17,525	7,122	675	388	785	277	480	149	240	116	55	26
6,250	447	335	22	360	23	245	15	110	7	30	2
2,040	1,741	115	105	90	83	85	88	45	36	5	5
3,360	1,005	80	23	60	18	30	9	20	6	15	5
290	30	20	1	0	0	700	85	0	0	0	0
290	13	20	1	0	0	700	34	0	0	0	0
60	10	5	0	0	0	75	11	0	0	0	0
25	7	0	0	0	0	135	40	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,575	2,149	65	82	45	66	10	17	30	49	10	20
1,540	1,351	65	49	45	39	10	11	30	29	10	10
30	23	0	1	0	0	0	0	0	0	0	0
80	39	0	3	0	0	0	0	5	2	0	0
615	141	25	5	15	3	5	1	15	6	5	1
340	293	10	8	10	10	5	2	10	7	5	2
500	132	25	4	20	7	0	1	10	1	5	5
385	171	25	12	15	7	5	1	10	4	5	1
5,085	[illegible]	180	1,133	145	593	45	87	65	393	20	23
1,705	1,479	50	38	40	55	15	17	15	25	5	1
2,325	1,036	90	47	65	34	20	7	30	23	10	1
1,420	297	50	9	45	10	20	3	25	4	0	1
2,150	2,099	65	55	65	74	20	9	25	44	5	2
1,625	487	40	15	35	11	15	3	15	5	5	1
655	1,757	35	81	20	72	5	18	5	6	5	4
485	10,971	30	863	15	189	5	11	10	228	0	10
5	317	0	0	0	43	0	0	0	0	0	0
95	288	5	16	5	23	5	15	5	26	5	3
0	38	0	0	0	13	0	0	0	0	0	0
46,810	176,311	1,915	7,729	2,205	8,255	1,225	3,230	690	2,610	1,260	1,247

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Steilacoom	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.12%	99	5	**46**	0	**0**	5	**43**	0	**3**
Case Mgt & Assmt	0.00%	99	0	**0**	0	**0**	0	**0**	0	**0**
Chore Services	0.07%	85	5	**13**	0	**0**	0	**10**	0	**3**
Personal Care	0.03%	99	0	**8**	0	**0**	0	**8**	0	**0**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.02%	94	0	**25**	0	**0**	0	**25**	0	**0**
APS-Adult Prot	0.00%	93	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.36%	73	20	**17**	0	**0**	20	**17**	0	**0**
Detoxification	0.05%	63	5	**4**	0	**0**	5	**4**	0	**0**
ADATSA Assessmnt	0.12%	66	5	**2**	0	**0**	5	**2**	0	**0**
Residential Tx	0.07%	62	5	**4**	0	**0**	5	**4**	0	**0**
Outpatient Tx	0.27%	72	15	**7**	0	**0**	15	**7**	0	**0**
Methadone Tx	0.00%	54	0	**0**	0	**0**	0	**0**	0	**0**
ADATSA Stipend	0.00%	78	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	1.29%	84	75	**27**	70	**27**	5	**0**	0	**0**
CPS Acc Ref-Chld	1.13%	74	65	**10**	65	**10**	0	**0**	0	**0**
Family Rec Serv	0.00%	100	0	**0**	0	**0**	0	**0**	0	**0**
First Steps	0.05%	93	5	**0**	0	**0**	0	**0**	0	**0**
Home Services	0.00%	89	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.05%	99	5	**12**	5	**12**	0	**0**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.00%	98	0	**0**	0	**0**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.10%	85	5	**4**	5	**4**	0	**0**	0	**0**
Therapy CC-Child	0.05%	89	5	**2**	5	**2**	0	**0**	0	**0**
DDD	0.40%	53	25	**10**	15	**3**	10	**7**	0	**0**
Case Management	0.39%	48	20	**0**	15	**0**	10	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Emp & Training	0.05%	70	5	**4**	0	**0**	5	**4**	0	**0**
Family Support	0.07%	18	5	**7**	5	**3**	0	**4**	0	**0**
Prof Services	0.02%	55	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
DIA	6.17%	78	355	**448**	170	**241**	175	**200**	5	**7**
Regular AFDC	2.91%	77	165	**225**	105	**143**	60	**82**	0	**0**
Employable AFDC	0.60%	83	35	**34**	20	**19**	15	**15**	0	**0**
IA ChildCare-Chd	0.07%	97	5	**6**	5	**6**	0	**0**	0	**0**
JOBS	0.37%	71	20	**6**	0	**0**	20	**6**	0	**0**
Pregnancy Grant	0.09%	68	5	**3**	0	**0**	5	**3**	0	**0**
GA-U and GA-X	0.28%	83	15	**18**	0	**0**	15	**18**	0	**0**
Aged,Blind,Disbl	0.67%	79	40	**15**	10	**2**	25	**8**	5	**5**
Food Assistance	5.63%	77	325	**135**	160	**70**	155	**63**	5	**2**
Refugee Grant	0.10%	18	5	**5**	0	**0**	5	**5**	0	**0**
DJR	0.00%	95	0	**0**	0	**0**	0	**0**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.00%	73	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.00%	92	0	**0**	0	**0**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	5.94%	82	340	**356**	180	**84**	155	**267**	5	**5**
Eligible No Svc	1.12%	72	65	**0**	40	**0**	25	**0**	0	**0**
Hosp Inpatient	0.37%	97	20	**53**	5	**9**	15	**42**	0	**1**
ER-Outpt & Physn	1.89%	76	110	**21**	55	**7**	55	**14**	0	**0**
Hosp Outpatient	1.24%	87	70	**39**	20	**8**	50	**29**	5	**1**
Physician&Clinic	3.97%	84	225	**64**	110	**22**	115	**41**	5	**1**
Psych Services	0.10%	86	5	**1**	0	**0**	5	**1**	0	**0**
Prescriptions	3.59%	84	205	**111**	90	**8**	110	**102**	5	**1**
Dental Care	1.82%	80	105	**20**	50	**7**	55	**13**	0	**0**
Other Medical	2.45%	82	140	**34**	50	**15**	90	**20**	0	**0**
EPSDT	1.17%	80	65	**5**	60	**4**	5	**1**	0	**0**
HMOs	0.07%	53	5	**5**	5	**3**	0	**1**	0	**0**
Medicare Part B	0.23%	96	15	**4**	0	**0**	10	**3**	0	**0**
DORA	0.12%	57	5	**3**	0	**0**	5	**3**	0	**0**
Case Management	0.12%	57	5	**0**	0	**0**	5	**0**	0	**0**
ESL Training	0.02%	30	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.09%	22	5	**3**	0	**0**	5	**3**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.27%	81	15	**23**	0	**0**	15	**23**	0	**0**
Regular Case Mgt	0.27%	79	15	**13**	0	**0**	15	**13**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.02%	75	0	**0**	0	**0**	0	**0**	0	**0**
Medical/Psych Tx	0.05%	96	5	**1**	0	**0**	5	**1**	0	**0**
Training & Educ	0.05%	85	5	**5**	0	**0**	5	**5**	0	**0**
Personal Support	0.10%	46	5	**2**	0	**0**	5	**2**	0	**0**
Work Support	0.03%	72	0	**1**	0	**0**	0	**1**	0	**0**
MHD	0.36%	94	20	**41**	10	**22**	10	**20**	0	**0**
Case Management	0.14%	86	10	**7**	5	**4**	5	**3**	0	**0**
Crisis Services	0.05%	88	5	**1**	0	**0**	0	**0**	0	**0**
CMHC Intake	0.15%	88	10	**1**	5	**1**	5	**1**	0	**0**
Outpatient Tx	0.25%	91	15	**23**	5	**17**	10	**6**	0	**0**
Medication Mgt	0.12%	87	5	**2**	0	**0**	5	**1**	0	**0**
Day Treatment	0.03%	87	0	**4**	0	**0**	0	**4**	0	**0**
State Institutions	0.03%	74	0	**3**	0	**0**	0	**3**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.03%	70	0	**0**	0	**0**	0	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	8.45%	83	485	**971**	255	**377**	220	**579**	10	**15**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
5	**42**	0	**4**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**9**	0	**4**	0	**0**	0	**0**	0	**0**	0	**0**
0	**8**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**25**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**13**	5	**4**	0	**0**	0	**0**	0	**0**	0	**0**
0	**4**	0	**1**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	5	**1**	0	**0**	0	**0**	0	**0**	0	**0**
5	**3**	0	**2**	0	**0**	0	**0**	0	**0**	0	**0**
10	**6**	5	**1**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
45	**15**	15	**11**	5	**0**	0	**0**	0	**0**	5	**1**
40	**6**	10	**2**	5	**0**	0	**0**	0	**0**	5	**1**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**3**	0	**9**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**10**	5	**1**	0	**0**	0	**0**	0	**0**	0	**0**
20	**0**	5	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**3**	0	**1**	0	**0**	0	**0**	0	**0**	0	**0**
5	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
230	**279**	80	**102**	5	**8**	20	**33**	20	**26**	0	**0**
95	**143**	50	**50**	5	**6**	10	**13**	10	**13**	0	**0**
20	**17**	10	**12**	0	**0**	0	**0**	5	**6**	0	**0**
5	**5**	0	**2**	0	**0**	0	**0**	0	**0**	0	**0**
15	**4**	5	**2**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	5	**2**	0	**0**	0	**0**	0	**0**	0	**0**
15	**18**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
30	**9**	5	**1**	0	**0**	5	**4**	0	**0**	0	**0**
210	**82**	75	**34**	5	**2**	20	**10**	20	**7**	0	**0**
0	**0**	0	**0**	0	**0**	5	**5**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
225	**290**	75	**38**	5	**3**	20	**14**	15	**3**	0	**9**
45	**0**	15	**0**	0	**0**	0	**0**	5	**0**	0	**0**
20	**46**	0	**2**	0	**0**	0	**4**	0	**0**	0	**0**
75	**16**	20	**4**	0	**0**	5	**1**	5	**1**	0	**0**
50	**24**	15	**9**	0	**0**	5	**1**	0	**0**	0	**6**
155	**48**	45	**8**	5	**2**	10	**5**	10	**1**	0	**1**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
140	**100**	40	**7**	5	**0**	15	**2**	10	**0**	0	**1**
70	**15**	20	**4**	5	**0**	10	**1**	5	**0**	0	**0**
90	**30**	30	**3**	0	**0**	10	**1**	5	**1**	0	**0**
45	**3**	15	**1**	0	**0**	5	**0**	5	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	5	**3**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	5	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	5	**3**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**23**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**13**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**5**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**2**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**39**	0	**0**	0	**0**	5	**1**	0	**1**	0	**0**
5	**7**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
10	**22**	0	**0**	0	**0**	0	**1**	0	**1**	0	**0**
5	**1**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**4**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**3**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
325	**711**	100	**158**	5	**11**	25	**51**	20	**30**	10	**10**

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Sumner	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.81%	67	50	**148**	0	**0**	25	**47**	25	**100**
Case Mgt & Assmt	0.36%	47	25	**2**	0	**0**	15	**2**	5	**0**
Chore Services	0.24%	52	15	**24**	0	**0**	5	**11**	10	**12**
Personal Care	0.37%	47	25	**121**	0	**0**	10	**33**	15	**87**
Adult Family Home	0.03%	30	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Nursing Home	0.00%	97	0	**0**	0	**0**	0	**0**	0	**0**
APS-Adult Prot	0.07%	34	5	**1**	0	**0**	0	**0**	0	**0**
DASA	0.69%	50	45	**32**	5	**4**	40	**28**	0	**0**
Detoxification	0.14%	28	10	**5**	0	**0**	10	**5**	0	**0**
ADATSA Assessmnt	0.21%	49	15	**3**	0	**0**	15	**3**	0	**0**
Residential Tx	0.09%	55	5	**11**	0	**4**	5	**7**	0	**0**
Outpatient Tx	0.46%	50	30	**10**	0	**0**	25	**10**	0	**0**
Methadone Tx	0.02%	33	0	**2**	0	**0**	0	**2**	0	**0**
ADATSA Stipend	0.07%	38	5	**2**	0	**0**	5	**2**	0	**0**
DCFS	3.40%	44	215	**201**	180	**188**	25	**8**	0	**3**
CPS Acc Ref-Chld	2.21%	37	140	**21**	130	**20**	5	**0**	0	**0**
Family Rec Serv	0.30%	18	20	**13**	15	**11**	0	**1**	0	**0**
First Steps	0.37%	35	25	**0**	5	**0**	20	**0**	0	**0**
Home Services	0.03%	60	0	**1**	0	**0**	0	**0**	0	**0**
Interim Care	0.11%	10	5	**16**	5	**16**	0	**0**	0	**0**
Foster Care	0.38%	50	25	**99**	25	**93**	0	**7**	0	**0**
Group TX Care	0.00%	83	0	**0**	0	**0**	0	**0**	0	**0**
Adoption	0.14%	12	10	**32**	10	**29**	0	**0**	0	**3**
Emp/Trng CC-Chld	0.18%	76	10	**18**	10	**18**	0	**0**	0	**0**
Therapy CC-Child	0.11%	66	5	**2**	5	**2**	0	**0**	0	**0**
DDD	0.44%	46	30	**239**	10	**19**	15	**220**	0	**0**
Case Management	0.42%	43	25	**0**	10	**0**	15	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.08%	43	5	**159**	0	**0**	5	**159**	0	**0**
Emp & Training	0.16%	28	10	**45**	0	**0**	10	**45**	0	**0**
Family Support	0.05%	39	5	**12**	5	**12**	0	**0**	0	**0**
Prof Services	0.11%	4	5	**13**	0	**7**	5	**6**	0	**0**
Supplemental Community	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
DIA	16.45%	41	1,035	**1,398**	480	**714**	515	**662**	35	**23**
Regular AFDC	7.51%	37	470	**677**	285	**400**	190	**277**	0	**0**
Employable AFDC	2.10%	48	130	**117**	75	**59**	60	**58**	0	**0**
IA ChildCare-Chd	1.12%	23	70	**57**	65	**55**	5	**1**	0	**1**
JOBS	0.68%	50	45	**21**	0	**0**	40	**21**	0	**0**
Pregnancy Grant	0.21%	29	15	**10**	0	**1**	10	**10**	0	**0**
GA-U and GA-X	1.07%	22	65	**65**	0	**0**	65	**65**	0	**0**
Aged,Blind,Disbl	1.53%	42	95	**42**	5	**1**	65	**32**	25	**9**
Food Assistance	14.18%	43	890	**406**	425	**198**	440	**196**	25	**13**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.05%	48	5	**59**	0	**8**	0	**51**	0	**0**
Parole	0.00%	82	0	**0**	0	**0**	0	**0**	0	**0**
Community Placmt	0.03%	17	0	**20**	0	**8**	0	**12**	0	**0**
DJR Institutions	0.02%	73	0	**39**	0	**0**	0	**39**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	15.40%	46	965	**1,224**	480	**250**	440	**919**	45	**55**
Eligible No Svc	2.08%	39	130	**0**	80	**0**	50	**0**	0	**0**
Hosp Inpatient	1.51%	44	95	**384**	20	**50**	75	**327**	5	**6**
ER-Outpt & Physn	5.51%	34	345	**76**	160	**25**	185	**51**	5	**1**
Hosp Outpatient	3.49%	46	220	**96**	55	**15**	150	**76**	15	**6**
Physician&Clinic	10.91%	42	685	**255**	330	**67**	325	**184**	30	**3**
Psych Services	0.37%	28	25	**4**	0	**1**	20	**3**	0	**0**
Prescriptions	10.72%	43	675	**204**	310	**26**	330	**156**	35	**21**
Dental Care	4.74%	40	300	**58**	140	**20**	145	**35**	10	**3**
Other Medical	5.95%	54	375	**114**	110	**32**	240	**77**	20	**5**
EPSDT	3.31%	27	210	**14**	180	**12**	30	**2**	0	**0**
HMOs	0.08%	49	5	**4**	5	**2**	0	**2**	0	**0**
Medicare Part B	0.84%	67	55	**16**	0	**0**	20	**6**	30	**9**
DORA	0.15%	54	10	**0**	5	**0**	5	**0**	0	**0**
Case Management	0.15%	54	10	**0**	5	**0**	5	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.55%	41	35	**61**	0	**0**	35	**61**	0	**0**
Regular Case Mgt	0.56%	37	35	**33**	0	**0**	35	**33**	0	**0**
SE Case Mgt	0.00%	76	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.03%	44	0	**1**	0	**0**	0	**1**	0	**0**
Medical/Psych Tx	0.30%	34	20	**11**	0	**0**	20	**11**	0	**0**
Training & Educ	0.15%	62	5	**8**	0	**0**	5	**8**	0	**0**
Personal Support	0.18%	18	10	**9**	0	**0**	10	**9**	0	**0**
Work Support	0.03%	76	0	**0**	0	**0**	0	**0**	0	**0**
MHD	2.68%	15	170	**543**	55	**79**	100	**439**	15	**25**
Case Management	0.43%	56	25	**40**	5	**10**	15	**27**	5	**3**
Crisis Services	0.61%	23	40	**4**	5	**0**	30	**3**	0	**0**
CMHC Intake	1.45%	11	90	**12**	25	**3**	60	**7**	5	**2**
Outpatient Tx	2.02%	8	125	**106**	50	**58**	65	**42**	15	**6**
Medication Mgt	0.73%	13	45	**15**	5	**1**	40	**13**	5	**1**
Day Treatment	0.20%	43	10	**14**	0	**8**	10	**3**	0	**0**
State Institutions	0.13%	22	10	**189**	0	**0**	5	**177**	0	**12**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.02%	90	0	**0**	0	**0**	0	**0**	0	**0**
Adlt Res Tx Fac	0.16%	1	10	**162**	0	**0**	10	**162**	0	**0**
DSHS Agency Total	22.46%	42	1,410	**3,907**	690	**1,263**	645	**2,436**	70	**208**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
50	146	0	0	0	0	0	1	0	0	0	0
25	2	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	0	0	0	0	0
20	119	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
40	31	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
30	10	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
185	162	10	11	5	13	0	1	0	1	15	15
125	18	0	1	0	0	0	0	0	0	10	1
15	9	5	3	0	0	0	1	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	1
5	9	0	2	0	0	0	0	0	0	0	4
20	85	0	2	5	13	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	29	0	3	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	5	9
5	2	0	0	0	0	0	0	0	0	0	0
25	201	0	0	0	0	0	0	0	38	0	0
25	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	127	0	0	0	0	0	0	0	32	0	0
10	40	0	0	0	0	0	0	0	5	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
970	1,325	5	2	10	17	5	9	15	23	30	22
450	643	0	1	5	11	5	7	10	15	0	0
130	117	0	0	0	0	0	0	0	0	0	0
50	37	0	0	0	0	0	0	0	0	20	20
40	21	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	1	0	0	0	1	0	0
65	65	0	0	0	0	0	0	0	0	0	0
95	41	0	0	0	0	0	0	0	0	0	0
860	391	5	1	10	5	0	1	15	7	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	59	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	20	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
915	1,139	5	1	10	22	5	10	25	30	5	3
125	0	0	0	0	0	0	0	5	0	0	0
85	359	0	0	0	9	0	4	5	11	0	0
330	74	0	0	0	1	5	1	10	1	0	0
205	91	0	0	5	0	0	0	5	4	0	0
650	239	0	0	10	3	5	2	15	10	5	0
20	4	0	0	0	0	0	0	0	0	0	0
640	201	0	0	5	1	5	1	15	1	5	1
280	56	0	0	5	0	5	0	5	1	0	0
355	105	0	0	5	7	5	1	10	1	0	0
195	13	0	0	5	0	0	0	5	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
50	15	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	5	0	0	0	0	0
5	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	[illegible]	0	0	0	0	0	0	0	1	0	0
35	[illegible]	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	11	0	0	0	0	0	0	0	0	0	0
5	[illegible]	0	0	0	0	0	0	0	0	0	0
10	[illegible]	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
155	[illegible]	0	1	10	5	0	0	0	1	0	0
25	[illegible]	0	1	0	0	0	0	0	1	0	0
35	[illegible]	0	0	0	0	0	0	0	0	0	0
85	11	0	0	5	0	0	0	0	0	0	0
115	[illegible]	0	0	10	4	0	0	0	0	0	0
45	15	0	0	0	0	0	0	0	0	0	0
10	[illegible]	0	0	0	0	0	0	0	0	0	0
10	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
10	[illegible]	0	0	0	0	0	0	0	0	0	0
1,290	[illegible]	15	[illegible]	20	[illegible]	10	[illegible]	30	[illegible]	45	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Sunnyside	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.96%	23	220	1,395	0	3	50	186	170	1,205
Case Mgt & Assmt	0.94%	8	105	5	0	0	25	2	80	3
Chore Services	0.62%	10	70	153	0	0	10	30	60	123
Personal Care	0.53%	19	60	191	0	2	20	83	35	106
Adult Family Home	0.09%	6	10	7	0	0	10	3	0	3
Congregate Care	0.01%	76	0	0	0	0	0	0	0	0
Nursing Home	0.69%	41	75	1,033	0	0	5	68	70	964
APS-Adult Prot	0.09%	28	10	1	0	0	5	1	5	0
DASA	1.24%	21	140	142	10	14	130	127	0	1
Detoxification	0.11%	35	10	7	0	0	10	7	0	0
ADATSA Assessmnt	0.21%	48	25	4	0	0	25	4	0	0
Residential Tx	0.25%	22	30	42	0	10	25	33	0	0
Outpatient Tx	0.85%	18	95	45	10	4	85	41	0	1
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.50%	6	55	42	0	0	55	42	0	0
DCFS	10.97%	2	1,235	1,155	1,100	1,128	120	23	0	0
CPS Acc Ref-Chld	2.00%	45	225	33	220	32	0	0	0	0
Family Rec Serv	0.18%	46	20	27	20	26	0	1	0	0
First Steps	1.26%	2	140	0	40	0	105	0	0	0
Home Services	0.12%	18	15	10	10	4	5	5	0	0
Interim Care	0.07%	22	10	7	10	7	0	0	0	0
Foster Care	0.52%	36	60	138	50	128	5	10	0	0
Group TX Care	0.06%	12	5	77	5	77	0	0	0	0
Adoption	0.17%	5	20	63	20	63	0	0	0	0
Emp/Trng CC-Chld	7.10%	1	795	749	785	741	10	7	0	0
Therapy CC-Child	0.29%	22	35	51	30	51	0	0	0	0
DDD	0.60%	18	65	1,670	15	11	50	1,652	5	8
Case Management	0.54%	21	60	0	15	0	45	0	0	0
RHC-Res Hab Ctr	0.01%	11	0	31	0	0	0	31	0	0
Comm Residential	0.28%	5	30	1,406	0	0	30	1,402	0	3
Emp & Training	0.29%	5	35	175	0	0	35	175	0	0
Family Support	0.03%	69	5	11	0	11	0	0	0	0
Prof Services	0.08%	7	10	4	0	0	10	4	0	0
Supplemental Community	0.09%	20	10	41	0	0	10	37	0	3
DIA	40.88%	3	4,595	5,848	2,675	4,058	1,770	1,702	145	88
Regular AFDC	15.75%	3	1,770	2,512	1,350	1,936	415	575	0	0
Employable AFDC	8.39%	1	945	854	690	638	255	215	0	0
IA ChildCare-Chd	2.35%	1	265	170	260	169	0	1	0	0
JOBS	1.49%	13	165	77	5	2	160	75	0	0
Pregnancy Grant	0.30%	7	35	30	10	8	25	22	0	0
GA-U and GA-X	0.94%	29	105	67	0	0	100	65	0	2
Aged,Blind,Disbl	2.36%	20	265	62	25	2	140	35	100	25
Food Assistance	37.99%	3	4,270	2,073	2,520	1,301	1,645	711	100	61
Refugee Grant	0.03%	53	5	2	0	0	0	2	0	0
DJR	0.14%	5	15	276	10	205	5	71	0	0
Parole	0.04%	12	5	21	0	12	5	9	0	0
Community Placmt	0.04%	13	5	65	0	38	0	27	0	0
DJR Institutions	0.07%	15	10	180	5	149	0	31	0	0
DJR Special TX	0.05%	1	5	11	5	6	0	5	0	0
MAA	44.59%	2	5,010	4,237	3,325	1,528	1,425	2,307	250	402
Eligible No Svc	7.25%	2	815	0	625	0	170	0	10	0
Hosp Inpatient	3.98%	4	445	1,219	110	343	300	815	40	62
ER-Outpt & Physn	18.35%	2	2,060	303	1,430	189	605	113	30	1
Hosp Outpatient	12.42%	1	1,395	306	665	104	625	176	105	26
Physician&Clinic	29.82%	3	3,350	1,012	2,075	438	1,065	553	210	21
Psych Services	0.44%	17	50	8	10	2	35	6	5	0
Prescriptions	30.25%	1	3,400	685	2,145	180	1,030	315	225	190
Dental Care	9.51%	2	1,070	176	680	92	335	72	55	13
Other Medical	14.41%	7	1,620	375	640	119	825	226	150	30
EPSDT	9.23%	2	1,035	68	900	61	135	7	0	0
HMOs	0.02%	90	0	1	0	0	0	0	0	0
Medicare Part B	2.38%	11	270	85	0	1	80	25	190	59
DORA	0.05%	77	5	0	0	0	5	0	0	0
Case Management	0.05%	77	5	0	0	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.85%	13	95	132	0	1	90	126	0	5
Regular Case Mgt	0.82%	12	90	86	0	1	90	82	0	3
SE Case Mgt	0.03%	25	5	2	0	0	5	2	0	0
Assess Job Skill	0.04%	39	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.37%	16	40	9	0	0	40	9	0	0
Training & Educ	0.20%	15	25	17	0	0	20	16	0	1
Personal Support	0.13%	28	15	9	0	0	15	9	0	0
Work Support	0.13%	12	15	6	0	0	15	6	0	0
MHD	2.21%	24	250	[illegible]	90	297	130	1,378	30	200
Case Management	1.37%	6	155	241	75	143	60	79	15	20
Crisis Services	0.34%	35	40	23	0	0	35	12	0	11
CMHC Intake	1.25%	15	140	24	65	10	60	9	15	4
Outpatient Tx	1.42%	23	160	120	50	30	95	84	15	6
Medication Mgt	0.82%	10	90	53	10	2	70	48	10	3
Day Treatment	0.62%	4	70	347	25	112	35	208	10	27
State Institutions	0.17%	13	20	741	0	0	15	634	5	108
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.13%	14	15	28	0	0	10	27	0	1
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	59.93%	2	6,735	[illegible]	4,015	[illegible]	2,375	[illegible]	325	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
180	1,319	0	0	5	4	0	0	35	144	0	26
85	3	0	0	0	0	0	0	20	1	0	0
50	101	0	0	0	0	0	0	20	52	0	0
45	136	0	0	0	3	0	0	15	52	0	0
10	6	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	968	0	0	0	0	0	0	5	39	0	26
5	1	0	0	0	0	0	0	0	0	0	0
50	61	0	0	10	19	0	0	75	62	0	0
10	5	0	0	0	0	0	0	5	2	0	0
15	3	0	0	0	0	0	0	10	1	0	0
15	25	0	0	0	3	0	0	10	15	0	0
35	17	0	0	0	0	0	0	60	28	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	12	0	0	20	16	0	0	20	15	0	0
150	214	5	4	5	8	0	4	1,015	910	55	16
75	10	0	0	5	1	0	0	105	15	45	6
10	3	0	0	0	0	0	0	10	24	0	0
15	0	0	0	0	0	0	0	125	0	0	0
5	1	0	0	0	0	0	0	10	9	0	0
5	3	0	0	0	0	0	0	5	5	0	0
25	35	0	0	0	7	0	0	30	76	0	0
5	61	0	0	0	0	0	0	5	17	0	0
10	24	0	1	0	0	0	0	5	32	5	6
30	35	0	3	0	0	0	4	755	704	10	4
10	22	0	0	0	0	0	0	25	29	0	0
45	1,471	0	0	5	163	0	0	20	36	0	0
40	0	0	0	5	0	0	0	15	0	0	0
0	0	0	0	0	31	0	0	0	0	0	0
25	1,288	0	0	5	93	0	0	0	25	0	0
30	151	0	0	5	16	0	0	0	8	0	0
0	9	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	18	0	0	0	22	0	0	0	0	0	0
900	1,258	10	13	20	28	15	26	3,550	4,476	95	48
395	558	5	6	5	11	5	9	1,360	1,928	0	0
165	141	0	1	5	6	5	3	760	693	10	10
60	49	0	0	0	0	5	3	125	88	75	29
55	31	0	0	0	1	0	2	105	42	0	0
10	11	0	0	0	0	0	0	25	19	0	0
40	42	0	0	0	0	0	0	65	25	0	0
125	15	0	0	5	0	0	0	135	47	5	0
815	410	10	6	15	9	15	6	3,405	1,633	10	8
0	0	0	0	0	0	5	2	0	0	0	0
5	68	0	0	0	0	0	0	15	209	0	0
0	4	0	0	0	0	0	0	5	17	0	0
0	0	0	0	0	0	0	0	5	65	0	0
0	64	0	0	0	0	0	0	5	116	0	0
0	0	0	0	0	0	0	0	5	11	0	0
985	1,166	10	10	35	21	20	21	3,935	2,988	25	31
115	0	0	0	5	0	5	0	690	0	0	0
85	271	0	0	5	6	0	5	355	930	5	7
365	59	0	0	15	3	5	1	1,660	236	15	4
320	63	5	6	5	0	10	5	1,055	229	5	3
705	194	5	2	25	6	15	7	2,580	794	20	8
35	5	0	0	0	0	0	0	10	2	0	0
745	341	5	1	25	2	15	1	2,590	333	20	6
225	42	5	0	10	1	5	1	820	132	5	1
455	126	5	0	15	2	10	1	1,130	245	10	2
105	8	0	0	5	0	5	0	915	59	5	0
0	1	0	0	0	0	0	0	0	0	0	0
175	56	0	0	0	0	0	0	90	28	0	1
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	90	0	0	0	0	0	3	35	39	0	0
60	57	0	0	0	0	0	2	35	28	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
25	7	0	0	0	0	0	0	15	2	0	0
15	13	0	0	0	0	0	0	5	4	0	0
10	5	0	0	0	0	0	1	5	3	0	0
10	3	0	0	0	0	0	0	5	3	0	0
160	1,415	5	6	5	29	0	3	80	118	0	114
85	128	5	4	0	4	0	0	65	108	0	2
25	8	0	0	0	1	0	0	10	4	0	11
90	16	0	0	0	0	0	0	50	7	0	0
110	84	0	0	0	1	0	0	50	24	0	0
70	48	0	0	5	0	0	0	15	4	0	0
45	250	0	2	0	0	0	3	20	88	0	0
15	568	0	0	0	20	0	0	5	72	0	101
0	0	0	0	0	0	0	0	0	0	0	0
10	31	0	0	0	2	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,355	[illegible]	20	35	35	272	25	37	5,140	8,301	165	334

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Tacoma	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.11%	16	3,730	28,416	10	22	1,220	5,347	2,445	[illegible]
Case Mgt & Assmt	0.72%	21	1,270	142	5	0	640	93	620	49
Chore Services	0.38%	31	675	1,464	5	3	190	379	485	1,082
Personal Care	0.65%	9	1,145	4,373	5	4	495	1,747	645	2,622
Adult Family Home	0.07%	15	115	39	0	0	105	36	10	4
Congregate Care	0.25%	5	450	679	0	5	275	361	175	314
Nursing Home	0.82%	35	1,440	21,575	0	10	175	2,493	1,260	19,056
APS-Adult Prot	0.12%	15	215	33	0	0	55	8	110	18
DASA	1.50%	12	2,655	2,833	250	140	2,395	2,684	10	9
Detoxification	0.33%	9	575	481	5	0	565	475	5	5
ADATSA Assessmnt	0.49%	11	865	154	5	1	860	153	0	0
Residential Tx	0.31%	14	550	874	30	92	525	782	0	0
Outpatient Tx	0.94%	13	1,660	783	225	45	1,425	736	5	2
Methadone Tx	0.09%	2	160	167	0	0	155	165	0	2
ADATSA Stipend	0.32%	12	565	373	0	0	565	373	0	0
DCFS	3.90%	34	6,890	8,752	6,280	8,402	465	312	5	2
CPS Acc Ref-Chld	2.34%	31	4,130	639	4,055	628	10	1	0	0
Family Rec Serv	0.33%	13	590	603	580	596	5	4	0	0
First Steps	0.18%	60	310	0	55	0	255	0	0	0
Home Services	0.07%	34	120	23	65	13	40	6	0	0
Interim Care	0.11%	9	200	514	190	494	5	11	0	0
Foster Care	0.85%	10	1,500	3,822	1,305	3,568	140	248	0	0
Group TX Care	0.06%	18	100	942	95	908	5	35	0	0
Adoption	0.12%	17	215	723	210	721	5	1	0	2
Emp/Trng CC-Chld	0.46%	41	805	1,024	790	1,020	20	4	0	0
Therapy CC-Child	0.24%	35	420	461	410	454	5	2	0	0
DDD	0.62%	13	1,090	5,068	395	351	650	4,639	45	78
Case Management	0.58%	15	1,035	0	355	0	640	0	35	0
RHC-Res Hab Ctr	0.00%	23	5	30	0	19	0	12	0	0
Comm Residential	0.09%	39	165	3,368	0	0	160	3,367	0	0
Emp & Training	0.13%	40	225	865	0	0	215	812	10	54
Family Support	0.07%	19	120	310	100	264	20	46	0	0
Prof Services	0.04%	26	70	107	40	68	35	40	0	0
Supplemental Community	0.02%	66	35	336	0	0	35	333	0	3
DIA	23.92%	16	42,250	64,381	19,800	35,495	20,785	27,787	1,660	1,096
Regular AFDC	11.83%	11	20,905	32,043	14,015	21,542	6,880	10,493	10	7
Employable AFDC	3.05%	28	5,380	4,806	3,095	2,702	2,285	2,103	0	1
IA ChildCare-Chd	0.96%	38	1,700	1,290	1,650	1,276	45	12	5	1
JOBS	1.02%	30	1,810	914	40	12	1,765	902	0	0
Pregnancy Grant	0.25%	17	440	337	60	37	380	300	0	0
GA-U and GA-X	1.40%	13	2,475	3,573	10	3	2,455	3,561	5	9
Aged,Blind,Disbl	3.22%	3	5,695	2,183	365	114	4,015	1,555	1,315	513
Food Assistance	21.49%	17	37,960	18,748	18,565	9,755	18,445	8,431	945	561
Refugee Grant	0.21%	7	375	386	85	54	280	329	5	4
DJR	0.17%	16	170	2,952	130	2,269	40	683	0	0
Parole	0.05%	8	95	341	70	261	30	80	0	0
Community Placmt	0.03%	15	60	553	50	406	10	147	0	0
DJR Institutions	0.05%	24	95	2,029	80	1,576	20	453	0	0
DJR Special TX	0.01%	43	15	29	15	26	5	3	0	0
MAA	23.31%	18	41,175	58,796	19,890	14,883	17,795	38,878	3,195	5,034
Eligible No Svc	2.95%	19	5,205	0	2,885	0	1,910	0	115	0
Hosp Inpatient	2.30%	18	4,060	20,969	720	4,821	2,900	15,483	440	665
ER-Outpt & Physn	7.46%	21	13,180	3,124	6,220	1,060	6,785	2,050	180	15
Hosp Outpatient	6.06%	13	10,700	4,482	3,170	1,001	6,555	3,138	970	343
Physician&Clinic	16.66%	15	29,425	11,250	13,695	3,286	13,520	7,709	2,205	255
Psych Services	0.75%	2	1,325	249	230	50	1,020	194	75	5
Prescriptions	16.29%	16	28,780	8,777	12,570	1,091	13,380	5,344	2,830	2,342
Dental Care	7.09%	14	12,520	2,391	6,330	882	5,500	1,492	690	218
Other Medical	9.25%	25	16,335	5,519	4,750	2,026	9,850	3,005	1,735	488
EPSDT	4.55%	11	8,035	528	7,100	473	935	55	0	0
HMOs	0.19%	24	330	285	215	192	110	93	0	0
Medicare Part B	1.97%	26	3,485	1,022	0	0	1,080	317	2,400	704
DORA	2.73%	2	4,815	1,183	2,290	409	2,355	763	175	10
Case Management	2.69%	2	4,755	232	2,250	113	2,335	109	175	10
ESL Training	0.18%	2	325	76	0	0	320	75	5	1
Employ Ser	0.33%	4	580	381	5	1	575	379	0	0
Unaccompanied Minors	0.04%	3	70	494	40	295	30	200	0	0
DVR	0.46%	57	815	1,142	5	1	810	1,141	0	0
Regular Case Mgt	0.45%	56	800	710	5	1	800	709	0	0
SE Case Mgt	0.01%	69	10	11	0	0	10	11	0	0
Assess Job Skill	0.02%	63	40	17	0	0	40	17	0	0
Medical/Psych Tx	0.20%	57	360	110	0	0	360	110	0	0
Training & Educ	0.09%	67	150	177	0	0	150	177	0	0
Personal Support	0.12%	37	210	66	0	0	210	66	0	0
Work Support	0.06%	56	100	40	0	0	100	40	0	0
MHD	2.36%	20	4,170	[illegible]	1,000	[illegible]	2,665	[illegible]	505	[illegible]
Case Management	1.01%	17	1,785	[illegible]	420	[illegible]	1,050	2,750	320	[illegible]
Crisis Services	0.72%	17	1,270	[illegible]	200	[illegible]	980	141	90	11
CMHC Intake	0.76%	34	1,335	234	550	34	580	98	205	61
Outpatient Tx	1.22%	34	2,160	1,711	700	723	1,270	917	190	71
Medication Mgt	0.71%	15	1,255	[illegible]	70	9	1,010	[illegible]	170	47
Day Treatment	0.40%	16	710	[illegible]	85	810	600	[illegible]	25	[illegible]
State Institutions	0.32%	2	565	[illegible]	0	19	505	[illegible]	55	[illegible]
CSTC	0.00%	31	5	[illegible]	5	[illegible]	0	0	0	[illegible]
ITA-Comm Hosp	0.18%	8	315	[illegible]	15	[illegible]	280	[illegible]	15	[illegible]
Adlt Res Tx Fac	0.02%	3	40	[illegible]	0	[illegible]	40	[illegible]	0	[illegible]
DSHS Agency Total	30.87%	22	54,545	[illegible]	24,980	[illegible]	25,060	[illegible]	4,010	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
3,225	[illegible]	255	1,526	35	227	125	792	35	176	50	321
1,075	129	120	11	15	2	40	2	15	2	5	0
595	[illegible]	55	144	5	18	10	61	5	9	5	31
865	[illegible]	130	307	15	81	90	304	20	97	20	123
105	38	5	1	0	0	0	0	0	0	5	0
405	616	30	35	5	6	5	3	5	12	5	7
1,355	30,213	50	810	10	119	15	221	5	31	5	161
180	28	10	1	5	1	10	1	5	0	15	2
1,670	[illegible]	590	626	260	301	30	27	100	70	5	2
360	299	145	122	40	41	0	0	25	18	0	0
525	92	235	44	70	12	5	1	25	4	5	0
340	514	125	188	80	154	5	12	5	5	0	1
1,025	524	385	166	160	54	25	11	65	28	0	0
105	116	35	34	5	6	0	3	10	7	0	0
365	[illegible]	90	68	95	33	0	0	15	8	0	0
4,100	[illegible]	1,475	2,092	355	549	260	192	205	324	495	388
2,440	380	880	142	225	36	195	30	120	17	265	33
450	483	75	55	10	5	20	28	20	24	20	8
220	0	50	0	5	0	15	0	10	0	5	0
75	15	40	6	5	1	0	0	5	1	0	0
145	383	30	75	5	13	5	9	5	24	5	9
840	2,154	400	1,035	130	353	40	103	60	142	30	36
65	607	20	181	10	84	0	9	5	60	0	0
110	439	30	96	10	33	0	2	5	15	55	137
405	484	235	327	15	12	5	6	20	36	125	160
255	283	135	174	15	10	5	6	5	4	5	4
875	4,604	110	134	15	9	35	42	20	19	30	200
855	0	105	0	15	0	35	0	20	0	0	0
0	14	0	17	0	0	0	0	0	0	0	0
150	3,197	5	13	0	0	0	0	0	3	5	155
200	788	15	50	0	6	5	6	5	16	0	0
85	221	15	38	0	3	5	30	0	1	15	18
55	84	5	5	0	0	0	0	0	0	10	18
35	395	0	0	0	0	0	0	0	0	0	0
23,910	[illegible]	9,125	[illegible]	1,380	2,412	5,930	10,637	1,350	[illegible]	560	381
10,435	15,137	5,565	8,403	840	1,348	3,365	5,486	655	894	45	74
3,340	2,990	820	692	185	165	835	853	195	147	10	19
775	618	465	391	35	18	35	32	20	16	375	215
1,110	570	505	252	60	28	65	37	70	25	0	1
305	288	75	58	15	10	30	23	15	9	0	0
1,590	2,410	480	639	90	130	220	298	70	90	20	6
3,615	1,366	745	251	110	45	1,095	470	85	37	40	14
21,450	10,109	8,550	4,254	1,305	663	5,290	3,122	1,280	549	90	31
90	82	5	2	0	0	275	301	0	0	0	1
55	865	95	1,755	5	63	5	105	5	64	5	101
30	89	50	183	5	22	5	19	5	26	0	1
25	189	30	295	5	18	0	9	0	34	0	8
30	566	55	1,269	0	23	5	77	5	3	5	92
10	21	5	8	0	0	0	0	0	0	0	0
24,115	[illegible]	8,280	10,637	1,380	1,991	5,745	6,355	1,440	[illegible]	220	[illegible]
3,000	0	1,340	0	165	0	410	0	230	0	55	0
2,685	13,164	700	4,287	145	748	350	1,837	170	712	10	220
7,975	1,944	3,175	740	560	130	875	183	555	117	40	10
6,800	2,920	2,140	839	335	138	1,020	425	370	140	35	21
16,730	6,393	5,575	1,897	1,045	558	4,955	1,826	985	389	135	37
875	174	170	30	25	6	225	33	30	3	5	1
16,910	6,076	5,280	1,073	750	151	4,865	1,320	860	127	115	30
7,260	1,602	2,525	415	430	75	1,900	424	350	64	55	11
10,270	3,761	2,975	1,069	565	161	1,995	382	475	135	55	11
4,325	299	1,895	122	145	9	1,270	74	365	23	35	3
225	198	90	79	5	4	0	0	5	9	0	0
2,930	[illegible]	280	88	35	11	185	31	35	10	20	1
320	[illegible]	10	2	0	0	4,450	[illegible]	10	1	30	1
320	13	10	0	0	0	4,390	231	10	1	30	1
65	34	0	0	0	0	260	62	0	0	0	0
35	81	5	2	0	0	540	335	0	0	0	0
0	0	0	0	0	0	70	[illegible]	0	0	0	0
670	[illegible]	90	[illegible]	15	11	10	[illegible]	15	27	10	[illegible]
660	[illegible]	90	[illegible]	15	10	10	7	15	11	10	9
10	1	0	3	0	0	0	1	0	1	0	0
35	15	0	1	0	0	0	0	0	0	0	1
295	[illegible]	35	9	10	2	5	1	10	3	5	1
135	[illegible]	10	10	0	0	5	4	0	4	0	1
180	[illegible]	25	4	5	0	0	0	5	1	0	0
85	[illegible]	10	1	0	1	0	[illegible]	0	[illegible]	0	0
3,210	[illegible]	400	[illegible]	110	[illegible]	305	[illegible]	90	[illegible]	60	[illegible]
1,280	[illegible]	180	[illegible]	45	[illegible]	235	[illegible]	40	[illegible]	10	13
1,055	[illegible]	125	67	25	5	30	11	30	21	0	0
1,045	[illegible]	120	38	35	4	90	19	35	3	5	0
1,610	[illegible]	195	[illegible]	65	35	230	136	55	38	5	4
955	[illegible]	110	[illegible]	25	[illegible]	130	30	25	10	5	1
595	[illegible]	75	[illegible]	20	[illegible]	5	10	15	15	0	0
455	[illegible]	75	[illegible]	5	124	20	[illegible]	10	100	5	[illegible]
5	[illegible]	0	0	0	0	0	0	0	0	0	0
205	[illegible]	45	[illegible]	5	[illegible]	10	16	5	2	40	[illegible]
35	[illegible]	0	[illegible]	0	[illegible]	0	11	0	[illegible]	0	[illegible]
32,355	[illegible]	10,520	[illegible]	1,790	[illegible]	6,720	[illegible]	1,845	[illegible]	1,310	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Toppenish	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.59%	39	120	**1,342**	0	**0**	20	**177**	100	**1,165**
Case Mgt & Assmt	0.70%	22	50	**2**	0	**0**	10	**1**	40	**1**
Chore Services	0.19%	64	15	**31**	0	**0**	0	**14**	10	**17**
Personal Care	0.40%	35	30	**108**	0	**0**	10	**48**	20	**59**
Adult Family Home	0.03%	39	0	**1**	0	**0**	0	**0**	0	**1**
Congregate Care	0.01%	66	0	**1**	0	**0**	0	**0**	0	**1**
Nursing Home	0.98%	25	75	**1,198**	0	**0**	5	**113**	65	**1,085**
APS-Adult Prot	0.07%	36	5	**0**	0	**0**	0	**0**	5	**0**
DASA	1.32%	19	100	**119**	15	**57**	80	**62**	0	**0**
Detoxification	0.05%	62	5	**3**	0	**0**	5	**3**	0	**0**
ADATSA Assessmnt	0.34%	28	25	**4**	0	**0**	25	**4**	0	**0**
Residential Tx	0.40%	7	30	**88**	15	**57**	15	**32**	0	**0**
Outpatient Tx	0.90%	14	65	**22**	5	**1**	65	**21**	0	**0**
Methadone Tx	0.01%	36	0	**3**	0	**0**	0	**3**	0	**0**
ADATSA Stipend	0.01%	55	0	**0**	0	**0**	0	**0**	0	**0**
DCFS	7.84%	6	580	**554**	520	**539**	55	**13**	0	**0**
CPS Acc Ref-Chld	2.42%	28	180	**26**	175	**25**	0	**0**	0	**0**
Family Rec Serv	0.06%	88	5	**2**	5	**2**	0	**0**	0	**0**
First Steps	0.90%	6	65	**0**	15	**0**	50	**0**	0	**0**
Home Services	0.04%	54	5	**1**	5	**1**	0	**0**	0	**0**
Interim Care	0.01%	73	0	**2**	0	**2**	0	**0**	0	**0**
Foster Care	0.97%	7	70	**208**	70	**205**	0	**2**	0	**0**
Group TX Care	0.03%	40	0	**24**	0	**14**	0	**10**	0	**0**
Adoption	0.01%	91	0	**11**	0	**11**	0	**0**	0	**0**
Emp/Trng CC-Chld	4.01%	5	295	**263**	290	**261**	0	**1**	0	**0**
Therapy CC-Child	0.16%	50	10	**17**	10	**17**	0	**0**	0	**0**
DDD	0.38%	57	30	**81**	10	**2**	15	**79**	5	**0**
Case Management	0.36%	53	25	**0**	10	**0**	10	**0**	5	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.07%	50	5	**68**	0	**0**	5	**68**	0	**0**
Emp & Training	0.04%	84	5	**7**	0	**1**	0	**6**	0	**0**
Family Support	0.01%	91	0	**1**	0	**1**	0	**0**	0	**0**
Prof Services	0.01%	72	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.04%	48	5	**5**	0	**0**	5	**5**	0	**0**
DIA	41.97%	2	3,115	**3,766**	1,730	**2,406**	1,285	**1,293**	105	**67**
Regular AFDC	14.70%	5	1,090	**1,589**	785	**1,155**	305	**434**	0	**0**
Employable AFDC	8.32%	2	615	**519**	405	**332**	210	**188**	0	**0**
IA ChildCare-Chd	2.22%	2	165	**100**	165	**100**	0	**0**	0	**0**
JOBS	1.57%	12	115	**59**	10	**6**	110	**53**	0	**0**
Pregnancy Grant	0.38%	4	30	**24**	10	**10**	15	**13**	0	**0**
GA-U and GA-X	0.57%	59	40	**49**	0	**0**	40	**49**	0	**0**
Aged,Blind,Disbl	2.53%	14	190	**66**	15	**1**	100	**34**	70	**31**
Food Assistance	58.45%	2	2,855	**1,357**	1,595	**802**	1,195	**519**	65	**36**
Refugee Grant	0.00%	74	0	**0**	0	**0**	0	**0**	0	**0**
DJR	0.18%	15	5	**172**	5	**81**	0	**91**	0	**0**
Parole	0.04%	16	5	**6**	5	**6**	0	**0**	0	**0**
Community Placmt	0.01%	50	0	**0**	0	**0**	0	**0**	0	**0**
DJR Institutions	0.07%	14	5	**166**	5	**75**	0	**91**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	43.64%	3	3,240	**3,351**	2,075	**1,094**	975	**1,870**	185	**387**
Eligible No Svc	5.98%	4	445	**0**	330	**0**	105	**0**	5	**0**
Hosp Inpatient	4.76%	1	355	**1,178**	85	**303**	230	**765**	40	**110**
ER-Outpt & Physn	18.38%	1	1,365	**235**	925	**140**	420	**93**	20	**1**
Hosp Outpatient	8.31%	4	615	**262**	190	**67**	325	**145**	100	**50**
Physician&Clinic	30.31%	1	2,250	**928**	1,340	**339**	750	**541**	160	**48**
Psych Services	0.20%	58	15	**3**	5	**2**	10	**2**	0	**0**
Prescriptions	27.76%	3	2,060	**344**	1,260	**87**	645	**158**	160	**100**
Dental Care	9.44%	3	700	**92**	485	**54**	185	**30**	30	**8**
Other Medical	15.38%	5	1,140	**216**	455	**63**	575	**122**	110	**32**
EPSDT	8.84%	4	655	**43**	575	**40**	80	**3**	0	**0**
HMOs	0.01%	94	0	**0**	0	**0**	0	**0**	0	**0**
Medicare Part B	2.28%	15	170	**50**	0	**0**	40	**11**	130	**39**
DORA	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Case Management	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.00%	58	0	**0**	0	**0**	0	**0**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	1.12%	7	85	**147**	0	**2**	80	**146**	0	**0**
Regular Case Mgt	1.11%	3	80	**81**	0	**1**	80	**79**	0	**0**
SE Case Mgt	0.01%	46	0	**1**	0	**0**	0	**1**	0	**0**
Assess Job Skill	0.05%	25	5	**1**	0	**0**	5	**1**	0	**0**
Medical/Psych Tx	0.50%	4	35	**9**	0	**0**	35	**9**	0	**0**
Training & Educ	0.27%	7	20	**31**	0	**0**	20	**31**	0	**0**
Personal Support	0.31%	3	25	**22**	0	**0**	25	**22**	0	**0**
Work Support	0.07%	46	5	**2**	0	**0**	5	**2**	0	**0**
MHD	1.75%	39	130	**595**	55	**336**	55	**215**	20	**44**
Case Management	1.04%	14	75	**141**	45	**88**	15	**39**	15	**14**
Crisis Services	0.19%	52	15	**9**	0	**5**	10	**2**	5	**1**
CMHC Intake	0.86%	31	65	**12**	25	**6**	25	**3**	10	**2**
Outpatient Tx	1.10%	40	80	**73**	35	**37**	40	**33**	5	**3**
Medication Mgt	0.28%	63	20	**4**	5	**0**	10	**3**	0	**0**
Day Treatment	0.54%	6	40	**199**	35	**179**	5	**19**	0	**0**
State Institutions	0.04%	65	5	**123**	0	**0**	0	**101**	0	**23**
CSTC	0.01%	13	0	**19**	0	**19**	0	**0**	0	**0**
ITA-Comm Hosp	0.03%	74	0	**0**	0	**0**	0	**0**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	57.73%	3	4,285	**10,126**	2,440	**4,517**	1,615	**3,946**	215	**1,663**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
75	919	5	57	15	185	0	35	20	147	0	0
30	1	0	0	10	0	0	0	15	1	0	0
5	11	0	2	5	16	0	0	5	2	0	0
10	36	0	3	5	20	0	0	10	40	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
50	868	0	52	10	148	0	35	10	95	0	0
5	0	0	0	0	0	0	0	0	0	0	0
15	14	0	1	45	83	0	0	40	22	0	0
0	1	0	0	0	1	0	0	0	1	0	0
5	1	0	0	15	3	0	0	5	1	0	0
5	9	0	0	20	70	0	0	5	10	0	0
10	4	0	1	25	7	0	0	30	10	0	0
0	0	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	96	0	0	95	140	0	0	385	311	35	6
35	5	0	0	55	8	0	0	60	8	35	4
0	0	0	0	0	0	0	0	5	1	0	0
10	0	0	0	10	0	0	0	45	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	0	0	0
10	36	0	0	40	112	0	0	20	40	0	0
0	14	0	0	0	0	0	0	0	10	0	0
0	11	0	0	0	0	0	0	0	0	0	0
10	8	0	0	10	10	0	0	275	243	0	2
0	1	0	0	5	8	0	0	5	8	0	0
10	54	0	0	5	6	0	0	10	20	0	0
10	0	0	0	5	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	54	0	0	0	4	0	0	0	10	0	0
0	0	0	0	0	1	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	3	0	0
420	624	15	26	585	922	10	14	2,025	2,159	55	22
185	298	10	13	320	473	5	3	570	800	0	1
65	59	0	2	130	126	5	4	415	329	0	0
25	18	0	0	15	17	0	0	80	45	45	20
30	18	0	1	20	10	0	1	65	30	0	0
5	6	0	1	10	6	0	0	10	11	0	0
15	19	0	0	10	14	0	0	20	17	0	0
55	13	5	2	50	19	0	1	75	31	0	0
375	192	10	7	490	257	10	5	1,965	895	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	42	0	0	0	15	0	0	5	115	0	0
0	0	0	0	0	4	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	42	0	0	0	11	0	0	5	113	0	0
0	0	0	0	0	0	0	0	0	0	0	0
470	539	20	13	595	667	15	13	2,140	2,094	5	4
45	0	5	0	95	0	0	0	300	0	0	0
60	160	0	1	60	157	0	1	230	857	0	2
180	32	5	1	280	53	5	1	895	149	0	0
140	45	5	0	105	72	5	2	360	142	0	0
340	112	10	7	460	293	10	2	1,425	513	0	1
5	1	0	0	5	2	0	0	5	1	0	0
320	113	15	2	285	38	10	5	1,430	186	0	0
115	17	5	0	45	7	5	1	530	66	0	0
230	33	5	0	205	35	5	1	695	128	0	0
55	4	0	0	45	3	0	0	555	37	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	24	0	1	25	7	5	1	55	16	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	54	0	0	25	39	0	0	30	55	0	0
25	28	0	0	25	23	0	0	30	30	0	0
0	0	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	10	4	0	0	15	3	0	0
10	14	0	0	0	1	0	0	10	17	0	0
10	9	0	0	5	10	0	0	10	3	0	0
0	1	0	0	0	0	0	0	5	1	0	0
65	[illegible]	0	18	20	79	0	0	45	218	0	0
35	53	0	0	10	27	0	0	30	59	0	0
10	7	0	0	5	1	0	0	5	1	0	0
35	6	0	0	10	2	0	0	20	4	0	0
40	46	0	0	15	8	0	0	25	19	0	0
10	3	0	0	0	1	0	0	5	1	0	0
15	47	0	0	5	40	0	0	15	111	0	0
0	106	0	18	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	19	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
625	[illegible]	20	115	735	[illegible]	15	62	2,800	[illegible]	95	33

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Tukwila	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.38%	43	165	1,212	0	7	65	292	95	913
Case Mgt & Assmt	0.40%	37	50	3	0	0	20	2	25	1
Chore Services	0.26%	42	30	72	0	0	15	52	15	20
Personal Care	0.45%	27	55	207	0	7	25	94	25	106
Adult Family Home	0.05%	19	5	42	0	0	5	41	0	1
Congregate Care	0.19%	16	20	44	0	0	15	33	5	12
Nursing Home	0.53%	50	65	840	0	0	10	68	55	772
APS-Adult Prot	0.13%	10	15	4	0	0	5	2	10	2
DASA	0.92%	35	110	97	10	3	95	94	0	0
Detoxification	0.16%	22	20	20	0	0	20	20	0	0
ADATSA Assessmnt	0.42%	16	50	9	0	0	50	9	0	0
Residential Tx	0.27%	18	30	49	0	1	30	48	0	0
Outpatient Tx	0.58%	37	70	13	10	1	60	12	0	0
Methadone Tx	0.04%	5	5	3	0	0	5	3	0	0
ADATSA Stipend	0.02%	49	5	2	0	0	5	2	0	0
DCFS	4.57%	26	540	631	485	626	50	2	0	0
CPS Acc Ref-Chld	2.26%	33	270	44	265	44	0	0	0	0
Family Rec Serv	0.25%	29	30	21	25	18	0	1	0	0
First Steps	0.42%	29	50	0	5	0	45	0	0	0
Home Services	0.05%	44	5	5	5	5	0	0	0	0
Interim Care	0.03%	48	5	5	5	5	0	0	0	0
Foster Care	1.09%	5	130	293	125	291	5	1	0	0
Group TX Care	0.03%	31	5	31	5	31	0	0	0	0
Adoption	0.05%	50	5	19	5	19	0	0	0	0
Emp/Trng CC-Chld	0.84%	17	100	134	100	134	0	0	0	0
Therapy CC-Child	0.47%	6	55	79	55	79	0	0	0	0
DDD	0.41%	51	50	434	15	49	30	376	0	9
Case Management	0.39%	49	45	0	15	0	30	0	0	0
RHC-Res Hab Ctr	0.01%	12	0	2	0	2	0	0	0	0
Comm Residential	0.09%	38	10	329	0	28	10	301	0	0
Emp & Training	0.12%	43	15	60	0	0	15	60	0	0
Family Support	0.06%	26	5	19	5	18	0	1	0	0
Prof Services	0.03%	32	5	4	0	0	5	3	0	0
Supplemental Community	0.11%	12	15	21	0	1	10	11	0	8
DIA	17.05%	38	2,025	3,211	955	1,800	995	1,372	70	39
Regular AFDC	8.77%	30	1,040	1,626	695	1,083	345	543	0	0
Employable AFDC	1.85%	52	220	212	120	110	100	101	0	0
IA ChildCare-Chd	1.14%	21	135	143	135	142	0	0	0	0
JOBS	0.85%	36	100	63	0	1	100	62	0	0
Pregnancy Grant	0.21%	31	25	20	0	3	20	16	0	0
GA-U and GA-X	1.41%	12	165	202	0	0	165	202	0	0
Aged,Blind,Disbl	1.56%	39	185	68	10	3	130	47	45	17
Food Assistance	14.84%	39	1,760	846	870	456	850	370	40	20
Refugee Grant	0.20%	8	25	23	0	0	20	21	5	2
DJR	0.11%	9	15	299	10	241	0	57	0	0
Parole	0.04%	14	5	22	5	22	0	0	0	0
Community Placmt	0.01%	59	0	35	0	35	0	0	0	0
DJR Institutions	0.08%	8	10	237	5	179	5	57	0	0
DJR Special TX	0.02%	25	0	5	0	5	0	0	0	0
MAA	17.24%	38	2,045	3,010	1,005	916	905	1,933	130	160
Eligible No Svc	2.50%	28	295	0	170	0	105	0	10	0
Hosp Inpatient	1.94%	30	230	1,205	45	477	170	702	15	26
ER-Outpt & Physn	6.53%	29	775	204	400	73	370	131	5	0
Hosp Outpatient	4.37%	30	520	249	155	43	325	188	35	17
Physician&Clinic	12.12%	37	1,440	564	670	146	695	412	75	6
Psych Services	0.47%	13	55	19	10	9	40	9	5	0
Prescriptions	11.34%	40	1,345	316	585	34	660	221	100	61
Dental Care	4.80%	38	570	105	270	32	270	65	25	8
Other Medical	6.61%	48	785	258	210	61	515	182	60	16
EPSDT	3.27%	28	390	26	320	22	70	4	0	0
HMOs	0.22%	20	25	25	20	19	10	7	0	0
Medicare Part B	1.17%	58	140	40	0	0	45	13	95	27
DORA	1.55%	7	185	27	60	13	115	15	5	0
Case Management	1.53%	7	180	7	60	3	115	4	5	0
ESL Training	0.08%	8	10	2	0	0	10	2	0	0
Employ Ser	0.13%	13	15	9	0	0	15	9	0	0
Unaccompanied Minors	0.01%	12	0	10	0	10	0	0	0	0
DVR	0.69%	21	80	[illegible]	0	0	80	[illegible]	0	0
Regular Case Mgt	0.67%	23	80	80	0	0	80	80	0	0
SE Case Mgt	0.03%	26	5	3	0	0	5	3	0	0
Assess Job Skill	0.07%	16	10	4	0	0	10	4	0	0
Medical/Psych Tx	0.33%	28	40	15	0	0	40	15	0	0
Training & Educ	0.21%	13	25	40	0	0	25	40	0	0
Personal Support	0.13%	27	15	8	0	0	15	8	0	0
Work Support	0.13%	10	15	[illegible]	0	0	15	[illegible]	0	0
MHD	2.07%	30	245	[illegible]	35	[illegible]	170	[illegible]	40	[illegible]
Case Management	0.96%	18	115	[illegible]	10	[illegible]	75	[illegible]	30	[illegible]
Crisis Services	0.91%	11	110	[illegible]	20	[illegible]	80	[illegible]	10	2
CMHC Intake	0.47%	47	55	[illegible]	5	[illegible]	35	4	15	4
Outpatient Tx	1.42%	24	170	[illegible]	15	[illegible]	120	[illegible]	35	[illegible]
Medication Mgt	0.70%	18	85	[illegible]	0	[illegible]	65	[illegible]	20	[illegible]
Day Treatment	0.44%	12	50	113	5	[illegible]	35	[illegible]	15	9
State Institutions	0.08%	35	10	[illegible]	0	0	5	[illegible]	5	113
CSTC	0.00%	35	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
ITA-Comm Hosp	0.19%	5	25	17	0	[illegible]	20	17	0	[illegible]
Adlt Res Tx Fac	0.00%	13	0	[illegible]	0	[illegible]	0	0	0	[illegible]
DSHS Agency Total	24.42%	37	2,900	[illegible]	1,405	[illegible]	1,310	[illegible]	170	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
130	[illegible]	15	141	0	0	5	49	0	4	10	3
40	2	5	0	0	0	0	0	0	0	0	0
30	70	0	1	0	0	0	1	0	0	0	0
40	100	10	38	0	0	5	46	0	4	0	0
5	29	0	18	0	0	0	0	0	0	0	0
15	33	5	11	0	0	0	2	0	0	0	0
60	765	5	73	0	0	0	0	0	0	0	2
10	2	0	0	0	0	0	0	0	0	5	2
75	64	20	22	5	7	0	0	5	4	0	0
15	14	0	5	0	0	0	0	0	1	0	0
30	6	10	2	5	1	0	0	5	0	0	0
20	31	10	11	0	6	0	0	0	1	0	0
50	9	10	3	5	0	0	0	5	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	1	0	0
260	317	130	211	30	30	15	8	20	16	85	48
140	23	50	9	15	2	5	1	15	2	45	7
20	14	5	4	0	0	0	1	0	0	5	2
35	0	10	0	0	0	5	0	0	0	0	0
5	4	0	1	0	0	0	0	0	0	0	0
0	1	0	4	0	0	0	0	0	0	0	0
55	162	45	95	15	17	5	6	5	12	5	1
5	23	0	8	0	0	0	0	0	0	0	0
5	9	0	0	0	9	0	0	0	0	0	0
25	38	40	56	0	0	0	0	5	2	30	38
30	43	25	33	0	1	0	0	0	0	0	1
45	308	5	66	0	0	0	0	0	0	0	0
40	0	5	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	207	0	63	0	0	0	0	0	0	0	0
15	56	0	3	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	0	0	0	0	0
1,235	1,929	390	646	55	108	180	316	110	171	60	41
595	924	255	389	40	71	90	141	65	99	5	3
150	143	20	15	5	3	35	38	10	7	5	6
60	75	40	33	5	1	5	6	5	6	25	23
65	44	20	11	0	0	10	6	5	2	0	0
20	14	5	2	0	0	0	2	0	1	0	0
110	146	25	28	0	1	10	18	5	7	15	2
135	47	15	4	5	2	15	11	5	4	5	0
1,100	320	340	161	50	31	160	85	95	44	10	5
10	12	0	1	0	0	10	8	0	0	0	1
5	93	5	108	0	23	0	0	5	74	0	0
0	15	0	3	0	3	0	0	0	0	0	0
0	0	0	35	0	0	0	0	0	0	0	0
0	78	5	70	0	18	0	0	5	70	0	0
0	0	0	0	0	2	0	0	0	3	0	0
1,290	2,109	375	539	50	39	185	203	125	108	25	12
175	0	75	0	5	0	15	0	20	0	5	0
165	873	35	216	5	12	15	56	10	43	0	4
505	130	150	47	30	4	45	12	45	10	0	2
325	170	115	42	5	3	40	21	30	13	5	1
900	383	245	93	40	8	155	52	90	25	10	3
45	17	5	1	0	0	5	0	0	0	0	0
870	237	225	37	35	3	145	32	65	5	10	2
375	65	95	17	20	3	60	15	20	4	0	0
520	177	130	59	20	6	70	10	45	6	5	1
225	15	95	6	10	0	30	2	30	2	0	0
5	7	20	18	0	0	0	0	0	0	0	0
120	34	5	2	0	0	5	2	0	0	0	0
55	6	5	0	0	0	115	21	0	0	5	0
55	2	5	0	0	0	115	5	0	0	5	0
5	0	0	0	0	0	5	1	0	0	0	0
5	4	0	0	0	0	10	5	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
65	123	5	20	0	0	5	7	0	6	5	3
65	67	5	5	0	0	5	3	0	3	5	2
0	2	0	2	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	1	0	0	0	0
30	10	5	4	0	0	0	0	0	0	0	0
20	32	5	6	0	0	0	3	0	2	0	0
10	5	0	2	0	0	0	0	0	1	0	0
10	5	5	1	0	0	0	0	0	0	0	0
170	1,322	20	152	10	17	10	12	30	37	10	1
85	418	10	37	0	7	5	3	15	26	0	0
75	22	5	4	10	1	5	1	10	1	5	0
45	8	5	1	0	0	0	0	0	0	0	0
125	360	15	13	5	2	5	3	25	8	0	0
70	85	10	5	0	0	5	1	0	0	0	0
40	70	15	40	0	2	0	0	0	0	0	0
10	278	0	39	0	5	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	18	5	0	0	0	0	4	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
1,735	7,547	500	1,905	85	225	235	617	175	419	170	109

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Tumwater	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.59%	76	60	**332**	0	**0**	25	**65**	35	**267**
Case Mgt & Assmt	0.25%	63	25	**1**	0	**0**	15	**0**	10	**0**
Chore Services	0.30%	36	30	**45**	0	**0**	15	**22**	15	**23**
Personal Care	0.21%	69	20	**78**	0	**0**	10	**35**	10	**43**
Adult Family Home	0.00%	80	0	**0**	0	**0**	0	**0**	0	**0**
Congregate Care	0.01%	72	0	**2**	0	**0**	0	**0**	0	**2**
Nursing Home	0.13%	84	15	**206**	0	**0**	0	**7**	10	**198**
APS-Adult Prot	0.01%	89	0	**0**	0	**0**	0	**0**	0	**0**
DASA	0.81%	40	80	**77**	10	**7**	70	**70**	0	**0**
Detoxification	0.24%	13	25	**24**	0	**0**	25	**24**	0	**0**
ADATSA Assessmnt	0.27%	36	25	**5**	0	**0**	25	**5**	0	**0**
Residential Tx	0.04%	79	5	**10**	0	**3**	5	**7**	0	**0**
Outpatient Tx	0.43%	55	45	**34**	10	**3**	35	**31**	0	**0**
Methadone Tx	0.01%	41	0	**2**	0	**0**	0	**2**	0	**0**
ADATSA Stipend	0.01%	58	0	**1**	0	**0**	0	**1**	0	**0**
DCFS	1.79%	75	180	**172**	155	**170**	20	**1**	0	**0**
CPS Acc Ref-Chld	0.94%	80	95	**12**	90	**12**	0	**0**	0	**0**
Family Rec Serv	0.14%	58	15	**9**	15	**9**	0	**0**	0	**0**
First Steps	0.18%	59	20	**0**	0	**0**	15	**0**	0	**0**
Home Services	0.01%	81	0	**0**	0	**0**	0	**0**	0	**0**
Interim Care	0.00%	85	0	**0**	0	**0**	0	**0**	0	**0**
Foster Care	0.17%	79	15	**76**	15	**75**	0	**1**	0	**0**
Group TX Care	0.01%	66	0	**16**	0	**16**	0	**0**	0	**0**
Adoption	0.10%	20	10	**27**	10	**27**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.32%	53	30	**30**	30	**30**	0	**0**	0	**0**
Therapy CC-Child	0.06%	85	5	**2**	5	**2**	0	**0**	0	**0**
DDD	0.32%	66	30	**176**	10	**0**	20	**176**	0	**0**
Case Management	0.33%	64	35	**0**	10	**0**	25	**0**	0	**0**
RHC-Res Hab Ctr	0.01%	8	0	**105**	0	**0**	0	**105**	0	**0**
Comm Residential	0.04%	67	5	**33**	0	**0**	5	**33**	0	**0**
Emp & Training	0.13%	38	15	**37**	0	**0**	15	**37**	0	**0**
Family Support	0.00%	96	0	**0**	0	**0**	0	**0**	0	**0**
Prof Services	0.00%	84	0	**0**	0	**0**	0	**0**	0	**0**
Supplemental Community	0.02%	64	0	**0**	0	**0**	0	**0**	0	**0**
DIA	10.83%	62	1,080	**1,571**	455	**776**	580	**757**	45	**39**
Regular AFDC	4.62%	64	460	**672**	305	**453**	155	**219**	0	**0**
Employable AFDC	1.59%	55	160	**141**	90	**74**	70	**66**	0	**0**
IA ChildCare-Chd	0.43%	67	45	**30**	45	**30**	0	**0**	0	**0**
JOBS	0.49%	63	50	**26**	0	**0**	50	**26**	0	**0**
Pregnancy Grant	0.14%	51	15	**13**	0	**1**	10	**12**	0	**0**
GA-U and GA-X	0.85%	37	85	**149**	0	**0**	85	**148**	0	**1**
Aged,Blind,Disbl	1.23%	57	125	**58**	5	**3**	85	**39**	30	**16**
Food Assistance	10.28%	61	1,025	**471**	435	**214**	555	**235**	30	**21**
Refugee Grant	0.04%	43	5	**8**	0	**0**	5	**8**	0	**0**
DJR	0.07%	32	5	**71**	5	**71**	0	**0**	0	**0**
Parole	0.02%	42	0	**5**	0	**5**	0	**0**	0	**0**
Community Placmt	0.03%	20	5	**31**	5	**31**	0	**0**	0	**0**
DJR Institutions	0.03%	43	5	**35**	5	**35**	0	**0**	0	**0**
DJR Special TX	0.00%	65	0	**0**	0	**0**	0	**0**	0	**0**
MAA	10.48%	65	1,045	**1,798**	495	**604**	490	**1,103**	60	**90**
Eligible No Svc	1.48%	63	145	**0**	80	**0**	60	**0**	0	**0**
Hosp Inpatient	1.11%	64	110	**815**	20	**354**	80	**450**	10	**11**
ER-Outpt & Physn	3.19%	63	320	**68**	160	**26**	155	**42**	5	**1**
Hosp Outpatient	2.26%	69	225	**123**	65	**24**	140	**92**	25	**7**
Physician&Clinic	7.32%	67	730	**275**	325	**71**	360	**197**	45	**7**
Psych Services	0.50%	12	50	**10**	10	**3**	40	**8**	5	**0**
Prescriptions	7.10%	66	710	**208**	310	**26**	350	**142**	50	**40**
Dental Care	3.27%	62	325	**65**	160	**22**	150	**40**	15	**3**
Other Medical	4.89%	62	490	**159**	170	**49**	285	**106**	30	**5**
EPSDT	1.56%	73	155	**10**	130	**8**	30	**1**	0	**0**
HMOs	0.42%	15	40	**37**	25	**21**	20	**16**	0	**0**
Medicare Part B	0.83%	68	85	**26**	0	**0**	35	**11**	50	**15**
DORA	0.56%	23	55	**9**	25	**1**	30	**8**	0	**0**
Case Management	0.57%	22	55	**3**	25	**1**	30	**2**	0	**0**
ESL Training	0.07%	15	5	**2**	0	**0**	5	**2**	0	**0**
Employ Ser	0.05%	35	5	**4**	0	**0**	5	**4**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.60%	34	60	**102**	0	**0**	60	**102**	0	**0**
Regular Case Mgt	0.59%	34	60	**55**	0	**0**	60	**55**	0	**0**
SE Case Mgt	0.01%	58	0	**0**	0	**0**	0	**0**	0	**0**
Assess Job Skill	0.03%	49	5	**2**	0	**0**	5	**2**	0	**0**
Medical/Psych Tx	0.31%	33	30	**8**	0	**0**	30	**8**	0	**0**
Training & Educ	0.20%	17	20	**29**	0	**0**	20	**29**	0	**0**
Personal Support	0.16%	21	15	**5**	0	**0**	15	**5**	0	**0**
Work Support	0.07%	42	5	**2**	0	**0**	5	**2**	0	**0**
MHD	0.83%	70	85	**389**	25	**52**	55	**327**	0	**10**
Case Management	0.25%	70	25	**85**	10	**18**	15	**59**	0	**8**
Crisis Services	0.08%	82	10	**2**	0	**0**	5	**1**	0	**0**
CMHC Intake	0.35%	68	35	**5**	15	**3**	20	**3**	0	**0**
Outpatient Tx	0.57%	66	55	**55**	15	**10**	35	**45**	5	**1**
Medication Mgt	0.18%	75	20	**8**	0	**0**	15	**8**	0	**0**
Day Treatment	0.09%	62	10	**26**	5	**19**	5	**5**	0	**2**
State Institutions	0.07%	46	5	**184**	0	**2**	5	**182**	0	**0**
CSTC	0.00%	35	0	**0**	0	**0**	0	**0**	0	**0**
ITA-Comm Hosp	0.09%	29	10	**10**	0	**0**	10	**10**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	14.76%	65	1,470	**4,695**	660	**1,681**	730	**2,607**	80	**406**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
55	221	0	0	0	0	0	0	0	9	0	2
25	1	0	0	0	0	0	0	0	0	0	0
30	39	0	0	0	0	0	0	0	6	0	0
20	76	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	2
15	208	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	73	5	1	0	0	0	0	0	1	0	0
25	34	0	0	0	0	0	0	0	0	0	0
20	4	5	1	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
40	33	0	0	0	0	0	0	0	1	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
145	137	10	23	0	1	5	0	5	5	15	5
70	10	5	1	0	0	0	0	0	0	15	2
10	8	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	69	0	5	0	0	0	0	0	3	0	0
0	0	0	16	0	0	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	2	5	3
30	28	0	2	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
30	176	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
0	105	0	0	0	0	0	0	0	0	0	0
5	33	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
960	1,409	30	34	10	10	55	97	20	16	5	5
415	619	10	15	5	3	20	26	5	8	0	1
135	118	5	2	0	2	15	15	5	1	0	1
40	28	0	1	0	0	0	0	0	0	0	1
45	24	0	0	0	0	0	1	0	0	0	0
10	11	0	1	0	0	0	1	0	0	0	0
75	135	5	5	0	0	5	10	0	0	0	0
110	47	5	1	0	0	5	10	0	0	0	0
905	422	35	10	10	4	55	27	20	6	5	1
0	1	0	0	0	0	5	7	0	0	0	0
5	54	0	14	0	0	0	3	0	0	0	0
0	1	0	4	0	0	0	0	0	0	0	0
0	19	0	10	0	0	0	3	0	0	0	0
5	35	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
940	1,558	25	133	10	7	50	50	20	29	5	1
130	0	5	0	0	0	5	0	5	0	0	0
105	661	0	139	0	3	5	13	0	0	0	0
300	62	0	0	5	1	5	0	10	5	0	0
205	114	5	0	0	0	10	3	5	6	0	0
665	246	10	8	5	1	35	15	15	5	0	0
45	10	0	0	0	0	0	0	0	0	0	0
640	188	15	3	5	0	40	11	15	7	0	0
300	59	5	1	0	0	15	3	5	2	0	0
440	149	10	2	0	2	20	3	10	3	0	0
140	9	0	0	0	0	10	1	0	0	0	0
40	35	0	1	0	1	0	0	0	1	0	0
80	25	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	50	8	0	0	5	0
5	0	0	0	0	0	50	3	0	0	5	0
0	0	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	5	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	101	0	1	0	0	0	0	0	0	0	0
55	55	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
30	7	0	0	0	0	0	0	0	0	0	0
20	29	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
70	367	5	15	0	2	0	0	0	0	5	3
25	84	0	1	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
30	5	0	0	0	0	0	0	0	0	0	0
50	52	0	0	0	2	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	0
10	26	0	0	0	0	0	0	0	0	0	0
5	170	0	14	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	5	3
0	0	0	0	0	0	0	0	0	0	0	0
1,295	4,198	40	240	15	21	70	160	25	59	25	17

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

University Place CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.57%	78	155	1,037	0	0	65	365	90	691
Case Mgt & Assmt	0.22%	66	60	10	0	0	35	7	25	2
Chore Services	0.13%	72	35	82	0	0	15	36	20	40
Personal Care	0.24%	65	65	347	0	0	35	177	35	170
Adult Family Home	0.03%	36	10	2	0	0	5	1	0	0
Congregate Care	0.04%	48	10	17	0	0	5	8	5	9
Nursing Home	0.16%	82	45	583	0	0	15	136	30	440
APS-Adult Prot	0.06%	44	15	3	0	0	5	1	10	2
DASA	0.33%	76	90	89	10	6	80	81	0	1
Detoxification	0.06%	56	15	15	0	0	15	15	0	0
ADATSA Assessmnt	0.11%	69	30	6	0	0	30	6	0	0
Residential Tx	0.07%	64	20	29	0	4	15	25	0	0
Outpatient Tx	0.22%	82	60	31	10	2	50	28	0	1
Methadone Tx	0.02%	30	5	8	0	0	5	8	0	0
ADATSA Stipend	0.00%	73	0	0	0	0	0	0	0	0
DCFS	2.50%	62	695	852	635	841	45	9	0	0
CPS Acc Ref-Chld	1.22%	68	340	53	330	52	0	0	0	0
Family Rec Serv	0.25%	32	70	56	70	56	0	0	0	0
First Steps	0.14%	71	40	0	5	0	30	0	0	0
Home Services	0.04%	49	10	3	10	2	0	1	0	0
Interim Care	0.11%	8	30	97	30	97	0	0	0	0
Foster Care	0.44%	44	125	243	110	236	10	6	0	0
Group TX Care	0.02%	53	5	82	5	82	0	0	0	0
Adoption	0.03%	66	10	64	10	64	0	0	0	0
Emp/Trng CC-Chld	0.56%	30	155	173	150	172	5	1	0	0
Therapy CC-Child	0.18%	48	50	81	50	81	0	0	0	0
DDD	0.40%	54	110	2,166	45	28	65	2,125	0	11
Case Management	0.35%	56	95	0	40	0	55	0	0	0
RHC-Res Hab Ctr	0.01%	7	5	196	0	0	5	196	0	0
Comm Residential	0.13%	25	35	1,675	0	0	35	1,673	0	0
Emp & Training	0.10%	48	30	78	0	0	25	78	0	0
Family Support	0.04%	46	10	27	10	23	0	5	0	0
Prof Services	0.03%	35	10	8	5	5	5	3	0	0
Supplemental Community	0.05%	41	15	160	0	0	10	151	0	9
DIA	11.13%	61	3,085	4,682	1,580	2,625	1,445	2,025	60	32
Regular AFDC	6.08%	52	1,685	2,931	1,070	1,999	615	932	0	0
Employable AFDC	0.99%	71	275	237	130	110	145	127	0	0
IA ChildCare-Chd	1.11%	24	310	237	300	233	10	4	0	0
JOBS	0.74%	46	205	98	5	1	200	98	0	0
Pregnancy Grant	0.14%	52	40	29	0	1	35	29	0	0
GA-U and GA-X	0.45%	71	125	148	0	0	125	148	0	0
Aged,Blind,Disbl	0.78%	75	215	91	20	8	155	67	40	17
Food Assistance	9.89%	62	2,740	1,252	1,430	673	1,280	563	30	16
Refugee Grant	0.14%	13	40	52	5	1	35	51	0	0
DJR	0.02%	82	5	221	5	124	0	96	0	0
Parole	0.01%	76	0	7	0	7	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.02%	67	5	213	5	117	0	96	0	0
DJR Special TX	0.00%	60	0	0	0	0	0	0	0	0
MAA	10.21%	68	2,825	3,898	1,500	931	1,220	2,793	105	176
Eligible No Svc	1.42%	64	390	0	250	0	135	0	10	0
Hosp Inpatient	1.07%	68	295	1,431	60	284	225	1,112	15	35
ER-Outpt & Physn	3.32%	61	920	228	470	77	445	150	5	0
Hosp Outpatient	2.80%	56	775	301	235	86	505	203	35	12
Physician&Clinic	7.43%	65	2,060	814	1,025	216	955	588	80	9
Psych Services	0.22%	51	60	14	15	4	45	9	5	0
Prescriptions	7.00%	68	1,940	438	915	66	935	298	90	73
Dental Care	3.36%	59	930	152	480	61	435	87	20	4
Other Medical	4.17%	69	1,155	408	360	73	745	318	55	17
EPSDT	2.55%	46	705	50	595	44	110	6	0	0
HMOs	0.11%	39	30	26	20	18	10	8	0	0
Medicare Part B	0.44%	82	120	35	0	0	45	14	75	21
DORA	0.38%	38	105	149	25	69	75	80	0	0
Case Management	0.33%	39	90	4	20	1	70	3	0	0
ESL Training	0.13%	6	35	8	0	0	35	8	0	0
Employ Ser	0.16%	18	25	20	0	0	25	20	0	0
Unaccompanied Minors	0.05%	1	15	117	10	68	5	49	0	0
DVR	0.25%	85	70	120	0	0	70	120	0	0
Regular Case Mgt	0.24%	84	70	66	0	0	70	66	0	0
SE Case Mgt	0.01%	68	0	2	0	0	0	2	0	0
Assess Job Skill	0.03%	56	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.11%	83	30	12	0	0	30	12	0	0
Training & Educ	0.08%	68	25	20	0	0	25	20	0	0
Personal Support	0.07%	62	20	15	0	0	20	15	0	0
Work Support	0.01%	89	5	2	0	0	5	2	0	0
MHD	0.90%	63	250	756	95	192	140	537	15	27
Case Management	0.26%	69	70	116	30	40	30	63	10	13
Crisis Services	0.28%	42	80	15	10	4	65	11	5	0
CMHC Intake	0.42%	51	115	21	60	7	50	12	10	2
Outpatient Tx	0.57%	65	160	151	85	98	65	51	10	2
Medication Mgt	0.19%	73	50	16	10	2	40	12	5	2
Day Treatment	0.10%	59	30	123	5	42	20	79	0	2
State Institutions	0.05%	55	15	289	0	0	15	289	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	66	10	17	0	0	10	17	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	14.46%	68	4,005	13,989	2,135	4,816	1,715	8,233	140	938

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
130	[illegible]	20	114	0	17	0	23	0	1	5	12
50	8	5	1	0	0	0	1	0	0	0	0
30	75	5	4	0	0	0	0	0	1	0	1
50	129	10	12	0	0	0	16	0	0	0	11
10	2	0	0	0	0	0	0	0	0	0	0
10	14	0	2	0	0	0	0	0	0	0	0
40	315	0	23	0	17	0	9	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
70	66	10	13	5	5	0	2	0	1	0	0
15	12	0	0	0	2	0	0	0	0	0	0
25	5	5	0	0	0	0	0	0	0	0	0
15	19	5	8	0	0	0	0	0	1	0	0
45	24	10	5	5	2	0	0	0	0	0	0
5	7	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
430	[illegible]	160	203	15	14	15	4	15	19	55	83
220	95	70	11	5	2	10	1	0	0	25	3
50	30	15	24	0	0	0	0	5	2	0	1
30	0	10	0	0	0	0	0	0	0	0	0
5	1	5	2	0	0	0	0	0	0	0	0
25	72	5	22	0	0	0	0	0	0	0	2
75	168	35	54	5	11	5	2	0	3	0	0
5	82	0	0	0	0	0	0	0	0	0	0
5	13	0	6	0	0	0	0	0	4	5	38
75	77	45	35	5	1	0	0	5	2	25	38
25	50	20	27	5	1	0	0	0	3	0	0
95	[illegible]	5	221	0	0	5	4	0	0	0	1
85	0	5	0	0	0	5	0	0	0	0	0
5	196	0	0	0	0	0	0	0	0	0	0
35	1,406	5	180	0	0	0	0	0	0	0	0
25	78	0	0	0	0	0	0	0	0	0	0
10	20	0	7	0	0	0	0	0	0	0	0
5	4	0	4	0	0	0	0	0	0	0	1
10	130	0	30	0	0	0	0	0	0	0	0
1,855	[illegible]	915	1,401	15	38	145	256	80	96	75	35
960	1,407	615	899	15	27	60	99	40	48	0	0
200	185	50	30	0	0	15	12	15	8	0	2
130	121	105	78	0	0	5	4	5	2	60	32
125	63	60	29	0	1	10	4	5	2	0	0
25	19	10	8	0	1	0	2	0	0	0	0
80	97	25	28	0	0	15	18	5	5	0	0
150	64	30	13	0	0	25	11	5	2	5	1
1,675	754	860	404	15	9	115	54	70	30	5	1
5	1	0	0	0	0	35	51	0	0	0	0
0	2	5	170	0	0	0	48	0	0	0	0
0	2	0	5	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	5	165	0	0	0	48	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,750	2,654	810	819	20	42	155	266	85	96	10	21
210	0	135	0	0	0	30	0	15	0	0	0
205	952	65	309	0	12	10	120	10	29	0	10
560	142	290	65	5	2	20	7	35	11	5	1
515	207	195	59	5	4	35	21	25	9	0	1
1,320	551	535	182	15	6	110	47	70	25	10	3
50	13	5	0	0	0	5	0	0	0	0	0
1,255	316	500	79	15	5	100	31	60	8	5	1
595	95	225	32	5	1	65	20	35	4	0	0
750	306	300	61	10	12	60	18	30	7	0	5
415	30	220	15	5	0	30	2	30	2	5	1
15	12	15	14	0	0	0	0	5	1	0	0
100	30	15	3	0	0	5	1	0	0	0	0
15	4	0	0	0	0	90	145	0	0	0	0
15	0	0	0	0	0	75	4	0	0	0	0
10	2	0	0	0	0	25	6	0	0	0	0
0	2	0	0	0	0	25	18	0	0	0	0
0	0	0	0	0	0	15	117	0	0	0	0
60	102	5	7	0	0	0	7	0	0	0	4
55	55	5	5	0	0	0	3	0	0	0	2
0	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	1
25	10	0	1	0	0	0	0	0	0	0	2
20	17	0	0	0	0	0	3	0	0	0	0
15	14	0	1	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
195	649	35	79	5	5	5	16	5	3	0	4
55	84	10	26	0	0	5	6	0	0	0	0
60	13	15	2	0	0	0	0	0	0	0	0
95	18	10	1	0	0	5	2	5	0	0	0
130	118	20	22	5	5	5	2	5	3	0	0
45	14	5	1	0	0	0	0	0	0	0	0
20	111	5	9	0	0	0	3	0	0	0	0
15	268	0	18	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,475	[illegible]	1,050	3,116	35	121	195	774	110	217	145	160

Source: DSHS ORDA - NADB Client Database

BEST COPY AVAILABLE

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Vancouver	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.20%	14	1,020	**8,114**	5	**160**	225	**1,222**	790	**6,732**
Case Mgt & Assmt	0.90%	10	420	**28**	0	**0**	125	**8**	295	**20**
Chore Services	0.49%	22	225	**388**	0	**0**	40	**87**	185	**301**
Personal Care	0.68%	7	315	**1,065**	0	**15**	100	**307**	210	**743**
Adult Family Home	0.04%	27	20	**24**	0	**0**	5	**13**	10	**11**
Congregate Care	0.20%	14	95	**192**	0	**0**	35	**60**	60	**133**
Nursing Home	0.98%	26	455	**6,365**	5	**145**	55	**736**	400	**5,484**
APS-Adult Prot	0.05%	48	25	**4**	0	**0**	5	**1**	15	**3**
DASA	1.71%	4	795	**749**	40	**18**	750	**726**	5	**5**
Detoxification	0.70%	1	325	**202**	0	**0**	320	**197**	5	**5**
ADATSA Assessmnt	0.43%	14	200	**34**	0	**0**	200	**34**	0	**0**
Residential Tx	0.31%	15	145	**248**	0	**1**	145	**246**	0	**0**
Outpatient Tx	0.84%	19	390	**176**	35	**15**	355	**161**	0	**0**
Methadone Tx	0.02%	23	10	**4**	0	**0**	10	**4**	0	**0**
ADATSA Stipend	0.28%	17	130	**84**	0	**0**	130	**84**	0	**0**
DCFS	4.90%	22	2,275	**1,779**	2,015	**1,685**	220	**89**	0	**0**
CPS Acc Ref-Chld	3.26%	12	1,510	**233**	1,470	**227**	10	**1**	0	**0**
Family Rec Serv	0.36%	8	170	**86**	160	**83**	5	**3**	0	**0**
First Steps	0.33%	37	155	**0**	20	**0**	135	**0**	0	**0**
Home Services	0.13%	17	60	**11**	20	**6**	40	**5**	0	**0**
Interim Care	0.11%	12	50	**133**	50	**133**	0	**0**	0	**0**
Foster Care	0.55%	34	255	**583**	220	**525**	35	**58**	0	**0**
Group TX Care	0.06%	17	25	**273**	25	**253**	0	**20**	0	**0**
Adoption	0.04%	64	15	**127**	15	**125**	0	**2**	0	**0**
Emp/Trng CC-Chld	0.58%	26	270	**269**	265	**269**	5	**1**	0	**0**
Therapy CC-Child	0.15%	55	70	**65**	65	**64**	0	**0**	0	**0**
DDD	0.49%	35	225	**1,899**	90	**94**	130	**1,805**	5	**0**
Case Management	0.48%	29	220	**0**	90	**0**	130	**0**	5	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.12%	30	55	**1,466**	0	**25**	55	**1,442**	0	**0**
Emp & Training	0.16%	26	75	**297**	0	**0**	75	**297**	0	**0**
Family Support	0.05%	32	25	**110**	20	**68**	5	**42**	0	**0**
Prof Services	0.02%	52	10	**4**	0	**0**	10	**4**	0	**0**
Supplemental Community	0.04%	50	20	**21**	0	**0**	15	**21**	0	**0**
DIA	28.01%	13	12,990	**16,883**	5,480	**8,580**	6,995	**8,031**	510	**271**
Regular AFDC	11.45%	14	5,310	**7,633**	3,395	**4,859**	1,915	**2,774**	0	**0**
Employable AFDC	4.61%	14	2,135	**1,906**	1,135	**998**	1,000	**908**	0	**0**
IA ChildCare-Chd	0.94%	41	435	**257**	420	**254**	15	**3**	0	**0**
JOBS	1.49%	14	690	**377**	10	**4**	680	**373**	0	**0**
Pregnancy Grant	0.20%	36	90	**81**	5	**5**	85	**76**	0	**0**
GA-U and GA-X	1.44%	11	665	**988**	5	**1**	660	**985**	0	**2**
Aged,Blind,Disbl	2.89%	6	1,340	**252**	105	**8**	935	**199**	300	**45**
Food Assistance	26.12%	12	12,115	**5,280**	5,210	**2,445**	6,525	**2,612**	370	**222**
Refugee Grant	0.25%	5	115	**94**	15	**5**	100	**87**	5	**2**
DJR	0.06%	38	25	**543**	20	**478**	5	**65**	0	**0**
Parole	0.03%	33	10	**39**	10	**25**	5	**14**	0	**0**
Community Placmt	0.02%	34	10	**133**	5	**131**	0	**2**	0	**0**
DJR Institutions	0.03%	37	15	**361**	15	**313**	0	**48**	0	**0**
DJR Special TX	0.01%	38	5	**9**	5	**9**	0	**1**	0	**0**
MAA	24.96%	14	11,575	**15,256**	5,350	**3,823**	5,170	**9,962**	990	**1,471**
Eligible No Svc	3.32%	12	1,540	**0**	780	**0**	655	**0**	35	**0**
Hosp Inpatient	2.16%	23	1,000	**4,937**	130	**1,160**	720	**3,631**	150	**145**
ER-Outpt & Physn	6.81%	27	3,160	**712**	1,450	**227**	1,655	**481**	55	**4**
Hosp Outpatient	4.90%	18	2,275	**879**	435	**143**	1,560	**623**	280	**113**
Physician&Clinic	15.40%	20	7,140	**2,335**	3,005	**573**	3,490	**1,694**	645	**68**
Psych Services	0.70%	5	325	**77**	30	**19**	280	**57**	15	**1**
Prescriptions	16.12%	17	7,475	**2,315**	2,970	**179**	3,675	**1,443**	830	**692**
Dental Care	8.61%	7	3,990	**894**	1,835	**264**	1,945	**579**	215	**51**
Other Medical	11.96%	13	5,545	**1,892**	1,875	**673**	3,095	**1,044**	575	**176**
EPSDT	3.66%	21	1,695	**107**	1,425	**90**	265	**16**	0	**0**
HMOs	1.88%	7	875	**785**	545	**495**	325	**290**	0	**0**
Medicare Part B	2.34%	13	1,085	**324**	0	**0**	350	**103**	740	**221**
DORA	1.52%	8	705	**56**	275	**12**	400	**43**	30	**2**
Case Management	1.52%	8	705	**30**	275	**12**	400	**17**	30	**2**
ESL Training	0.00%	47	0	**0**	0	**0**	0	**0**	0	**0**
Employ Ser	0.11%	14	50	**26**	0	**0**	50	**26**	0	**0**
Unaccompanied Minors	0.00%	23	0	**0**	0	**0**	0	**0**	0	**0**
DVR	0.82%	14	380	**604**	5	**3**	375	**600**	0	**1**
Regular Case Mgt	0.79%	14	365	**349**	5	**1**	360	**346**	0	**1**
SE Case Mgt	0.03%	22	15	**11**	0	**0**	15	**11**	0	**0**
Assess Job Skill	0.07%	14	30	**14**	0	**1**	30	**13**	0	**0**
Medical/Psych Tx	0.39%	12	180	**53**	0	**1**	175	**52**	0	**0**
Training & Educ	0.25%	9	115	**115**	0	**0**	115	**115**	0	**0**
Personal Support	0.19%	13	90	**31**	0	**0**	90	**31**	0	**0**
Work Support	0.13%	13	60	**31**	0	**0**	60	**31**	0	**0**
MHD	1.66%	42	770	**4,174**	205	**679**	515	**3,173**	45	**321**
Case Management	0.67%	38	310	**703**	55	**72**	230	**603**	25	**28**
Crisis Services	0.35%	33	165	**106**	10	**18**	150	**88**	0	**0**
CMHC Intake	0.30%	74	135	**25**	85	**16**	50	**9**	0	**0**
Outpatient Tx	1.18%	35	545	**500**	170	**212**	355	**284**	20	**4**
Medication Mgt	0.70%	19	325	**84**	15	**2**	290	**77**	20	**5**
Day Treatment	0.28%	33	130	**329**	20	**195**	100	**129**	5	**5**
State Institutions	0.19%	9	85	**1,637**	0	**0**	75	**1,372**	10	**265**
CSTC	0.01%	16	5	**196**	0	**161**	0	**35**	0	**0**
ITA-Comm Hosp	0.16%	11	75	**116**	5	**4**	70	**111**	5	**1**
Adlt Res Tx Fac	0.00%	10	0	**26**	0	**0**	0	**26**	0	**0**
DSHS Agency Total	35.50%	15	16,465	**50,058**	7,085	**15,533**	8,050	**25,716**	1,215	**8,803**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,000	7,054	10	63	0	2	5	43	5	23	5	30
405	27	5	0	0	0	5	0	0	0	0	0
220	382	0	4	0	2	0	0	0	0	0	0
305	1,004	5	32	0	0	0	13	0	2	0	12
20	24	0	0	0	0	0	0	0	0	0	0
90	192	0	0	0	0	0	0	0	1	0	0
445	6,273	5	26	0	0	0	29	0	20	0	17
25	4	0	0	0	0	0	0	0	0	0	0
705	689	50	31	20	8	5	4	15	16	0	0
280	182	25	10	5	3	0	1	10	7	0	0
185	31	10	2	0	0	0	0	0	1	0	0
130	230	5	8	0	1	0	3	5	5	0	0
350	163	20	7	10	4	0	0	5	2	0	0
10	3	0	0	0	0	0	0	0	1	0	0
115	78	5	4	0	0	0	0	0	0	0	0
1,595	1,448	90	151	35	66	40	7	30	7	480	101
940	155	50	8	25	3	30	4	20	4	445	59
125	66	5	3	5	2	0	1	5	1	30	13
150	0	0	0	0	0	0	0	5	0	0	0
50	9	5	1	0	0	0	1	0	0	0	0
40	106	5	10	0	4	0	0	0	0	5	12
215	456	25	75	10	42	5	1	5	1	5	9
25	346	0	20	0	8	0	0	0	0	0	0
15	118	0	5	0	0	0	0	0	0	5	3
250	249	10	9	5	6	5	1	0	0	5	4
55	42	10	20	0	2	0	0	0	1	0	0
215	1,838	5	36	0	0	0	0	0	0	0	25
210	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	1,417	0	25	0	0	0	0	0	0	0	25
75	293	0	4	0	0	0	0	0	0	0	0
20	103	0	7	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
20	21	0	0	0	0	0	0	0	0	0	0
11,495	14,712	600	812	110	146	490	842	260	336	30	35
4,610	6,594	310	421	50	80	230	384	105	149	5	5
1,900	1,660	75	69	5	7	95	111	50	49	10	9
405	237	15	11	0	0	5	6	5	3	0	1
625	341	45	21	10	5	5	2	10	8	0	0
85	75	5	2	0	1	0	0	0	2	0	0
585	883	30	31	5	4	30	39	15	17	5	8
1,190	217	50	8	10	1	70	19	20	7	5	1
10,725	4,629	570	247	105	47	445	247	245	101	20	10
65	58	0	0	0	0	45	34	0	0	5	2
20	432	5	72	0	17	0	0	0	22	0	0
10	26	5	7	0	6	0	0	0	0	0	0
5	128	0	5	0	0	0	0	0	0	0	0
10	269	0	59	0	11	0	0	0	22	0	0
5	9	0	1	0	0	0	0	0	0	0	0
10,235	13,772	490	454	95	81	480	510	230	385	40	53
1,325	0	100	0	20	0	50	0	40	0	5	0
910	4,511	30	88	10	16	30	89	20	221	5	12
2,800	627	150	34	35	6	95	21	75	21	10	3
2,060	793	75	35	10	2	95	27	30	17	5	5
6,315	2,083	255	69	60	18	350	112	140	41	25	12
290	73	10	1	0	0	20	1	0	2	0	0
6,635	2,110	245	48	60	8	380	130	125	15	25	5
3,505	781	150	27	30	5	210	63	80	14	10	4
4,925	1,710	205	83	40	19	250	40	105	29	20	12
1,520	97	50	2	15	1	70	5	35	2	5	0
760	677	65	63	10	7	20	17	20	21	0	0
1,040	311	20	5	0	0	15	5	5	2	0	0
380	24	0	0	0	0	315	31	0	0	10	0
380	15	0	0	0	0	315	15	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	30	16	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
350	547	10	18	0	5	0	2	5	7	15	26
335	319	10	9	0	1	0	2	5	6	15	12
15	10	0	0	0	0	0	0	0	0	0	0
30	13	0	0	0	0	0	0	0	0	0	0
165	49	0	0	0	1	0	0	5	0	5	3
105	100	5	5	0	2	0	0	0	0	5	7
80	27	5	2	0	0	0	0	0	0	5	2
50	29	0	1	0	1	0	0	0	0	5	1
665	3,861	25	96	15	50	45	103	10	34	15	30
250	572	10	25	5	8	40	82	0	15	0	0
150	87	5	1	0	0	5	1	0	0	5	17
125	23	5	1	0	0	5	1	0	0	0	0
470	432	20	14	15	33	40	12	5	8	5	1
275	74	5	2	5	1	35	7	0	0	5	0
120	314	5	9	0	5	0	0	0	0	0	0
80	1,996	5	41	0	0	0	1	0	0	0	0
5	196	0	0	0	0	0	0	0	0	0	0
55	92	0	2	0	2	0	0	0	9	10	11
0	26	0	0	0	0	0	0	0	0	0	0
14,190	45,277	680	1,732	160	376	560	1,543	320	830	555	300

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Walla Walla	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.31%	12	610	[illegible]	0	24	105	[illegible]	500	[illegible]
Case Mgt & Assmt	0.90%	11	240	15	0	0	60	3	180	11
Chore Services	0.69%	6	180	357	0	9	30	71	150	277
Personal Care	0.51%	20	135	340	0	0	45	134	90	212
Adult Family Home	0.07%	13	20	5	0	0	10	3	10	2
Congregate Care	0.28%	4	75	132	0	0	15	27	55	103
Nursing Home	1.07%	18	280	3,315	0	15	25	233	255	[illegible]
APS-Adult Prot	0.12%	18	30	5	0	0	5	1	25	3
DASA	1.69%	9	445	381	45	26	395	353	5	1
Detoxification	0.14%	26	35	28	0	0	35	28	0	0
ADATSA Assessmnt	0.37%	23	95	16	0	0	95	16	0	0
Residential Tx	0.52%	5	135	264	5	22	130	241	0	0
Outpatient Tx	1.46%	4	385	47	40	4	340	42	5	1
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.22%	23	60	26	0	0	60	26	0	0
DCFS	6.66%	10	1,755	1,330	1,450	1,209	225	20	0	0
CPS Acc Ref-Chld	3.30%	11	870	122	795	112	5	1	0	0
Family Rec Serv	0.09%	71	25	14	20	12	5	1	0	0
First Steps	0.83%	7	220	0	30	0	185	0	0	0
Home Services	0.22%	10	55	17	35	12	15	4	0	0
Interim Care	0.06%	32	15	9	15	9	0	0	0	0
Foster Care	0.63%	24	165	403	155	392	10	11	0	0
Group TX Care	0.06%	15	15	209	15	209	0	0	0	0
Adoption	0.08%	35	20	72	20	72	0	0	0	0
Emp/Trng CC-Chld	1.78%	8	470	394	465	391	5	2	0	0
Therapy CC-Child	0.21%	41	55	30	50	29	0	0	0	0
DDD	0.76%	7	200	1,178	95	95	100	1,041	5	42
Case Management	0.67%	6	175	0	85	0	90	0	5	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.26%	6	70	871	0	44	65	791	0	36
Emp & Training	0.22%	14	55	208	0	0	55	201	0	6
Family Support	0.11%	5	30	53	25	48	5	5	0	0
Prof Services	0.06%	14	15	14	5	3	10	12	0	0
Supplemental Community	0.19%	3	50	32	0	0	50	32	0	0
DIA	22.78%	21	6,005	7,477	2,855	4,306	2,915	3,047	230	123
Regular AFDC	8.50%	31	2,240	3,253	1,495	2,155	740	1,096	0	1
Employable AFDC	4.78%	13	1,260	1,102	775	670	485	431	0	0
IA ChildCare-Chd	1.44%	10	380	199	380	198	5	1	0	0
JOBS	1.64%	9	430	194	10	3	420	190	0	0
Pregnancy Grant	0.27%	14	70	58	10	8	60	50	0	0
GA-U and GA-X	0.45%	70	120	84	0	0	120	84	0	0
Aged,Blind,Disbl	1.90%	28	500	125	40	4	325	90	135	31
Food Assistance	20.86%	19	5,500	2,444	2,630	1,264	2,700	1,088	160	91
Refugee Grant	0.06%	30	15	12	5	3	10	10	0	0
DJR	0.05%	44	15	253	15	227	0	26	0	0
Parole	0.02%	59	5	10	5	10	0	0	0	0
Community Placmt	0.01%	61	0	10	0	10	0	0	0	0
DJR Institutions	0.05%	29	15	231	10	206	0	25	0	0
DJR Special TX	0.01%	37	5	2	0	1	0	1	0	0
MAA	21.63%	22	5,705	6,761	3,020	1,708	2,125	4,364	520	682
Eligible No Svc	3.04%	18	800	0	515	0	225	0	20	0
Hosp Inpatient	2.10%	25	555	2,599	105	656	400	1,885	50	58
ER-Outpt & Physn	8.11%	17	2,135	445	1,240	193	885	230	15	2
Hosp Outpatient	5.41%	16	1,425	447	355	82	915	320	155	44
Physician&Clinic	15.08%	22	3,975	1,232	2,040	370	1,620	841	320	21
Psych Services	0.26%	44	70	18	15	5	50	13	5	0
Prescriptions	15.04%	22	3,965	1,021	1,935	131	1,575	547	455	342
Dental Care	6.30%	19	1,660	246	830	89	730	137	100	20
Other Medical	8.43%	33	2,220	523	685	125	1,285	334	250	64
EPSDT	3.54%	25	935	60	765	51	170	9	0	0
HMOs	0.04%	70	10	8	5	6	5	2	0	0
Medicare Part B	2.13%	17	565	162	0	0	160	44	405	118
DORA	0.17%	51	45	2	20	1	20	1	0	0
Case Management	0.17%	51	45	2	20	1	20	1	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.68%	23	180	198	0	0	180	198	0	0
Regular Case Mgt	0.67%	21	180	144	0	0	180	144	0	0
SE Case Mgt	0.01%	67	0	1	0	0	0	1	0	0
Assess Job Skill	0.01%	88	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.37%	18	95	16	0	0	95	16	0	0
Training & Educ	0.13%	32	35	22	0	0	35	22	0	0
Personal Support	0.09%	56	25	7	0	0	25	7	0	0
Work Support	0.07%	40	20	7	0	0	20	7	0	0
MHD	1.94%	35	510	2,019	165	521	295	1,303	50	195
Case Management	1.03%	16	275	686	125	144	120	434	30	108
Crisis Services	0.51%	26	135	59	15	7	100	45	20	7
CMHC Intake	0.63%	40	165	31	70	13	80	14	15	3
Outpatient Tx	1.31%	32	345	485	150	231	175	245	20	9
Medication Mgt	0.41%	49	110	20	30	4	75	16	5	1
Day Treatment	0.46%	10	120	345	30	118	65	172	25	55
State Institutions	0.08%	41	20	307	0	0	20	294	0	12
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.20%	4	50	71	5	4	45	67	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	32.63%	19	8,605	23,779	4,170	8,207	3,600	10,846	705	4,713

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
580	[illegible]	5	56	5	7	0	0	15	60	5	28
225	14	5	0	5	0	0	0	5	7	0	0
170	389	0	9	0	1	0	0	5	18	0	0
125	307	5	13	5	6	0	0	5	16	0	6
20	5	0	0	0	0	0	0	0	0	0	0
70	129	0	0	0	0	0	0	0	3	0	0
275	1,240	0	31	0	0	0	0	0	21	0	22
30	4	0	0	0	0	0	0	0	0	0	0
375	320	10	22	15	14	0	2	45	23	0	0
30	24	0	1	0	0	0	0	5	3	0	0
85	14	5	1	5	0	0	0	5	1	0	0
115	220	10	19	5	8	0	2	5	15	0	0
325	41	5	0	10	2	0	0	45	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	21	5	1	5	3	0	0	0	1	0	0
965	[illegible]	30	16	20	22	5	11	515	374	220	28
575	84	25	4	10	1	0	0	45	5	215	27
20	11	0	2	0	0	0	0	0	1	0	0
130	0	0	0	5	0	0	0	80	0	0	0
50	15	0	0	0	0	0	0	5	2	0	0
15	9	0	0	0	0	0	0	0	0	0	0
135	337	5	9	5	0	0	11	20	46	0	0
15	289	0	0	0	0	0	0	0	0	0	0
10	43	0	0	5	20	0	0	5	8	0	1
95	82	0	0	0	0	0	0	375	112	0	0
45	21	0	0	0	0	0	0	5	1	0	0
170	[illegible]	5	11	0	0	5	10	25	56	0	0
145	0	0	0	0	0	5	0	25	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	840	0	1	0	0	0	5	5	25	0	0
50	190	0	0	0	0	0	1	5	17	0	0
25	40	0	0	0	0	0	3	0	10	0	0
10	5	0	9	0	0	0	0	5	1	0	0
40	23	0	9	0	0	0	0	5	1	0	0
4,315	[illegible]	110	175	45	56	50	45	1,470	[illegible]	15	16
1,745	[illegible]	60	93	20	30	10	16	400	560	0	2
825	787	10	9	0	1	10	9	410	309	5	7
320	169	5	4	5	1	0	0	45	24	5	2
345	161	10	6	5	1	5	1	65	25	0	0
55	48	0	2	0	1	0	0	15	10	0	0
95	71	5	4	0	2	0	0	15	8	0	0
435	104	15	3	5	1	5	0	45	16	0	0
3,880	1,709	100	55	40	19	50	18	1,415	558	10	6
15	11	0	0	0	0	0	1	0	0	0	0
10	[illegible]	0	18	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	3	0	8	0	0	0	0	0	0	0	0
10	231	0	9	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
4,025	[illegible]	105	141	35	24	35	37	1,485	1,102	20	18
515	0	10	0	5	0	5	0	260	0	5	0
395	2,129	10	36	5	6	5	7	145	411	0	11
1,495	[illegible]	65	21	25	4	10	1	540	98	5	0
1,110	[illegible]	30	10	5	0	15	3	260	72	5	1
2,860	[illegible]	80	24	30	5	25	5	970	290	10	3
65	17	0	0	0	0	0	0	5	2	0	0
2,930	[illegible]	85	30	30	5	20	3	895	90	10	2
1,230	[illegible]	40	5	10	1	10	2	365	40	5	0
1,750	[illegible]	45	11	15	2	10	15	395	67	5	1
600	[illegible]	20	1	0	0	5	0	305	20	0	0
10	[illegible]	0	0	0	0	0	0	0	0	0	0
530	[illegible]	5	2	0	0	0	1	25	7	0	0
30	[illegible]	0	0	0	0	5	0	0	0	10	0
30	[illegible]	0	0	0	0	5	0	0	0	10	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	0
155	[illegible]	5	[illegible]	0	1	0	[illegible]	15	19	0	[illegible]
155	[illegible]	5	[illegible]	0	1	0	2	15	13	0	1
0	[illegible]	0	[illegible]	0	0	0	0	0	0	0	0
0	[illegible]	0	[illegible]	0	0	0	0	0	0	0	0
75	[illegible]	5	[illegible]	0	0	0	1	10	2	0	[illegible]
30	[illegible]	0	[illegible]	0	0	0	[illegible]	5	1	0	[illegible]
15	[illegible]	0	[illegible]	0	0	0	[illegible]	5	[illegible]	0	[illegible]
15	[illegible]	0	[illegible]	0	0	0	[illegible]	5	[illegible]	0	[illegible]
435	[illegible]	15	[illegible]	5	[illegible]	5	[illegible]	40	[illegible]	10	[illegible]
240	[illegible]	5	[illegible]	5	0	5	17	15	[illegible]	0	[illegible]
110	[illegible]	5	[illegible]	5	1	5	2	15	[illegible]	0	[illegible]
150	[illegible]	5	[illegible]	0	0	0	[illegible]	10	[illegible]	0	[illegible]
305	[illegible]	5	11	5	[illegible]	5	1	25	[illegible]	0	[illegible]
100	[illegible]	5	[illegible]	0	0	0	0	10	2	0	[illegible]
105	[illegible]	5	[illegible]	0	2	0	[illegible]	10	18	0	[illegible]
15	[illegible]	0	[illegible]	0	0	0	[illegible]	5	[illegible]	0	[illegible]
0	[illegible]	0	[illegible]	0	0	0	0	0	0	0	[illegible]
40	[illegible]	0	[illegible]	0	0	0	[illegible]	5	[illegible]	5	[illegible]
0	[illegible]	0	[illegible]	0	0	0	[illegible]	0	[illegible]	0	[illegible]
5,910	[illegible]	150	[illegible]	70	[illegible]	55	[illegible]	2,165	[illegible]	255	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Washougal	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.66%	72	30	84	0	0	15	55	15	29
Case Mgt & Assmt	0.26%	61	15	1	0	0	5	0	10	1
Chore Services	0.19%	62	10	16	0	0	5	5	5	10
Personal Care	0.42%	33	20	64	0	0	15	48	5	16
Adult Family Home	0.08%	7	5	3	0	0	0	1	0	2
Congregate Care	0.00%	83	0	0	0	0	0	0	0	0
Nursing Home	0.02%	93	0	0	0	0	0	0	0	0
APS-Adult Prot	0.02%	76	0	0	0	0	0	0	0	0
DASA	0.62%	57	30	26	5	0	25	26	0	0
Detoxification	0.06%	54	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.19%	53	10	1	0	0	10	1	0	0
Residential Tx	0.19%	39	10	12	0	0	10	12	0	0
Outpatient Tx	0.57%	40	25	12	5	0	25	12	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	3.78%	36	180	122	160	114	15	8	0	0
CPS Acc Ref-Chld	2.40%	30	115	17	110	17	0	0	0	0
Family Rec Serv	0.25%	31	10	7	10	6	0	0	0	0
First Steps	0.23%	53	10	0	0	0	10	0	0	0
Home Services	0.06%	39	5	0	0	0	0	0	0	0
Interim Care	0.07%	19	5	12	5	12	0	0	0	0
Foster Care	0.46%	43	20	48	20	41	0	7	0	0
Group TX Care	0.02%	50	0	9	0	9	0	0	0	0
Adoption	0.08%	32	5	10	5	10	0	0	0	0
Emp/Trng CC-Chld	0.40%	43	20	13	20	12	0	0	0	0
Therapy CC-Child	0.19%	45	10	7	10	7	0	0	0	0
DDD	0.34%	63	15	7	5	6	10	0	0	0
Case Management	0.34%	60	15	0	5	0	10	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.00%	88	0	0	0	0	0	0	0	0
Emp & Training	0.00%	99	0	0	0	0	0	0	0	0
Family Support	0.04%	45	0	6	0	6	0	0	0	0
Prof Services	0.00%	84	0	0	0	0	0	0	0	0
Supplemental Community	0.02%	61	0	0	0	0	0	0	0	0
DIA	22.23%	23	1,060	1,442	530	797	490	625	35	19
Regular AFDC	9.97%	20	475	717	310	461	165	256	0	0
Employable AFDC	3.58%	20	170	148	95	79	75	69	0	0
IA ChildCare-Chd	1.26%	16	60	29	60	29	0	0	0	0
JOBS	1.24%	20	60	24	0	0	60	24	0	0
Pregnancy Grant	0.23%	20	10	8	0	1	10	7	0	0
GA-U and GA-X	0.81%	43	40	57	0	0	40	55	0	2
Aged,Blind,Disbl	1.52%	43	75	15	5	0	50	13	15	2
Food Assistance	20.83%	20	990	441	505	227	465	199	25	15
Refugee Grant	0.00%	74	0	0	0	0	0	0	0	0
DJR	0.08%	25	5	126	5	126	0	0	0	0
Parole	0.02%	40	0	2	0	2	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.08%	9	5	115	5	115	0	0	0	0
DJR Special TX	0.02%	12	0	9	0	9	0	0	0	0
MAA	19.32%	30	920	1,188	500	366	385	770	40	52
Eligible No Svc	2.86%	20	135	0	85	0	50	0	0	0
Hosp Inpatient	1.70%	37	80	417	15	108	60	303	5	6
ER-Outpt & Physn	4.99%	42	240	45	120	18	120	27	0	0
Hosp Outpatient	3.80%	42	180	72	40	16	125	53	10	3
Physician&Clinic	11.79%	38	560	202	285	59	250	140	25	2
Psych Services	0.42%	21	20	4	5	1	15	2	0	0
Prescriptions	11.72%	39	560	128	265	14	265	91	30	23
Dental Care	6.59%	17	315	74	165	25	145	48	5	1
Other Medical	8.47%	32	405	143	170	69	220	67	15	7
EPSDT	3.06%	32	145	10	115	8	30	2	0	0
HMOs	1.95%	6	95	79	55	48	35	31	0	0
Medicare Part B	0.99%	63	45	14	0	0	15	5	30	8
DORA	0.08%	71	5	0	0	0	5	0	0	0
Case Management	0.08%	70	5	0	0	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.63%	31	30	36	0	0	30	36	0	0
Regular Case Mgt	0.63%	28	30	25	0	0	30	25	0	0
SE Case Mgt	0.00%	76	0	0	0	0	0	0	0	0
Assess Job Skill	0.02%	70	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.36%	23	15	4	0	0	15	4	0	0
Training & Educ	0.17%	22	10	4	0	0	10	4	0	0
Personal Support	0.13%	29	5	3	0	0	5	3	0	0
Work Support	0.00%	93	0	0	0	0	0	0	0	0
MHD	1.09%	59	50	167	20	27	30	137	0	4
Case Management	0.44%	54	20	18	10	9	15	9	0	0
Crisis Services	0.17%	58	10	1	0	0	5	1	0	0
CMHC Intake	0.14%	90	5	1	5	1	5	0	0	0
Outpatient Tx	0.89%	54	40	36	20	17	20	16	0	3
Medication Mgt	0.37%	53	20	4	0	0	15	4	0	0
Day Treatment	0.04%	82	0	3	0	0	0	3	0	0
State Institutions	0.08%	36	5	104	0	0	5	104	0	0
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	61	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	26.60%	31	1,265	3,198	665	1,436	555	1,656	45	104

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
30	84	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
20	64	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	26	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
25	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
145	103	5	1	5	14	0	0	5	1	30	4
85	13	5	1	0	0	0	0	0	0	25	3
5	5	0	0	0	1	0	0	0	0	0	1
10	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
20	35	0	0	0	13	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
20	13	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,040	1,415	0	2	5	4	5	15	5	6	0	0
465	700	0	2	0	2	5	11	0	2	0	0
165	146	0	0	0	0	0	0	0	2	0	0
60	29	0	0	0	0	0	1	0	0	0	0
60	24	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
40	57	0	0	0	0	0	0	0	0	0	0
75	15	0	0	0	0	0	0	0	0	0	0
970	434	0	0	5	2	5	4	10	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	126	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	115	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
905	1,185	0	1	5	0	5	2	5	0	0	0
130	0	0	0	0	0	0	0	5	0	0	0
80	417	0	0	0	0	0	0	0	0	0	0
235	44	0	0	0	0	0	1	0	0	0	0
180	72	0	0	0	0	0	0	0	0	0	0
555	201	0	0	0	0	5	1	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
555	128	0	0	0	0	5	0	0	0	0	0
310	73	0	0	0	0	0	0	0	0	0	0
400	143	0	0	0	0	0	0	0	0	0	0
145	10	0	0	0	0	0	0	0	0	0	0
95	79	0	0	0	0	0	0	0	0	0	0
45	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	35	0	0	0	0	0	0	0	0	0	1
30	24	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	105	0	0	0	0	0	0	0	2	0	0
20	12	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
40	35	0	0	0	0	0	0	0	2	0	0
20	4	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	104	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,210	3,165	5	4	10	1[illegible]	5	17	10	9	30	5

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Wenatchee	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.53%	9	550	[illegible]	0	0	125	[illegible]	420	[illegible]
Case Mgt & Assmt	1.08%	7	220	9	0	0	65	5	155	4
Chore Services	0.50%	20	110	158	0	0	20	32	90	125
Personal Care	0.68%	8	150	385	0	0	55	83	95	302
Adult Family Home	0.01%	66	0	0	0	0	0	0	0	0
Congregate Care	0.29%	3	65	110	0	0	50	88	15	22
Nursing Home	1.21%	14	265	3,164	0	0	30	334	235	2,830
APS-Adult Prot	0.11%	21	25	3	0	0	10	1	10	1
DASA	1.71%	6	375	477	25	50	345	423	5	4
Detoxification	0.46%	4	100	63	0	0	95	60	5	3
ADATSA Assesmnt	0.37%	22	80	13	0	0	80	13	0	0
Residential Tx	0.62%	4	135	297	5	46	130	250	0	0
Outpatient Tx	0.94%	12	205	77	20	3	185	73	0	1
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.41%	9	90	26	0	0	90	26	0	0
DCFS	6.22%	13	1,355	1,147	1,200	1,075	140	69	5	0
CPS Acc Ref-Chld	2.11%	41	460	74	450	72	0	0	0	0
Family Rec Serv	0.14%	54	30	23	30	23	0	1	0	0
First Steps	0.59%	16	130	0	35	0	95	0	0	0
Home Services	0.26%	7	55	14	30	8	25	5	0	0
Interim Care	0.07%	20	15	17	15	15	0	2	0	0
Foster Care	0.70%	17	155	352	130	307	25	45	0	0
Group TX Care	0.03%	33	5	74	5	60	0	14	0	0
Adoption	0.04%	59	10	23	10	22	0	1	0	0
Emp/Trng CC-Chld	2.93%	7	640	535	635	533	0	1	0	0
Therapy CC-Child	0.15%	54	30	35	30	35	0	0	0	0
DDD	0.63%	11	140	451	40	10	95	442	5	1
Case Management	0.65%	9	145	0	40	0	100	0	5	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.11%	31	25	216	0	0	25	216	0	0
Emp & Training	0.18%	17	40	218	0	0	40	218	0	0
Family Support	0.01%	90	5	10	5	10	0	0	0	0
Prof Services	0.02%	49	5	5	0	0	5	3	0	0
Supplemental Community	0.06%	27	15	2	0	0	15	2	0	0
DIA	24.42%	15	5,330	6,001	2,390	3,123	2,740	2,780	200	98
Regular AFDC	8.80%	28	1,920	2,574	1,275	1,686	645	887	0	0
Employable AFDC	2.93%	31	640	493	355	275	285	218	0	0
IA ChildCare-Chd	0.95%	39	205	129	200	127	5	2	0	0
JOBS	1.48%	15	325	125	10	3	315	122	0	0
Pregnancy Grant	0.28%	13	60	54	15	13	45	40	0	0
GA-U and GA-X	1.70%	6	370	476	0	1	370	475	0	0
Aged,Blind,Disbl	2.40%	19	525	94	40	4	345	65	140	23
Food Assistance	22.45%	15	4,900	2,040	2,270	1,013	2,505	953	125	74
Refugee Grant	0.03%	51	5	11	0	0	5	11	0	0
DJR	0.05%	51	10	96	5	66	5	30	0	0
Parole	0.03%	24	5	17	5	6	5	11	0	0
Community Placmt	0.00%	67	0	21	0	21	0	0	0	0
DJR Institutions	0.02%	66	5	57	5	39	0	17	0	0
DJR Special TX	0.01%	49	0	1	0	0	0	1	0	0
MAA	24.50%	15	5,350	6,579	2,755	1,827	2,070	4,084	480	[illegible]
Eligible No Svc	3.17%	14	690	0	400	0	230	0	15	0
Hosp Inpatient	2.74%	14	595	2,233	100	630	425	1,519	70	83
ER-Outpt & Physn	8.60%	15	1,875	346	1,030	147	815	198	30	1
Hosp Outpatient	3.45%	47	755	303	150	45	495	229	110	29
Physician&Clinic	17.35%	13	3,785	1,446	1,865	448	1,600	977	320	20
Psych Services	0.14%	76	30	11	10	4	20	7	0	0
Prescriptions	16.45%	14	3,590	1,016	1,655	107	1,500	572	430	337
Dental Care	7.22%	13	1,575	315	835	127	645	170	95	18
Other Medical	9.90%	20	2,160	672	805	253	1,125	335	230	84
EPSDT	5.02%	8	1,095	74	910	64	185	10	0	0
HMOs	0.05%	69	10	5	5	3	5	2	0	0
Medicare Part B	2.49%	9	545	180	0	0	150	65	395	115
DORA	0.29%	43	65	3	30	1	30	1	5	0
Case Management	0.29%	43	65	2	30	1	30	1	5	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	55	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	0.65%	28	140	227	0	1	140	[illegible]	0	0
Regular Case Mgt	0.62%	30	135	125	0	1	135	[illegible]	0	0
SE Case Mgt	0.03%	20	5	7	0	0	5	7	0	0
Assess Job Skill	0.01%	83	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.33%	29	70	16	0	0	70	15	0	0
Training & Educ	0.23%	11	50	33	0	0	50	[illegible]	0	0
Personal Support	0.14%	22	30	[illegible]	0	0	30	[illegible]	0	0
Work Support	0.17%	7	40	[illegible]	0	0	40	[illegible]	0	0
MHD	3.28%	7	715	[illegible]	130	[illegible]	530	[illegible]	60	[illegible]
Case Management	0.83%	25	180	[illegible]	35	[illegible]	110	[illegible]	35	[illegible]
Crisis Services	1.94%	3	425	[illegible]	70	[illegible]	335	[illegible]	20	[illegible]
CMHC Intake	1.38%	13	300	40	60	10	205	30	35	[illegible]
Outpatient Tx	1.52%	16	335	[illegible]	65	43	250	139	20	[illegible]
Medication Mgt	0.97%	6	215	[illegible]	15	2	175	[illegible]	25	[illegible]
Day Treatment	0.08%	68	15	[illegible]	0	[illegible]	15	[illegible]	0	[illegible]
State Institutions	0.18%	10	40	[illegible]	0	[illegible]	40	[illegible]	0	[illegible]
CSTC	0.00%	35	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
ITA-Comm Hosp	0.12%	16	25	[illegible]	5	[illegible]	25	[illegible]	0	[illegible]
Adlt Res Tx Fac	0.00%	13	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
DSHS Agency Total	36.59%	13	7,985	[illegible]	3,720	[illegible]	3,580	[illegible]	630	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
535	[illegible]	5	7	5	12	0	3	5	11	0	0
210	9	5	0	0	0	0	0	0	0	0	0
105	137	0	0	0	0	0	0	0	0	0	0
140	873	0	5	5	4	0	1	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	101	0	0	0	7	0	2	0	0	0	0
260	3,151	0	1	0	2	0	0	0	10	0	0
25	2	0	0	0	0	0	0	0	0	0	0
320	440	5	10	15	12	0	0	35	15	0	0
90	90	0	0	0	1	0	0	10	2	0	0
75	13	0	0	5	0	0	0	0	0	0	0
125	875	5	10	5	7	0	0	0	3	0	0
170	68	0	0	10	3	0	0	20	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	24	5	0	0	0	0	0	5	2	0	0
685	[illegible]	5	2	40	73	0	3	575	[illegible]	50	17
345	33	0	0	20	4	0	0	75	12	25	3
25	20	0	1	0	1	0	0	5	2	0	0
85	0	0	0	0	0	0	0	45	0	0	0
35	7	0	0	10	3	0	0	10	4	0	0
10	16	0	0	0	0	0	0	5	1	0	0
95	185	5	1	20	60	0	0	35	106	0	0
5	34	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	5	3
170	135	0	0	0	1	0	2	445	385	25	11
20	38	0	0	5	4	0	0	10	13	0	0
120	[illegible]	0	0	5	22	0	6	10	17	0	0
125	0	0	0	5	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	183	0	0	0	21	0	0	0	11	0	0
35	187	0	0	0	1	0	6	0	6	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
3,970	[illegible]	30	20	105	172	50	[illegible]	1,160	[illegible]	10	3
1,555	[illegible]	5	1	60	97	15	25	285	[illegible]	0	1
525	[illegible]	5	1	10	9	10	16	90	71	0	0
175	116	0	0	5	2	0	0	20	10	0	0
285	114	5	2	5	3	5	1	20	5	0	0
55	[illegible]	0	0	5	4	0	1	0	3	0	0
335	[illegible]	5	2	0	4	5	6	30	21	0	0
475	[illegible]	5	0	10	1	10	1	25	9	0	0
3,600	[illegible]	20	6	100	33	45	24	1,130	390	5	1
5	11	0	0	0	0	0	0	0	0	0	0
10	70	0	0	0	[illegible]	0	0	0	0	0	0
5	15	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	21	0	0	0	0	0	0
5	33	0	0	0	4	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
3,900	[illegible]	20	31	100	[illegible]	45	[illegible]	1,270	[illegible]	5	5
470	0	0	0	10	0	5	0	205	0	0	0
435	1,011	5	8	15	47	0	14	140	351	0	2
1,340	301	10	4	45	7	5	1	475	72	0	1
610	240	0	1	15	4	5	2	125	47	0	0
2,805	1,081	20	7	70	34	25	7	865	315	5	2
30	11	0	0	0	0	0	0	0	0	0	0
2,790	[illegible]	15	6	70	11	25	2	685	57	0	0
1,160	224	5	1	30	7	25	3	360	67	0	0
1,695	327	10	3	40	11	20	4	400	127	0	0
690	40	5	0	20	1	5	0	370	38	0	0
10	4	0	0	0	0	0	0	0	0	0	0
520	[illegible]	5	1	5	2	5	1	10	[illegible]	0	0
45	[illegible]	0	[illegible]	0	[illegible]	20	[illegible]	0	[illegible]	0	[illegible]
45	[illegible]	0	[illegible]	0	[illegible]	20	[illegible]	0	[illegible]	0	[illegible]
0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
135	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	5	[illegible]	0	[illegible]
130	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	5	[illegible]	0	[illegible]
5	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
5	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
65	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	5	[illegible]	0	[illegible]
50	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
30	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
35	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
655	[illegible]	0	[illegible]	20	[illegible]	5	[illegible]	30	[illegible]	5	[illegible]
170	[illegible]	0	[illegible]	10	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
385	[illegible]	0	[illegible]	10	[illegible]	5	[illegible]	25	[illegible]	0	[illegible]
275	[illegible]	0	[illegible]	10	[illegible]	0	[illegible]	15	[illegible]	0	[illegible]
300	[illegible]	0	[illegible]	15	[illegible]	0	[illegible]	15	[illegible]	0	[illegible]
200	[illegible]	0	[illegible]	5	[illegible]	0	[illegible]	5	[illegible]	0	[illegible]
15	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
35	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	5	[illegible]	0	[illegible]
0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
20	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	5	[illegible]
0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]
5,615	[illegible]	35	[illegible]	165	[illegible]	60	[illegible]	2,035	[illegible]	70	[illegible]

Source: DSHS ORDA - NADB Client Database

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Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White Center-Shorewood CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.33%	46	270	**2,296**	0	**2**	60	**350**	200	**1,941**
Case Mgt & Assmt	0.24%	64	50	**4**	0	**0**	20	**3**	30	**1**
Chore Services	0.25%	47	50	**132**	0	**0**	20	**84**	35	**49**
Personal Care	0.37%	48	75	**407**	0	**2**	25	**130**	50	**275**
Adult Family Home	0.01%	55	5	**9**	0	**0**	5	**9**	0	**0**
Congregate Care	0.01%	74	0	**3**	0	**0**	0	**3**	0	**0**
Nursing Home	0.65%	42	135	**1,732**	0	**0**	10	**119**	125	**1,613**
APS-Adult Prot	0.16%	7	30	**7**	0	**0**	10	**2**	10	**3**
DASA	0.89%	36	185	**153**	30	**32**	150	**120**	0	**0**
Detoxification	0.15%	25	30	**34**	0	**0**	30	**34**	0	**0**
ADATSA Assessmnt	0.37%	24	75	**14**	0	**0**	75	**14**	0	**0**
Residential Tx	0.12%	49	25	**63**	5	**28**	20	**35**	0	**0**
Outpatient Tx	0.57%	38	120	**27**	30	**2**	90	**25**	0	**0**
Methadone Tx	0.03%	12	5	**7**	0	**0**	5	**7**	0	**0**
ADATSA Stipend	0.04%	44	10	**6**	0	**0**	10	**6**	0	**0**
DCFS	3.55%	43	730	**932**	655	**921**	55	**7**	0	**0**
CPS Acc Ref-Chld	2.01%	44	410	**77**	400	**75**	0	**0**	0	**0**
Family Rec Serv	0.30%	19	60	**66**	60	**65**	0	**0**	0	**0**
First Steps	0.33%	38	70	**0**	15	**0**	50	**0**	0	**0**
Home Services	0.05%	43	10	**12**	10	**12**	0	**0**	0	**0**
Interim Care	0.03%	46	5	**2**	5	**2**	0	**0**	0	**0**
Foster Care	0.84%	11	170	**423**	165	**415**	5	**7**	0	**0**
Group TX Care	0.03%	37	5	**87**	5	**87**	0	**0**	0	**0**
Adoption	0.05%	49	10	**22**	10	**22**	0	**0**	0	**0**
Emp/Trng CC-Chld	0.40%	45	80	**109**	80	**108**	0	**0**	0	**0**
Therapy CC-Child	0.28%	26	60	**124**	55	**124**	0	**0**	0	**0**
DDD	0.31%	67	65	**86**	25	**14**	40	**71**	0	**0**
Case Management	0.32%	67	65	**0**	25	**0**	40	**0**	0	**0**
RHC-Res Hab Ctr	0.00%	28	0	**0**	0	**0**	0	**0**	0	**0**
Comm Residential	0.00%	88	0	**0**	0	**0**	0	**0**	0	**0**
Emp & Training	0.05%	75	10	**39**	0	**0**	10	**39**	0	**0**
Family Support	0.03%	64	5	**16**	5	**14**	0	**2**	0	**0**
Prof Services	0.01%	65	5	**3**	0	**1**	0	**3**	0	**0**
Supplemental Community	0.01%	73	5	**18**	0	**0**	5	**18**	0	**0**
DIA	17.81%	34	3,655	**6,311**	1,745	**3,550**	1,725	**2,636**	175	**125**
Regular AFDC	9.08%	25	1,865	**3,019**	1,245	**2,031**	620	**987**	0	**0**
Employable AFDC	2.72%	36	560	**603**	305	**336**	255	**267**	0	**0**
IA ChildCare-Chd	1.19%	19	245	**247**	235	**245**	5	**1**	0	**1**
JOBS	0.87%	35	180	**103**	5	**1**	175	**102**	0	**0**
Pregnancy Grant	0.17%	43	35	**23**	5	**2**	30	**21**	0	**0**
GA-U and GA-X	1.02%	24	210	**274**	0	**0**	205	**270**	5	**4**
Aged,Blind,Disbl	1.97%	26	405	**153**	20	**5**	250	**91**	135	**57**
Food Assistance	15.68%	37	3,220	**1,723**	1,595	**921**	1,515	**740**	110	**62**
Refugee Grant	0.49%	1	100	**141**	10	**7**	85	**131**	5	**2**
DJR	0.08%	29	15	**353**	10	**180**	5	**173**	0	**0**
Parole	0.04%	13	10	**38**	5	**26**	5	**13**	0	**0**
Community Placmt	0.01%	46	5	**24**	0	**11**	0	**13**	0	**0**
DJR Institutions	0.06%	23	10	**282**	5	**136**	5	**146**	0	**0**
DJR Special TX	0.02%	18	5	**8**	5	**7**	0	**1**	0	**0**
MAA	18.26%	33	3,750	**5,350**	1,840	**1,191**	1,590	**3,583**	305	**576**
Eligible No Svc	2.04%	42	420	**0**	230	**0**	165	**0**	15	**0**
Hosp Inpatient	1.79%	35	370	**1,786**	70	**263**	255	**1,346**	45	**178**
ER-Outpt & Physn	5.68%	32	1,165	**321**	635	**126**	515	**193**	15	**1**
Hosp Outpatient	4.46%	26	915	**437**	280	**86**	540	**310**	95	**41**
Physician&Clinic	13.19%	28	2,710	**1,048**	1,300	**306**	1,190	**716**	220	**26**
Psych Services	0.31%	37	65	**22**	10	**8**	50	**14**	0	**0**
Prescriptions	12.57%	33	2,580	**811**	1,160	**93**	1,155	**519**	265	**199**
Dental Care	5.82%	22	1,195	**235**	630	**88**	495	**132**	70	**15**
Other Medical	6.86%	44	1,410	**506**	390	**142**	855	**308**	165	**56**
EPSDT	3.26%	29	670	**45**	555	**37**	115	**7**	0	**0**
HMOs	0.27%	18	55	**59**	40	**42**	15	**17**	0	**0**
Medicare Part B	1.40%	47	290	**81**	0	**0**	75	**20**	215	**60**
DORA	3.40%	1	700	**112**	250	**17**	400	**92**	45	**2**
Case Management	3.39%	1	695	**34**	250	**12**	400	**19**	45	**2**
ESL Training	0.22%	1	45	**9**	0	**0**	45	**9**	0	**0**
Employ Ser	0.37%	2	75	**62**	0	**0**	75	**62**	0	**0**
Unaccompanied Minors	0.01%	10	0	**7**	0	**5**	0	**2**	0	**0**
DVR	0.53%	44	110	**166**	0	**1**	110	**166**	0	**0**
Regular Case Mgt	0.51%	46	105	**102**	0	**1**	105	**101**	0	**0**
SE Case Mgt	0.02%	27	5	**4**	0	**0**	5	**4**	0	**0**
Assess Job Skill	0.04%	33	10	**4**	0	**0**	10	**4**	0	**0**
Medical/Psych Tx	0.23%	48	50	**16**	0	**0**	50	**16**	0	**0**
Training & Educ	0.12%	45	25	**23**	0	**0**	25	**23**	0	**0**
Personal Support	0.11%	44	20	**7**	0	**0**	20	**7**	0	**0**
Work Support	0.17%	28	20	**11**	0	**0**	20	**11**	0	**0**
MHD	1.69%	41	345	**1,999**	60	**319**	235	**1,333**	50	**346**
Case Management	0.72%	31	145	**630**	20	**58**	95	**537**	30	**35**
Crisis Services	0.72%	16	150	**36**	30	**11**	110	**23**	5	**1**
CMHC Intake	0.49%	44	100	**18**	15	**2**	55	**8**	30	**7**
Outpatient Tx	1.08%	42	220	**283**	40	**59**	145	**155**	35	**70**
Medication Mgt	0.63%	25	130	**79**	5	**2**	100	**59**	25	**19**
Day Treatment	0.27%	35	55	**146**	15	**68**	40	**76**	5	**1**
State Institutions	0.05%	56	10	**629**	0	**0**	5	**416**	5	**213**
CSTC	0.00%	20	0	**88**	0	**88**	0	**0**	0	**0**
ITA-Comm Hosp	0.06%	42	15	**46**	0	**32**	10	**14**	0	**0**
Adlt Res Tx Fac	0.00%	13	0	**0**	0	**0**	0	**0**	0	**0**
DSHS Agency Total	24.19%	38	4,965	**17,757**	2,380	**6,229**	2,165	**8,531**	375	**2,991**

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
215	1,763	10	60	0	6	20	143	0	17	25	106
40	3	5	0	0	0	5	1	0	0	0	0
45	115	0	7	0	0	5	5	0	5	0	0
50	236	5	23	0	6	15	129	0	12	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	2	0	1	0	0	0	0	0	0	0	0
125	1,394	0	28	0	0	5	8	0	0	5	102
15	3	0	0	0	0	0	0	0	0	15	4
135	104	25	32	10	8	0	0	5	8	5	0
25	23	0	3	0	0	0	0	5	7	0	0
55	9	15	3	0	0	0	0	5	1	0	0
20	36	5	22	0	3	0	0	0	0	0	0
85	21	20	3	10	2	0	0	5	1	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	5	0	1	0	0	0	0	0	0	0	0
375	437	105	182	70	159	50	46	20	14	115	80
230	43	50	9	30	6	30	4	10	3	65	12
40	53	10	6	0	0	5	3	0	1	5	2
40	0	10	0	0	0	10	0	5	0	0	0
5	5	5	7	0	0	0	0	0	0	0	0
5	1	5	0	0	0	0	0	0	0	0	0
75	122	40	117	35	127	10	32	5	10	5	15
5	70	0	17	0	0	0	0	0	0	0	0
10	19	0	0	0	0	0	0	0	0	5	3
25	53	10	12	5	4	0	1	0	0	35	38
25	71	15	14	5	22	5	5	0	0	5	11
55	76	5	0	0	0	0	0	0	0	0	0
55	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	39	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
2,000	3,172	400	826	125	265	895	1,670	155	304	80	54
975	1,531	270	469	95	163	415	683	105	169	0	3
275	267	35	33	10	10	215	266	20	20	5	7
105	117	60	52	10	12	10	14	10	17	50	36
85	48	35	17	5	1	40	29	15	8	0	0
20	11	5	2	0	0	10	8	5	2	0	0
145	190	20	24	5	10	35	43	5	7	0	0
255	95	25	8	5	2	105	43	10	2	5	2
1,785	893	365	209	115	67	800	470	145	79	10	6
15	15	10	11	0	0	75	115	0	0	0	0
10	133	5	155	0	48	0	1	0	17	0	0
5	29	0	10	0	0	0	0	0	0	0	0
0	3	0	11	0	10	0	0	0	0	0	0
5	99	5	128	0	38	0	1	0	16	0	0
0	2	0	5	0	0	0	0	0	1	0	0
2,120	3,327	390	519	125	170	885	1,060	190	195	40	79
260	0	45	0	10	0	70	0	30	0	5	0
225	1,154	45	185	15	76	60	258	25	70	5	44
755	222	165	37	50	15	130	25	60	19	10	2
540	289	115	41	25	5	180	107	45	10	10	5
1,435	561	270	107	85	35	750	283	135	53	30	9
45	21	5	1	0	0	5	1	0	0	0	0
1,380	541	255	39	90	15	720	190	110	19	25	6
610	109	115	17	40	6	370	94	45	6	15	3
825	330	155	65	40	13	300	84	65	12	20	6
340	23	95	7	20	1	150	10	55	3	5	0
30	34	20	19	0	3	5	1	0	1	0	1
240	68	5	2	0	0	25	7	5	2	10	2
55	9	20	4	0	0	620	99	5	0	0	0
55	2	20	1	0	0	620	31	5	0	0	0
10	2	0	0	0	0	35	7	0	0	0	0
5	5	5	3	0	0	65	54	0	0	0	0
0	0	0	0	0	0	0	7	0	0	0	0
90	142	5	8	5	10	0	4	0	1	0	2
85	83	5	5	5	8	0	3	0	1	0	2
5	4	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
35	12	5	2	5	2	0	0	0	0	0	0
20	23	0	0	0	0	0	0	0	0	0	0
20	6	0	1	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
245	[illegible]	40	[illegible]	10	25	20	55	30	152	0	[illegible]
110	[illegible]	15	89	0	8	15	40	10	40	0	[illegible]
105	27	20	3	5	0	5	2	10	2	0	0
75	13	5	1	0	0	10	2	15	2	0	0
155	236	15	16	5	10	20	5	25	15	0	1
100	[illegible]	10	11	0	0	15	3	5	4	0	[illegible]
45	[illegible]	10	33	0	7	0	0	0	1	0	[illegible]
10	[illegible]	0	104	0	0	0	0	0	0	0	[illegible]
0	0	0	0	0	0	0	0	0	[illegible]	0	0
10	[illegible]	0	0	0	0	0	3	0	0	0	0
0	[illegible]	0	0	0	0	0	0	0	0	0	[illegible]
2,765	[illegible]	515	[illegible]	180	[illegible]	1,030	[illegible]	235	[illegible]	245	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Woodinville CDP	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.12%	98	30	138	0	0	10	48	20	91
Case Mgt & Assmt	0.03%	97	10	1	0	0	5	1	5	0
Chore Services	0.03%	98	5	29	0	0	5	25	0	4
Personal Care	0.07%	95	15	58	0	0	5	21	10	36
Adult Family Home	0.00%	75	0	0	0	0	0	0	0	0
Congregate Care	0.01%	69	5	5	0	0	0	0	5	5
Nursing Home	0.02%	95	5	45	0	0	0	0	5	45
APS-Adult Prot	0.01%	86	5	1	0	0	0	0	5	1
DASA	0.18%	98	25	18	5	8	20	10	0	0
Detoxification	0.03%	90	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.04%	93	10	2	0	0	10	2	0	0
Residential Tx	0.01%	98	0	7	0	6	0	1	0	0
Outpatient Tx	0.06%	98	15	4	0	2	15	3	0	0
Methadone Tx	0.00%	54	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	78	0	0	0	0	0	0	0	0
DCFS	0.84%	98	200	202	170	191	15	2	0	0
CPS Acc Ref-Chld	0.46%	98	110	18	105	17	0	0	0	0
Family Rec Serv	0.08%	80	20	12	15	10	0	1	0	0
First Steps	0.06%	91	15	0	5	0	10	0	0	0
Home Services	0.03%	63	5	6	0	0	0	0	0	0
Interim Care	0.02%	59	5	5	5	4	0	1	0	0
Foster Care	0.15%	84	35	107	35	106	0	0	0	0
Group TX Care	0.00%	75	0	4	0	4	0	0	0	0
Adoption	0.01%	96	0	5	0	5	0	0	0	0
Emp/Trng CC-Chld	0.19%	87	25	27	25	27	0	0	0	0
Therapy CC-Child	0.06%	86	15	19	15	19	0	0	0	0
DDD	0.25%	81	60	367	35	24	25	342	0	0
Case Management	0.21%	86	50	0	25	0	20	0	0	0
RHC-Res Hab Ctr	0.00%	28	0	0	0	0	0	0	0	0
Comm Residential	0.03%	73	5	281	0	0	5	281	0	0
Emp & Training	0.04%	81	10	50	0	0	10	50	0	0
Family Support	0.08%	13	20	24	15	23	0	0	0	0
Prof Services	0.00%	81	0	1	0	1	0	0	0	0
Supplemental Community	0.00%	86	0	10	0	0	0	10	0	0
DIA	1.97%	99	465	626	235	351	210	262	20	14
Regular AFDC	0.89%	98	210	325	140	213	70	112	0	0
Employable AFDC	0.16%	98	40	29	20	15	15	14	0	0
IA ChildCare-Chd	0.16%	89	40	35	35	33	5	2	0	0
JOBS	0.09%	96	20	12	0	0	20	12	0	0
Pregnancy Grant	0.02%	98	5	2	0	1	5	1	0	0
GA-U and GA-X	0.13%	96	30	36	0	0	30	34	0	2
Aged,Blind,Disbl	0.22%	99	55	24	5	3	35	16	15	5
Food Assistance	1.61%	99	380	158	205	87	165	64	10	7
Refugee Grant	0.02%	62	5	6	0	0	5	6	0	0
DJR	0.00%	95	0	0	0	0	0	0	0	0
Parole	0.00%	82	0	0	0	0	0	0	0	0
Community Placmt	0.00%	73	0	0	0	0	0	0	0	0
DJR Institutions	0.00%	92	0	0	0	0	0	0	0	0
DJR Special TX	0.00%	65	0	0	0	0	0	0	0	0
MAA	2.24%	98	530	943	265	222	235	633	35	87
Eligible No Svc	0.35%	97	80	0	50	0	30	0	5	0
Hosp Inpatient	0.29%	98	70	369	10	95	55	268	5	6
ER-Outpt & Physn	0.61%	98	145	52	65	10	75	21	5	0
Hosp Outpatient	0.55%	98	130	108	40	11	80	95	10	2
Physician&Clinic	1.53%	98	360	154	160	41	180	110	20	3
Psych Services	0.07%	92	15	8	5	4	10	4	0	0
Prescriptions	1.31%	98	310	93	125	13	160	64	25	16
Dental Care	0.59%	98	140	23	65	8	65	15	5	0
Other Medical	0.88%	98	210	133	55	28	140	40	15	65
EPSDT	0.36%	98	85	5	70	5	15	1	0	0
HMOs	0.05%	66	10	9	10	7	5	2	0	0
Medicare Part B	0.17%	99	40	11	0	0	20	5	20	1
DORA	0.11%	60	25	16	10	10	15	5	5	0
Case Management	0.10%	61	25	1	10	0	15	1	5	0
ESL Training	0.00%	44	0	0	0	0	0	0	0	0
Employ Ser	0.02%	51	5	4	0	0	5	4	0	0
Unaccompanied Minors	0.00%	18	0	10	0	10	0	0	0	0
DVR	0.14%	95	30	[illegible]	0	1	30	[illegible]	0	0
Regular Case Mgt	0.13%	96	30	37	0	1	30	37	0	0
SE Case Mgt	0.00%	74	0	1	0	0	0	1	0	0
Assess Job Skill	0.03%	55	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.06%	93	15	6	0	1	15	5	0	0
Training & Educ	0.02%	96	5	7	0	0	5	7	0	0
Personal Support	0.01%	97	0	3	0	0	0	3	0	0
Work Support	0.01%	92	0	1	0	0	0	1	0	0
MHD	0.28%	95	65	[illegible]	15	[illegible]	50	[illegible]	5	[illegible]
Case Management	0.07%	98	15	[illegible]	5	[illegible]	10	[illegible]	0	[illegible]
Crisis Services	0.10%	75	25	7	0	1	20	6	0	1
CMHC Intake	0.13%	93	30	4	10	1	20	3	0	0
Outpatient Tx	0.19%	95	45	[illegible]	10	[illegible]	35	[illegible]	0	1
Medication Mgt	0.06%	97	15	3	0	[illegible]	15	3	0	0
Day Treatment	0.01%	94	5	18	0	[illegible]	5	18	0	0
State Institutions	0.01%	93	5	[illegible]	0	[illegible]	0	91	0	[illegible]
CSTC	0.00%	22	0	17	0	17	0	0	0	0
ITA-Comm Hosp	0.01%	94	5	27	0	26	0	1	0	0
Adlt Res Tx Fac	0.00%	13	0	[illegible]	0	[illegible]	0	[illegible]	0	0
DSHS Agency Total	3.42%	99	810	[illegible]	425	[illegible]	330	[illegible]	35	[illegible]

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
25	117	0	0	0	0	0	0	0	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	45	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
20	17	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
160	161	10	19	0	0	0	8	5	3	25	11
85	13	5	1	0	0	0	0	0	0	15	2
15	10	0	0	0	0	0	0	0	1	0	0
15	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	1
5	3	0	0	0	0	0	2	0	0	0	0
30	82	5	18	0	0	0	6	0	1	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
15	19	0	1	0	0	0	0	0	0	5	7
15	19	0	0	0	0	0	0	0	0	0	1
40	307	0	0	0	0	5	52	0	0	10	8
40	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	232	0	0	0	0	0	49	0	0	0	0
10	48	0	0	0	0	0	3	0	0	0	0
10	16	0	0	0	0	0	0	0	0	10	8
0	1	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
405	527	20	35	10	20	20	29	5	12	5	3
175	241	15	24	10	15	10	16	5	9	0	0
35	27	0	0	0	0	0	1	0	0	0	0
30	32	0	0	0	0	0	0	0	0	5	3
20	12	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
30	35	0	0	0	0	0	1	0	0	0	0
45	20	0	2	0	0	5	1	0	0	0	0
335	133	20	9	10	5	15	8	5	3	0	0
5	4	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
455	796	15	17	10	4	25	40	20	94	5	2
70	0	0	0	5	0	5	0	0	0	0	0
55	279	0	6	0	0	5	20	5	70	0	0
130	28	5	1	0	0	5	1	5	1	0	0
115	102	5	2	0	1	5	1	5	1	0	0
315	125	10	3	0	1	20	9	15	15	0	1
10	6	5	1	0	0	0	0	0	1	0	0
270	82	10	1	0	0	20	5	10	3	0	1
115	20	0	0	0	0	15	2	5	1	0	0
180	127	5	1	0	0	10	1	10	3	0	0
75	5	5	0	0	0	5	0	5	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
35	10	0	0	0	0	5	1	0	0	0	0
15	5	0	0	0	0	15	11	0	0	0	0
10	1	0	0	0	0	10	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	10	0	0	0	0
25	35	0	2	0	3	0	4	0	0	0	3
25	22	0	2	0	2	0	0	0	0	0	1
0	0	0	0	0	0	0	1	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	1	0	0	0	0	0	0
5	4	0	0	0	0	0	3	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
40	322	5	30	0	1	5	8	15	14	0	0
10	68	0	2	0	0	5	4	0	2	0	0
15	4	0	0	0	0	0	0	10	3	0	0
20	3	0	0	0	0	0	0	5	0	0	0
30	42	5	2	0	1	0	3	10	9	0	0
10	3	0	0	0	0	5	1	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
5	166	0	0	0	0	0	0	0	0	0	0
0	17	0	0	0	0	0	0	0	0	0	0
0	3	0	26	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
660	2,299	25	103	10	28	30	152	35	124	45	27

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

Yakima	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.90%	25	1,040	10,506	0	0	200	1,442	830	9,053
Case Mgt & Assmt	0.30%	54	165	8	0	0	60	4	105	3
Chore Services	0.25%	45	140	246	0	0	30	63	105	183
Personal Care	0.55%	17	300	1,188	0	0	90	287	210	901
Adult Family Home	0.07%	11	40	27	0	0	30	16	10	10
Congregate Care	0.03%	49	20	33	0	0	5	9	15	25
Nursing Home	1.11%	17	605	8,986	0	0	70	1,061	535	7,925
APS-Adult Prot	0.12%	16	65	9	0	0	15	3	40	6
DASA	1.42%	16	780	935	55	82	720	849	5	4
Detoxification	0.47%	3	255	172	5	3	250	166	5	3
ADATSA Assessmnt	0.51%	10	280	49	0	0	280	49	0	0
Residential Tx	0.39%	8	215	393	20	69	195	324	0	0
Outpatient Tx	0.80%	21	440	193	40	10	400	182	5	1
Methadone Tx	0.04%	8	20	42	0	0	20	42	0	0
ADATSA Stipend	0.31%	13	170	86	0	0	170	86	0	0
DCFS	5.03%	20	2,755	1,942	2,315	1,820	360	83	5	3
CPS Acc Ref-Chld	2.93%	13	1,605	240	1,565	235	5	1	0	0
Family Rec Serv	0.28%	27	155	122	115	90	5	2	0	0
First Steps	0.67%	12	365	0	50	0	310	0	0	0
Home Services	0.04%	50	25	20	5	1	20	19	0	0
Interim Care	0.07%	23	40	100	35	94	0	4	0	2
Foster Care	0.51%	38	280	650	250	620	20	28	0	1
Group TX Care	0.03%	35	15	185	15	158	5	27	0	0
Adoption	0.06%	41	35	124	35	124	0	0	0	0
Emp/Trng CC-Chld	0.92%	15	505	425	505	423	0	2	0	0
Therapy CC-Child	0.11%	67	60	75	60	75	0	0	0	0
DDD	0.55%	25	300	1,982	95	136	190	1,745	15	101
Case Management	0.54%	20	295	0	95	0	190	0	15	0
RHC-Res Hab Ctr	0.00%	18	0	119	0	0	0	119	0	0
Comm Residential	0.13%	24	75	1,297	0	0	65	1,202	5	95
Emp & Training	0.12%	41	70	238	5	4	60	230	0	5
Family Support	0.05%	31	30	151	25	131	5	21	0	0
Prof Services	0.03%	37	15	9	5	1	10	8	0	0
Supplemental Community	0.08%	22	45	168	0	0	45	166	0	2
DIA	26.26%	14	14,400	18,555	7,315	11,113	6,430	7,121	600	319
Regular AFDC	11.50%	13	6,305	9,298	4,365	6,487	1,935	2,812	0	0
Employable AFDC	3.29%	23	1,805	1,506	1,125	939	680	567	0	0
IA ChildCare-Chd	0.90%	42	490	312	485	311	5	2	0	0
JOBS	1.13%	26	620	287	20	9	600	277	0	0
Pregnancy Grant	0.27%	15	150	128	25	17	120	111	0	0
GA-U and GA-X	0.98%	25	535	610	0	2	530	605	5	3
Aged,Blind,Disbl	2.63%	11	1,445	325	105	9	910	225	430	92
Food Assistance	24.19%	14	13,265	6,076	6,940	3,339	5,915	2,511	380	224
Refugee Grant	0.01%	71	5	1	0	1	0	1	0	0
DJR	0.14%	7	75	1,263	65	1,158	10	105	0	0
Parole	0.06%	5	35	118	25	86	10	31	0	0
Community Placmt	0.04%	8	25	155	20	127	0	29	0	0
DJR Institutions	0.16%	4	55	955	50	920	5	35	0	0
DJR Special TX	0.04%	4	20	35	20	25	0	10	0	0
MAA	28.26%	11	15,495	17,615	8,690	4,988	5,430	10,626	1,285	2,001
Eligible No Svc	4.20%	7	2,305	0	1,550	0	615	0	45	0
Hosp Inpatient	3.03%	7	1,660	6,152	310	1,725	1,110	4,192	240	235
ER-Outpt & Physn	13.06%	5	7,160	1,416	4,370	746	2,665	661	125	9
Hosp Outpatient	4.21%	33	2,310	1,010	545	218	1,240	662	525	130
Physician&Clinic	18.63%	12	10,215	3,152	5,340	991	3,900	2,084	975	77
Psych Services	0.75%	3	410	72	70	19	295	51	45	1
Prescriptions	18.40%	13	10,085	2,656	5,130	283	3,820	1,389	1,135	983
Dental Care	6.98%	15	3,825	693	2,130	302	1,485	343	210	48
Other Medical	10.67%	17	5,850	1,891	1,720	555	3,370	1,123	760	213
EPSDT	4.91%	10	2,690	165	2,315	147	375	18	0	0
HMOs	0.02%	85	10	4	5	2	5	2	0	0
Medicare Part B	2.45%	10	1,340	404	0	0	340	100	1,005	305
DORA	0.03%	82	15	1	5	0	5	0	0	0
Case Management	0.03%	82	15	1	5	0	5	0	0	0
ESL Training	0.00%	47	0	0	0	0	0	0	0	0
Employ Ser	0.00%	58	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	23	0	0	0	0	0	0	0	0
DVR	1.42%	2	775	1,130	5	3	770	1,122	5	6
Regular Case Mgt	1.38%	2	755	685	5	2	750	680	5	3
SE Case Mgt	0.03%	18	20	12	0	0	20	12	0	0
Assess Job Skill	0.05%	32	25	11	0	0	25	11	0	0
Medical/Psych Tx	0.57%	3	315	61	0	0	310	59	5	2
Training & Educ	0.36%	2	200	266	0	0	195	265	0	1
Personal Support	0.22%	8	125	52	0	0	120	52	0	0
Work Support	0.21%	4	115	43	0	0	115	43	0	0
MHD	2.50%	19	1,370	5,089	455	1,362	775	3,301	140	426
Case Management	1.16%	10	635	1,642	285	758	300	846	50	39
Crisis Services	0.78%	13	430	141	55	29	300	92	70	21
CMHC Intake	1.21%	17	665	113	285	51	325	51	55	11
Outpatient Tx	1.42%	22	780	599	270	214	490	375	20	9
Medication Mgt	0.80%	11	440	162	60	10	365	146	20	6
Day Treatment	0.38%	18	210	661	80	242	110	374	20	46
State Institutions	0.13%	21	70	1,463	0	0	55	1,176	20	286
CSTC	0.00%	35	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.19%	7	100	259	5	59	80	191	15	9
Adlt Res Tx Fac	0.00%	13	0	0	0	0	0	0	0	0
DSHS Agency Total	37.81%	11	20,730	59,018	10,620	20,662	8,415	26,395	1,470	11,923

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
950	**9,714**	25	**150**	15	**123**	5	**76**	30	**262**	10	**181**
155	**7**	5	**0**	0	**0**	0	**0**	10	**1**	0	**0**
130	**238**	5	**3**	0	**0**	0	**0**	5	**5**	0	**0**
255	**975**	20	**100**	5	**14**	5	**32**	15	**67**	0	**0**
35	**19**	0	**0**	0	**0**	0	**0**	5	**7**	0	**0**
20	**33**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
570	**8,424**	5	**47**	10	**109**	0	**43**	10	**182**	10	**181**
60	**9**	0	**0**	0	**0**	0	**0**	0	**0**	5	**0**
580	**728**	40	**50**	45	**56**	0	**0**	110	**97**	5	**3**
185	**125**	20	**13**	15	**11**	0	**0**	35	**23**	0	**0**
220	**39**	15	**2**	20	**3**	0	**0**	25	**4**	0	**0**
170	**306**	15	**24**	10	**27**	0	**0**	20	**33**	0	**2**
330	**152**	20	**5**	20	**9**	0	**0**	65	**27**	0	**0**
20	**39**	0	**0**	0	**0**	0	**0**	5	**3**	0	**0**
135	**68**	5	**5**	10	**6**	0	**0**	15	**7**	0	**0**
1,630	**1,218**	85	**102**	90	**87**	20	**30**	690	**399**	240	**105**
1,090	**162**	55	**9**	75	**12**	10	**1**	240	**38**	135	**18**
45	**58**	5	**3**	0	**1**	0	**0**	15	**7**	90	**53**
155	**0**	10	**0**	5	**0**	5	**0**	190	**0**	0	**0**
10	**4**	5	**1**	5	**2**	0	**0**	5	**13**	0	**0**
25	**74**	5	**9**	0	**4**	0	**0**	5	**7**	5	**6**
170	**391**	25	**53**	20	**36**	5	**26**	55	**120**	5	**24**
10	**154**	0	**0**	0	**20**	0	**0**	5	**10**	0	**0**
20	**82**	5	**20**	0	**0**	0	**0**	5	**19**	5	**3**
265	**251**	5	**2**	5	**1**	0	**2**	230	**169**	5	**0**
40	**44**	5	**4**	5	**11**	0	**0**	15	**16**	0	**0**
265	**1,943**	5	**23**	5	**7**	0	**0**	20	**8**	0	**1**
265	**0**	5	**0**	5	**0**	0	**0**	20	**0**	0	**0**
0	**119**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
65	**1,271**	5	**17**	0	**2**	0	**0**	0	**7**	0	**0**
65	**228**	0	**5**	0	**5**	0	**0**	0	**1**	0	**0**
30	**151**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
15	**9**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
40	**166**	0	**1**	0	**0**	0	**0**	0	**0**	0	**0**
8,685	**11,806**	515	**849**	490	**814**	90	**117**	4,465	**4,921**	155	**49**
3,920	**5,793**	340	**529**	340	**509**	25	**40**	1,675	**2,423**	0	**4**
1,145	**986**	20	**15**	50	**29**	20	**23**	570	**453**	0	**0**
290	**199**	25	**20**	15	**11**	0	**0**	70	**43**	95	**39**
480	**228**	15	**5**	20	**9**	5	**3**	100	**42**	0	**0**
105	**92**	10	**9**	5	**6**	0	**0**	25	**22**	0	**0**
405	**475**	25	**34**	20	**21**	5	**8**	80	**72**	0	**0**
1,200	**267**	45	**12**	35	**3**	15	**6**	140	**34**	10	**3**
7,925	**3,757**	445	**224**	465	**226**	85	**36**	4,340	**1,830**	5	**3**
0	**0**	0	**0**	0	**0**	5	**1**	0	**0**	0	**0**
35	**572**	5	**121**	0	**0**	0	**0**	35	**562**	0	**8**
15	**43**	5	**12**	0	**0**	0	**0**	15	**54**	0	**8**
10	**70**	5	**12**	0	**0**	0	**0**	10	**73**	0	**0**
20	**434**	5	**94**	0	**0**	0	**0**	25	**428**	0	**0**
10	**25**	5	**3**	0	**0**	0	**0**	5	**7**	0	**0**
8,930	**11,521**	495	**634**	460	**821**	90	**108**	5,480	**4,247**	40	**284**
1,075	**0**	85	**0**	80	**0**	15	**0**	1,045	**0**	5	**0**
1,000	**3,641**	55	**309**	50	**468**	15	**31**	530	**1,661**	10	**42**
4,135	**860**	230	**41**	250	**59**	30	**6**	2,505	**448**	10	**2**
1,725	**693**	70	**37**	60	**40**	15	**16**	430	**222**	5	**3**
6,095	**1,853**	305	**104**	280	**134**	50	**21**	3,455	**1,031**	25	**10**
350	**61**	15	**3**	15	**2**	0	**0**	20	**4**	5	**1**
6,385	**2,221**	315	**56**	255	**64**	55	**18**	3,055	**268**	25	**28**
2,505	**466**	115	**20**	70	**11**	30	**5**	1,105	**189**	5	**2**
4,015	**1,279**	170	**47**	155	**38**	40	**8**	1,455	**326**	20	**194**
1,215	**76**	80	**5**	40	**2**	15	**1**	1,340	**80**	5	**0**
5	**3**	5	**1**	0	**0**	0	**0**	0	**0**	0	**0**
1,215	**367**	35	**11**	15	**4**	10	**2**	55	**18**	10	**3**
0	**0**	0	**0**	0	**0**	15	**1**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	15	**1**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
660	**982**	20	**22**	25	**42**	5	**3**	60	**78**	5	**3**
640	**583**	20	**17**	25	**29**	5	**3**	60	**50**	5	**3**
20	**12**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
20	**10**	0	**0**	0	**0**	0	**0**	5	**1**	0	**0**
265	**51**	10	**2**	10	**2**	5	**0**	30	**7**	0	**0**
180	**240**	5	**0**	5	**7**	0	**0**	10	**19**	0	**0**
110	**47**	5	**0**	5	**4**	0	**0**	5	**1**	0	**0**
100	**40**	5	**2**	5	**1**	0	**0**	5	**1**	0	**0**
1,110	**4,009**	40	**242**	40	**135**	10	**18**	145	**624**	25	**61**
495	**1,290**	30	**71**	20	**56**	5	**7**	80	**212**	5	**7**
365	**116**	15	**4**	15	**8**	0	**0**	30	**12**	5	**1**
530	**90**	15	**2**	20	**5**	10	**1**	95	**15**	0	**0**
640	**491**	25	**14**	25	**29**	5	**3**	80	**60**	0	**2**
385	**137**	10	**3**	10	**3**	5	**1**	30	**16**	5	**2**
175	**559**	5	**13**	5	**14**	0	**2**	20	**55**	5	**17**
50	**1,054**	5	**134**	5	**17**	0	**4**	5	**234**	5	**19**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
75	**228**	0	**1**	5	**2**	0	**0**	5	**16**	20	**13**
0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
12,095	**42,493**	610	**2,192**	580	**2,085**	125	**353**	6,870	**11,198**	450	**696**

Source: DSHS ORDA - NADB Client Database

DSHS Program Glossary

Aging and Adult Services (AASA)

AASA serves disabled persons over 18, as well as frail, elderly persons who need either instrumental assistance with some of the activities of daily living (such as housework, shopping, and money management) or ongoing assistance with many daily life functions (such as self-care, eating, and medication management).

Programs

AASA Total: AASA clients were unduplicated and dollars spent were totaled. Please note:

- Nursing Home Discharge Allowance was included in the total only and not in any of the groups below. This service was called Residential Assistance in the FY90 NADP reports.
- Assisted Living was included in the total only and not in any of the groups listed below. These services were not included in the FY90 NADP reports.
- Adult Day Health Services were included in the DDD Total only and not in any of the groups below. These services were reported in MAA Other Medical Services in the FY90 NADP reports.
- The Community Options Program Entry System (COPES) funded services were in a separate group in the FY90 NADP reports. These services have been grouped with their related category of care in FY92.

- **Case Management and Comprehensive Adult Assessment:** Disabled adults requesting nursing home care, COPES, case management, or any other AASA service were provided an in-person, standardized, comprehensive assessment of need and level of care. In addition to the comprehensive assessment, AASA case managers assisted certain disabled adults in the development of a service plan and to obtain and effectively use necessary support services while still maintaining the highest level of health and independence capable by that person. The case managers also maintained ongoing contact with the client until the condition and situation were stabilized. In the FY90 NADP reports, Case Management and Assessment services were reported separately.

- **Chore Services:** These state funded programs provided in-home personal care services to non-Medicaid eligible, low-income, disabled or very frail adults who still live in their own homes. This group included all contracted chore and individual provider services as well as chore provider meal reimbursements and travel costs. Contracted chore services (SSPS code 4220) were not included in the FY90 NADP reports.

- **Personal Care Services:** These federal and state funded programs provided help with the activities of daily living to poor, disabled or frail adults who needed this assistance to remain in their own homes, Adult Family Homes (AFH) or Congregate Care Facilities (CCF). Included were: Title XIX funded Personal Care and transportation; COPES funded in-home Personal Care Services; and state funded Personal Care provided for clients in AFH's. In the FY90 NADP reports, the clients and dollars for Personal Care Services funded by OBRA were represented in AASA. Most of those clients and dollars are now represented in the DDD Total. The COPES in-home personal care services were in the COPES group in the FY90 NADP reports.

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- **Adult Family Homes:** In these small group care settings, persons in their own homes provided room, board, and laundry services for as many as six adults who were not related to the provider, could not live alone, and did not need skilled nursing care. Included were: COPES funded AFH and personal care services; state funded AFH services including mental health clients; Title XIX funded AFH services; and AFH AIDS Special Services. In the FY90 NADP reports, the mental health clients were reported in MHD Group Housing, the COPES paid services were in the COPES group and the AIDS services were not available.

- **Congregate Care Facilities:** In these licensed boarding facilities for disabled adults, staff offered 24-hour supervision of, and help with, the following: activities of daily living, planning medical care, taking medications, and the handling of financial matters when necessary. Included were: COPES funded CCF and personal care services; state funded CCF services including mental health clients; and Title XIX funded CCF services. In the FY90 NADP reports, the mental health clients were reported in MHD Group Housing and the COPES paid services were in the COPES group.

- **Nursing Homes:** In these residential facilities, staff performed an array of services for disabled persons who required daily nursing care, as well as assistance with medication, eating, dressing, walking, or other personal needs.

- **Adult Protective Services:** APS staff investigated reports of neglect, abuse, exploitation or abandonment of dependent adults. Services provided to clients included, but were not limited to: counseling, assessment, arranging for alternative living situations, assistance in accessing community resources, and arranging for and providing appropriate services.

Division of Alcohol and Substance Abuse (DASA)

DASA provides assessment and treatment services to persons who are chemically dependent on alcohol, other drugs or both. Clients pay a portion of the cost of their treatment on a sliding scale, and the ADATSA programs (which include job training and job search assistance) are only available to indigent clients who are unemployable because of their addiction.

Programs

DASA Total: DASA clients were unduplicated and dollars spent were totaled. Please note:

- ADATSA Protective Payee fees are included in the total only and not in any of the groups below. These were not included in the FY90 NADP reports.
- DASA therapeutic child care and DASA day care are included in the DASA Total only and not in any of the groups below. These programs were included in the DCFS Therapy Child Care group in the FY90 NADP reports.

- **Detoxification:** This short-term residential service was provided to clients withdrawing from the effects of excessive or prolonged alcohol or drug consumption. Services continued only until the client recovered from the transitory effects of acute intoxication. Detoxification always included supervision, and may have included counseling and/or medical care. Some counties provided detoxification in specialized freestanding facilities; in other counties, detoxification was provided in community hospitals.

- **ADATSA (Alcohol and Drug Addiction Treatment and Support Act) Assessments:** An assessment to evaluate indigent, chemically dependent clients to determine eligibility for state or federally funded treatment or state funded shelter. Assessment staff assisted clients to develop a treatment plan, monitored client progress, and placed clients in appropriate treatment settings. Dollars spent on lab fees associated with the assessment were also included. Lab fees were not included in the FY90 NADP reports.

- **Residential Treatment:** Several types of inpatient settings were included in this category: DASA Residential Treatment for pregnant women and youth, Intensive Inpatient Treatment, Long-Term Residential Drug Treatment, Recovery House Care, Differential/Dual Diagnosed Treatment at Cedar Hills for substance abusers who are mentally ill, and secure involuntary treatment at Pioneer North. DASA Residential Treatment for pregnant women and youth were not included in the FY90 NADP reports.

- **Outpatient Treatment:** This consisted of a variety of diagnostic and treatment services provided in a non-residential setting. Standard, intensive, and Medicaid-paid outpatient treatment were included. Generally, for indigent clients, vocational counseling was also included. Medicaid-paid outpatient treatment was not included in the FY90 NADP reports.

- **Methadone Treatment:** These were clients addicted to heroin or other opiates. The four contracted methadone treatment agencies provided counseling and daily, or near daily, administration of methadone or other approved substitute drug in an outpatient setting.

- **ADATSA Stipend:** A living stipend to cover food and housing costs while in outpatient treatment or ADATSA Shelter Assistance and/or personal incidentals for ADATSA clients while in residential treatment.

Division of Child and Family Services (DCFS)

DCFS serves children and adolescents who are being abused or neglected by their families, or who are enmeshed in family conflict to the point where it threatens the family unit.

Programs

DCFS Total: DCFS clients were unduplicated and dollars spent were totaled. Please note:

- In-home service plans for children leaving specified residential treatment facilities were included in the DCFS Total only and not reported in any of the groups below. These services were included in the Treatment Foster Care and Group Care group in the FY90 NADP reports.

- **Child Protective Services (CPS) Accepted Referrals:** These services included at least 24-hour intake, assessment, emergency intervention, and emergency medical services for accepted referrals. If children were found to be at risk of abuse, the services could have included direct treatment, coordination and development of community services, legal intervention, and case monitoring. Family services were intended to reduce the risk to the children.

- **Family Reconciliation Services (FRS):** These services were offered to help families and their runaway or conflict-ridden adolescent members. There were three phases: (1) 24-hour Intake and Assessment; (2) longer-term crisis counseling provided by county contract counselors; and (3) an Intensive (e.g., Homebuilders) program, which provided counselors who worked closely with families to avoid imminent out-of-home placements.

- **First Steps Social Services:** Evaluation and social services provided by a CSO First Steps Social Worker to pregnant clients to reduce risk factors that may lead to poor birth outcomes. Services included assessment, case management, and linkage to appropriate community and health support services. These services were not included in the FY90 NADP reports.

- **Home Based Services:** These were individualized services purchased to help families who were at risk of child placement or in need of reunification. Services may have included traditional child welfare services, such as parent aides or counseling, as well as supports centered around basic needs such as clothing, shelter, employment, and transportation.

- **Interim Care Services (ICS):** ICS consisted of two service categories: Crisis Residential Centers (CRCs) and Juvenile Detention Placements. Both were emergency placement resources for children, pending family reunification or out-of-home placement to longer-term family foster care or group care. There were also three types of CRCs included: Regional, Group, and Family beds. Costs associated with clothing or personal incidentals purchased for children while they were in CRCs were included.

- **Foster Care:** Foster Care services were provided to children who needed short-term or temporary protection because they were dependent, abused, neglected, and/or could not live with their parents because of conditions which threatened their normal development. Family Receiving Homes were included here. Additionally, Foster Care served runaways, developmentally disabled children, children referred to mental health and juvenile rehabilitation, and medically fragile children including drug-affected newborns. Also included in this category were any of the following services received by children while in foster care: clothing and personal incidentals, psychological evaluation and treatment, personal care services, transportation, and payments made to foster parents for respite and additional supervision for special activities. Respite care was not included in the FY90 NADP reports.

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- **Group Care, Treatment Foster Care and Special Models of Group Care:** Group Care and Treatment Foster Care placements served children with emotional and/or behavioral difficulties which exceeded the service or supervision capacity of regular foster care families. Length of stay in these settings ranged from 3 to 18 months. Several models were included: Treatment Foster Care and Group Care (Levels 2, 3 and Residential Treatment). If Early/Enhanced Discharge and After Care (EDAC) services were provided for these clients, those costs were included. Also included were additional client services, such as: additional supervision, clothing, personal incidentals, transportation, and legal services. Special Models of Group Care encompassed several different specialized treatment programs for children with particular difficulties. Included were: special model residential treatment and aftercare; special treatment facilities for children who are both developmentally disabled and mentally ill; special care for medically fragile children; and out-of-state group care. Legal services were not included in the FY90 NADP reports. Treatment Foster Care/Group Care and Special Models of Group Care were separate groups in the FY90 NADP reports.

- **Adoption and Adoption Support:** Adoption services provided opportunities for children in DSHS's custody to be placed in permanent families. Services included permanency planning, adoption preparation, placement supervision, and some limited post-adoption services. Adoption support services encouraged adoption of hard-to-place children from DSHS foster care and children who, because of age, race, physical condition, or emotional health, would not otherwise be placed for adoption. The program eliminated barriers to the adoption of such children by providing financial assistance, medical, counseling and rehabilitative services, and assistance with legal fees for adoption finalization. Adoption and Adoption Support were reported separately in the FY90 NADP reports.

- **Employment and Training Child Care:** This category of child care was subsidized because the custodial parent(s) were working or were in secondary education, and the family was earning less than 52% of the State Median Income adjusted for family size. Also, included seasonal day care with a priority on serving children of farm workers. Seasonal day care was only included in the DCFS Total in the FY90 NADP reports. This group - Employment and Training Child Care - was called Work and Training Day Care in the FY90 NADP reports.

- **Therapy Child Care:** This category of child care was provided to two groups of children with special emotional needs. The first group was children who were at risk of child abuse and neglect (Therapeutic Child Development). The second was children whose families needed respite, treatment or parent education (CPS/CWS Child Care). Child care for children whose parents were undergoing substance abuse treatment funded by the Division of Alcohol and Substance Abuse (DASA Child Care) was included in this group in the FY90 NADP reports. DASA Child Care was included in the DASA Total in this report.

Division of Developmental Disabilities (DDD)

DDD serves persons who are developmentally disabled as a result of physical conditions which originated before adulthood, are expected to be lifelong, and constitute a substantial handicap to everyday functioning.

Programs

DDD Total: DDD clients were unduplicated and dollars were totaled. Please note:

- Medicaid Personal Care for adults in a CCF, AFH, or the client's home, who participated in downsizing from an Intermediate Care Facility for the Mentally Retarded (ICF-MR) or a Nursing Home facility, was included in the DDD Total only and not in any of the groups below. These services were included in AASA Personal Care Services in the FY90 NADP reports.
- In the FY90 NADP reports Medicaid Personal Care services for children were included in the DDD Total only. These services were included in the DDD Family Support Services group in this report.

- **Assessments and Case Management:** Case managers assisted DDD clients and their families in assessing needs, planning and authorizing state-funded services, applying for other services, and handling life crises. Some clients may have seen their case manager often during the fiscal year reported; others (such as families whose children are in the public schools) may not have seen their case manager at all during the report period. Both types of clients were included in this report because the DDD data systems did not distinguish between "having" and "using" a case manager.

- **Residential Habilitation Centers (RHCs):** These were the large state residential and habilitation institutions for developmentally disabled persons: Fircrest School, Frances Haddon Morgan Center, Interlake School, Lakeland Village, Rainier School, and Yakima Valley School.

- **Community Residential Facilities:** This group included clients living in smaller, community-based group care facilities: group homes and Intermediate Care Facilities for the Mentally Retarded (ICF-MR). In addition, programs which support clients living in their own houses or apartments, either alone or with roommates (State Operated Living Alternatives (SOLA), Intensive Tenant Support, Tenant Support, and Supportive Living) were included in this category. Staff provided clients with support and training for household and money management, health care, personal care, use of community resources, and social integration. SOLA services were not included in the FY90 NADP reports. Intensive Tenant Support, Tenant Support and Supported Living services were included in the Non-Facility Residential group in the FY90 NADP reports.

- ***County Contracted* Community Employment, Access and Training Services (Emp & Training):** This group included Community Access Programs and the following three employment programs: (1) Individual Supported Employment, which assisted clients to find and keep jobs in the community; (2) Group Supported Employment, which enabled clients to work in groups or enclaves at local businesses; and (3) Specialized Industries, which were work training centers. Community Integration Programs and Senior Citizen Services (as reported in the FY91 NADB reports) became Community Access Programs, which emphasized development of social, communication, and leisure skills. The Community Access Programs were included in the Habilitation Services group in the FY90 NADP reports.

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- **Family Support Services:** This group included the following family support services: respite care, attendant care, professional services used by the family, transportation for attendants or family members, Medicaid personal care for children, and miscellaneous family-based services. These services enabled families to keep their developmentally disabled children in their own homes. In the FY90 NADP reports the Family Support Services included therapy and counseling used by the family; however, in this report these services were included in Professional Support Services (below). Furthermore, the Medicaid personal care services were included in the DDD Total only in the FY90 NADP reports.

- **Professional Support Services:** This group included behavioral consultation/counseling and physical, occupational, and communication therapies provided to children and their families through Family Support funding. Also included were the following three Supplemental Community Support funded services: 1) psychological services used to determine eligibility; 2) the developmental disabilities professional (DDP) evaluations required by criminal courts; and 3) counseling and other therapeutic services for adults in DSHS and DDD funded residential settings, or in their home. The services funded by Family Support were included in the Family Support group in the FY90 NADP reports. Similarly, the services funded by Supplemental Community Support were included in the Supplemental Community Support group in the FY90 NADP reports.

- **Supplemental Community Support:** This group included client transportation and client-oriented community services such as, interpreters and translators, summer recreational activities, equipment purchases, and reimbursement for activity fees. This group also included individuals who received DDD attendant care in their home or other setting to assist them with needed care and supervision. In the FY90 NADP reports, this group included psychological eligibility assessments which were included in the Professional Support Services in this report.

Division of Income Assistance (DIA)

DIA and Economic and Medical Field Services (EMFS) together provide welfare grants, related employment training, and child care to very low-income persons, particularly those who are disabled and unemployable, have children under age 18 and are unemployed, or are pregnant. They also provide food assistance to all persons in poverty. Throughout this report, these two entities are referred to as "Income Assistance" or "DIA".

Programs

DIA Total: DIA clients were unduplicated and dollars spent were totaled. Please note:

- ADATSA Protective Payee, SSI Facilitators, DIA protective payee, ADATSA Psychological Evaluation, FIP Social Services, and other warrant roll services are included in the total only and not reported in any of the groups below.
- Primary recipient (parent or guardian) counts for FIP Child Care-Employed, FIP Child Care-Regular, FIP Child Care-Transitional, FSA Transitional Child Care are included only in the total client count and are not reported in any of the groups below. (Child count and dollars are included in Income Assistance Child Care.)

- **Regular AFDC and FIP Grants (AFDC-R and FIP-J):** Clients who received these cash grants came from poor families with children under 18 (or between 18 and 19 and finishing high school) or low-income single women in the third trimester of pregnancy with no other children. They were either single-parent families, two-parent families where one parent is unemployable due to disability, or families in which the children are living with non-parent relatives. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs, and home winterization.

- **Employable AFDC and FIP Grants (AFDC-E and FIP-O):** Clients who received these cash grants came from poor two-parent families with children under 18 (or between 18 and 19 and finishing high school) or from families with a woman in the third trimester of pregnancy with no other children, in which both parents are unemployed. At least one of the parents must have worked recently to qualify the family for this assistance. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs, and home winterization.

- **Income Assistance Child Care:** Child care assistance available to families on AFDC or FIP when a parent/guardian was working, participating in a department-approved education/training/JOBS component or was no longer eligible for grant assistance for earnings-related reasons. In FY90 NADP reports these services were included in the AFDC groups.

- **JOBS (Job Opportunities and Basic Skills Training Program):** The JOBS program offers employment and basic skills components for adult applicants and recipients of AFDC. Components include assessment, job readiness, education, jobs skills training, volunteer work, work experience, on-the-job training, job search, and job placement. The FY90 NADP reports did not include information on these services.

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- **General Assistance-Unemployable and General Assistance-Expedited Medicaid Disability (GA-U and GA-X):** Clients who received these cash grants were very poor and unemployable due to physical, mental or emotional incapacity. Either the incapacity was not sufficiently continuous or long-lasting for SSI, or the client's case is awaiting SSI determination. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs. Clients who were eligible for GA-U and received ADATSA treatment for drug and/or alcohol dependency remained in the GA-U program. Prior to FY92 these clients would have been transferred to the ADATSA program for the duration of their treatment. This group also included incapacity assessments, which were not included in the FY90 NADP reports.

- **Pregnancy Grants (GA-S and FIP-G):** Clients who received these cash grants were poor pregnant women who were not eligible for AFDC or FIP. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs.

- **Aged, Blind, Disabled:** All clients in this group were aged (over 64), blind or disabled, and received one or more of the following: State SSI Supplemental Payment; money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs, or clothing and personal incidentals (CPI). In FY90, this group included aged, blind, and disabled clients regardless of whether or not they received any of the above payments.

- **Food Assistance:** These clients were low income and received coupons redeemable for food items. FIP grant recipients received cash instead of food coupons.

- **Refugee Income Assistance:** If a refugee met state income and grant standards, but did not have a household type or disability which qualified them for any federal income assistance program, they received a Refugee Cash Assistance grant for the first year of their United States residence. Beginning October 1, 1991 refugees were eligible for a cash assistance grant only during the first eight months of United States residence. This group was included in the Division of Refugee Assistance in FY90.

Division of Juvenile Rehabilitation (DJR)

DJR serves children and adolescents who have been tried and convicted of crimes. While DJR administers community non-residential programs, they are not reported here. Instead, this report concentrates upon residential programs, or upon persons coming out of residential programs onto parole.

Programs

DJR Total: DJR clients were unduplicated and dollars spent were totaled.

- **Parole:** Parole officers supervised juvenile offenders who were released into the community. They provided structure, supervision, family and client support, and access to needed community services.

- **Community Residences and Group Homes (Community Placement):** There were three types of programs in which DJR clients lived in small group facilities while they worked and/or attended schools in the community. DJR operated seven group homes, and contracted with private agency group homes (called Community Residential Placements or CRPs) and Community Commitment Programs (CCPs). This group was called Community Beds in FY90 NADP reports. In the FY90 NADP reports dollars for Special Treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment group. CCPs were called Community Alternative Programs (CAPs) in the FY90 NADP reports.

- **DJR Institutions and Youth Camps:** All DJR state institutions provided treatment, education, and/or work experience in a secure facility. The three state institutions (Green Hill, Maple Lane, Echo Glen) and two forestry camps (Naselle and Mission Creek) were included. In the FY90 NADP reports dollars for special treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment Programs group.

- **Mental Health/Drugs/Sex Offender Treatment (Special Tx):** These services, provided in select group homes and cottages in state institutions, offered specialized substance abuse treatment, specialized treatment for mentally ill youth, and sexual offender treatment. In the FY90 NADP reports dollars for these services were included in the group home or institution where the service was provided. In this report, daily costs were estimated and dollars were shifted from the group home or institution to this group. Sexual offender treatment began in FY92.

Division of Refugee Assistance (DORA)

DORA promotes economic independence and self-sufficiency for refugees through the use of social services, financial, and medical services.

Programs

DORA Total: DORA clients were unduplicated and dollars spent were totaled.

- **CSO Intake and Case Management:** DORA case managers assessed client employability and helped clients access medical, social, educational, and other services that were necessary for economic independence. If a client was employable, the case manager helped the client to set up a personal employment plan (PEP) and referred the client to employment services, training, ESL, and any other necessary services.

- **English as a Second Language (ESL) Training:** This program taught "basic survival English skills" to adult clients to help them overcome communication problems and to help them contact service providers, especially medical providers.

- **Self Sufficiency Assessment, Planning, and Employment Services:** These services were provided through private non-profit and government contractors to refugee clients who were potentially employable. The services provided included: family economic independence counseling, employment-oriented language training, job-finding skills, job development and placement, post-employment follow-up to insure a client stays on the job, and follow-up with employers to improve communication between the employer and the refugee employee.

- **Unaccompanied Minors:** These were refugee children whose parents were deceased, unknown or are still in their native country. Contracting foster care agencies placed the children in foster care, often with refugee families, and provided emancipation training and cultural preservation activities. The dollars shown include contract and placement fees paid to the foster care agency and monthly maintenance payments made to the foster parents. These services were not included in the FY90 NADP reports.

Division of Vocational Rehabilitation (DVR)

DVR administers a set of programs which encompass the vocational rehabilitation of persons with physical, mental or sensory disabilities which affect their work opportunities.

Programs

DVR Total: DVR participants were unduplicated and dollars spent were totaled. Please note:

- Miscellaneous participant necessities were included in the total only and not reported in any of the groups below.

- **Regular Case Management:** Participants who would be employable without ongoing follow-up after rehabilitation were helped by DVR case managers to assess job skills, access community resources, and prepare for suitable employment.

- **Supported Employment Case Management:** DVR case managers, as part of a larger team, assisted participants who required ongoing follow-up and post-employment services to maintain employment. DVR case managers helped these participants assess their job skills, access community resources, and find suitable employment after rehabilitation. Team members outside DVR provided long-term follow-up and post-employment services.

- **Vocational Assessment and Work Skill Building (Assess Job Skills):** This service group included the identification of a participant's interests, readiness for employment, work skills, and job opportunities.

- **Medical and Psychological Treatment:** This group of services included any restorative medical or psychological treatment which was needed to increase work potential and/or job accessibility. Examples include surgery, prostheses, hospital and convalescent care, and the purchase of necessary medical equipment.

- **Training, Education, and Supplies:** These were the direct costs of vocational training. They included tuition, school books and equipment, interpreter or reader services, and lab fees.

- **Personal Support Services:** These services helped the participant complete a rehabilitation plan and find employment. Examples included: help with transportation costs, day care, independent living services, purchase of tools or equipment, and the alteration or repair of a vehicle so that a participant could get to work.

- **Placement Support Services (Work Support):** This group of services were specific to job placement and included the purchase of clothing, tools or equipment necessary for job placement; assistance with resumes, job applications, business licenses and fees; and job placement fees.

Medical Assistance Administration (MAA)

MAA provides medical services to persons who are poor and are refugees, disabled, pregnant or raising children under 18.

Programs

MAA Total: MAA clients were unduplicated and dollars spent were totaled.

- **Medical Eligibles Not Receiving Service:** This is a count of clients who were eligible for, but did not receive any, Medicaid-paid services during the fiscal year. These client counts can be subtracted from the MAA total clients to obtain a count of clients receiving Medicaid-paid services.

- **Hospital Inpatient Care:** These services were furnished by a licensed or formally approved hospital for the care and treatment of clients admitted to stay at the facility under the direction of a physician or dentist. Included were room and board and other ancillary services such as drugs, laboratory, and radiology.

- **Emergency Room-Outpatient and Physician Care:** Services provided in a hospital in which an emergency room charge appeared on the claim. Also, included services performed by physicians and psychologists in an emergency room setting. Emergency room services were included in the Hospital Outpatient, Physician Services, and Other Medical groups in the FY90 NADP reports.

- **Hospital Outpatient Care:** These included preventive, diagnostic, therapeutic, rehabilitative or palliative services furnished by a licensed or approved hospital to clients who visited but were not admitted to stay at the facility. Emergency room outpatient services were included in this group in the FY90 NADP reports, but were included in the Emergency Room group in this report.

- **Physician and Clinic Services:** These were services provided by or under the personal supervision of an individual licensed to practice medicine or osteopathy. These services could have been furnished in the physician's office, the client's home, a hospital, Indian Health Clinics, Rural Health Clinics or elsewhere. Emergency room physician services were included in this group in the FY90 NADP reports, but are included in the Emergency Room group in this report. Services provided at Indian Health Clinics and Rural Health Clinics were included in the Other Medical group in the FY90 NADP reports.

- **Psychiatrists and Psychologists (Psych Services):** Services performed by licensed psychiatrists or psychologists in a setting other than a hospital emergency room. Psychiatrist services were included in the Physician Services group in the FY90 NADP reports. Psychologist services were included in the Other Medical group in the FY90 NADP report.

- **Prescription Drugs:** These included simple or compound substances or mixtures prescribed by a physician or other licensed practitioner and dispensed by licensed pharmacists or other authorized practitioners.

- **Dental Services:** These included diagnostic, preventive or corrective services provided by or under the supervision of an individual licensed to practice dentistry or dental surgery.

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- **Other Medical Services:** This residual category included durable medical equipment, home health care, hospice care, some medically necessary transportation, optometrists, opticians and eyeglasses, chiropractic care, oxygen, hearing aids, and a variety of smaller programs. Services provided at Indian Health Centers and Rural Health Centers were included in this group in the FY90 NADP reports, but are included in the Physician and Clinic Services in this report. EPSDT services were included in this group in the FY90 NADP report, but are included in the EPSDT group in this report. Hospice care was included only in the MAA total in the FY90 NADP reports.

- **EPSDT:** Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) services provided preventive health care for children in four distinct components: health screening, dental services, vision exams, and hearing exams. If a medical or dental problem was identified during the screenings, Medicaid paid for the necessary treatment, regardless of whether or not the service was in the State Plan. Nutritional services provided by a certified, licensed dietitian were also covered. These services were included in the Other Medical group in the FY90 NADP reports.

- **Health Maintenance Organization (HMO) Fees:** Some clients were covered through managed health care such as Group Health, Kaiser, Pierce County Medical Bureau, and Kitsap Physician Services (KPS). For these clients, a fixed monthly fee was paid, rather than service-specific reimbursements. The monthly fee covered most physician and hospital services.

- **Medicare Part B Premiums:** The state paid the fixed fee premium to the federal government to insure the client under Medicare Part B. Part B covers physician fees. In general, this service supported the elderly poor.

Mental Health Division (MHD)

MHD administers treatment programs for adults and children who are severely and/or chronically mentally ill. Program groupings include outpatient and community support programs, day treatment programs, group housing programs, and inpatient services at both state mental hospitals and community psychiatric hospital beds.

Programs

MHD Total: MHD clients were unduplicated and dollars spent were totaled. Please note:

- Group housing (treatment is not provided as part of the housing situation) was included in the total only and not in any of the groups below. This included mentally ill hard-to-place clients living in Congregate Care Facilities (CCF), MHD clients living in specialized Mental Health CCFs, and mental health clients living in regular CCFs. These services were included in the Group Housing group in the FY90 NADP reports.
- "Transitional" CCFs (some treatment is provided as part of easing a client back into the community) were included in the total only and not in any of the groups below. These services were included in the Community Residential Transitional Programs group in the FY90 NADP reports.
- PORTAL was included in the total only and not in any of the groups below. PORTAL was included in the State Institutions group in the FY90 NADP reports.

• **Case Management:** Case managers assisted enrolled MHD clients and some registered MHD clients with the following needs: assessment of needs and development of a service plan, client housing, income, employment, monitoring and intervention, and crisis intervention. These services are provided outside of a community mental health agency setting.

• **Crisis and Stabilization Services:** Included the following: (1) face-to-face evaluation and treatment of mental health emergencies; (2) stabilization services provided in the person's home; and (3) intensive, short-term mental health services for acutely mentally ill clients, in order to stabilize a crisis situation.

• **Intake and Evaluation (CMHC):** Included clients who received Community Mental Health Center (CMHC) intakes, psychological assessments, psychiatric evaluations, and special population and interdisciplinary evaluations.

• **Outpatient Treatment:** Included clients who received individual, family, and group outpatient counseling in Community Mental Health Centers. Clients who participated in special-purpose Community Mental Health Center programs (excluding medication management, intake and evaluation, and day treatment) were also included.

• **Medication Management:** Included medication management, monitoring, and prescription appointments for those MHD clients for whom a licensed practitioner has developed a medication treatment plan.

• **Day Treatment:** Day treatment programs provided a range and mix of planned and structured programs in a supervised all-day setting. For adult clients, in addition to counseling, Day Treatment staff emphasized community living skills (such as pre-vocational training and appropriate use of community services) and self-care skills (such as health, nutrition, and money management). Day program services for children provided an emphasis on preparing for school rather than employment. Adult and child day treatment programs were reported as separate groups in the FY90 NADP reports.

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- **State Institutions:** Included Eastern State Hospital, Western State Hospital, and/or the Program for Adaptive Living Skills (PALS). Both voluntary and involuntary clients were included. PORTAL was included in this group in the FY90 NADP reports but was included only in the MHD Total in this report.

- **Child Study and Treatment Center (CSTC):** Included only the state-run, long-term residential treatment center for psychiatrically disturbed children.

- **Involuntary Commitments to Community Hospitals (ITA):** Included clients who were involuntarily committed to psychiatric wards in community hospitals. This grouping did not include persons treated in Evaluation and Treatment Centers. These services are commonly referred to as ITAs because they are authorized under the Involuntary Treatment Act.

- **Adult Residential Treatment Facilities:** Included adult clients living in community-based residential treatment facilities. In RTFs, active intensive treatment by facility staff was part of the program.

Appendices

Appendix A

Client Unduplication

In order to accurately count DSHS clients and measure their service usage, the clients were unduplicated at the agency level for the fiscal year. The 16 data sources do not always store names using the same conventions. These inconsistent storage techniques hinder unduplication methods; thus all names were standardized. For example:

- All special characters (e.g., -,",+,\,&, etc.) were converted to spaces.
- All name suffixes, such as 'JR', 'SR', 'II', 'III', 'IV', 'NMI', 'NON', 'NONE', were dropped.
- All embedded spaces were compressed out. For example; O MALLEY became OMALLEY and MC CALLEY became MCCALLEY.

From any single data source a client could appear more than once with slightly different identification data over the 12 months. In addition, the same client could conceivably appear in all 16 of the data sources. It is important that this one client not be counted as 15 or more people. To address this, clients were unduplicated using the following criteria:

```
        If the Social Security Number and Date of Birth match
                then consolidate the clients;
    Otherwise:

        If the Social Security Number, Last Name, and First Initial match
                then consolidate the clients;
    Otherwise:

        If the First Name, Last Name, and Date of Birth match
                then consolidate the clients.
```

Appendix B

Cost of Service in the NADB Client Database

When available, NADB reported the actual dollar cost of a client's service. If only the amount of service the client used was available (as in number of days in residential treatment or number of hours of counseling) NADB reported the service amount multiplied by an average unit cost. Sometimes only an average monthly cost was available, although the service amount was reported in units other than months. If so, that cost was multiplied by the number of months in which the client received service.

For the DORA CSO Intake and Case Management program, neither amount of service nor individual service expenditures were available. In this case, each client was assigned a statewide average FY92 service cost-per-client.

There were three programs for which no dollars were assigned:

1) In FY92, NADB accounted for clients who were eligible for medical services. This program was based solely on the clients meeting the eligibility requirements for medical services (actual use of medical service is accounted for elsewhere). Clients who were eligible for medical services, but did not receive any, were included in this report as Medical Eligibles Not Receiving Service with no dollars assigned. See MAA Glossary for further explanation.

2) For **DDD Case Management** it could not be determined whether clients used the service during the fiscal year.

3) For **First Steps Social Services**, it could not be determined what amount from the budget was spent on these services during the fiscal year.

The NADB Client Database included only those services and expenditures which could be attributed to individual clients. Headquarters costs, prevention and community education costs, and some service contracts were not included. In addition, some programs and dollars which could be attributed to individual clients were not included in this year's reports. **Therefore, the total NADB service cost for each division or administration was less than their total FY92 service expenditure. For DSHS as a whole, the total NADB service cost was about 80% of the total FY92 DSHS expenditures.**

Appendix C

Resolving Conflicts in Race/Ethnicity and Gender during Unduplication

A client's race/ethnicity and gender were not always coded the same in each NADB data source. When there were multiple race/ethnicity values for a client the most frequent value was used to assign a single race/ethnicity value. If two or more values were reported from the same number of sources (i.e., two sources reported White and two sources reported Asian) the source considered the more reliable was used to select a single value. The same process was used to assign the client's gender. Also, clients were coded as Hispanic if they were coded as Hispanic in any source.

The racial/ethnic codes in these tables were drawn from different DSHS data sources. For most of these sources, clients who identified themselves as "Alaskan Natives" were coded as "American Indian" and those who identified themselves as being from a Pacific island were coded as "Asian." Clients who identified themselves as Hispanic were generally coded as being "Hispanic." However, in most DSHS data sources (and therefore in the NADB Client Database) a client cannot be **both** Hispanic **and** White, Black, Asian, or American Indian.

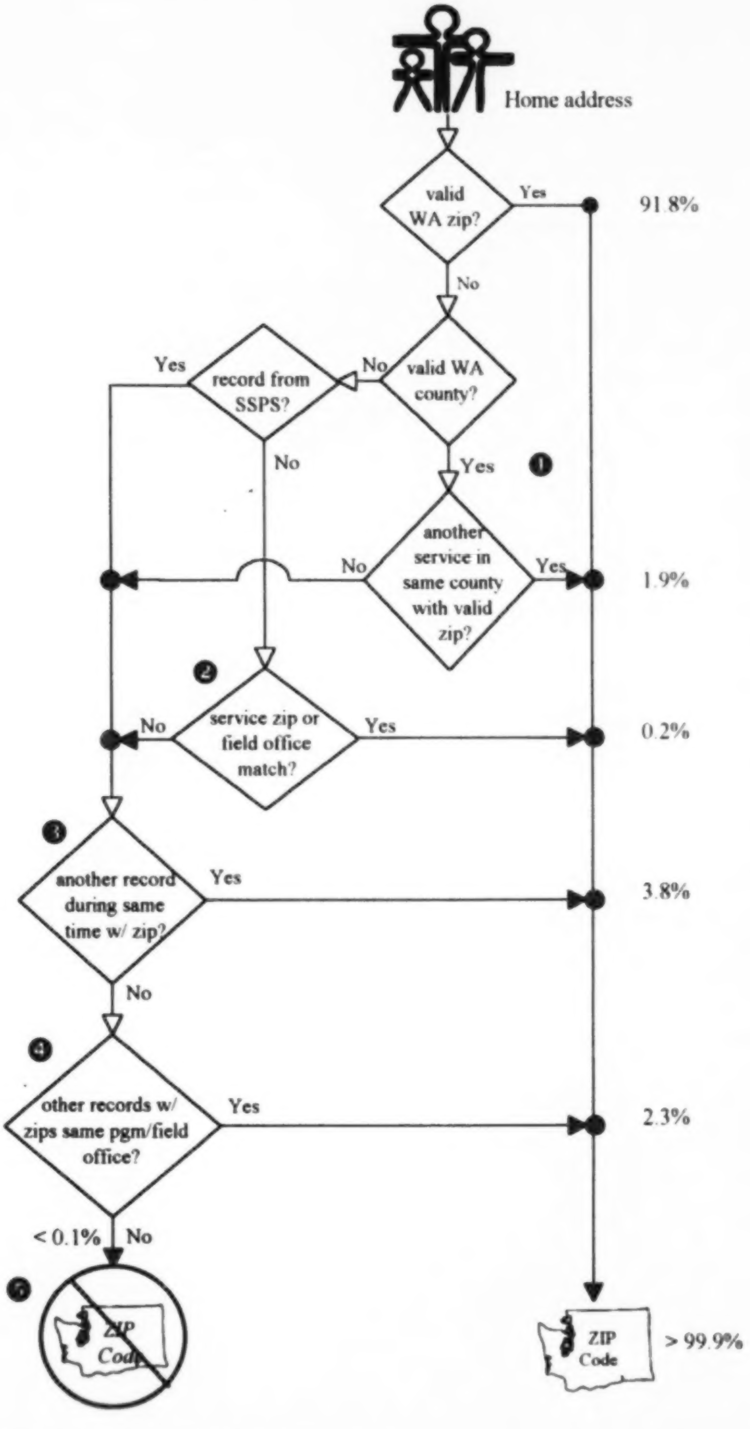
In the database maintained by the Department of Juvenile Rehabilitation, Alaskan Natives and Pacific Islanders were sometimes coded as "Other Race", so these clients appear in the 'unknown' race/ethnic category in NADB reports.

The Division of Refugee Assistance PEP Database does not record client race (though refugee clients may be identified by race in other department data sources). However, client ethnicity and country of origin are stored in the PEP Database, and DORA staff associated a race with each ethnic group and each country of origin. Using this association, NADB staff then assigned the client's race based on the ethnic group. If the ethnic group was missing, the assignment was based on the country of origin.

Appendix D

Home Address of Clients

Determining the ZIP Code was simple in most cases: 92% of the DSHS programs listed in this report had residential ZIP Codes recorded in the NADB Client Database for the specific service in question.


Home address
valid WA zip?
Yes
91.8%
No
valid WA county?
No
record from SSPS?
Yes
No
Yes
❶
another service in same county with valid zip?
No
Yes
1.9%
❷
service zip or field office match?
No
Yes
0.2%
❸
another record during same time w/ zip?
Yes
3.8%
No
❹
other records w/ zips same pgm/field office?
Yes
2.3%
< 0.1%
No
❺
ZIP Code
ZIP Code
> 99.9%

If a client was missing a residential ZIP Code for a particular service (Service A), the following procedures were used to define the missing ZIP Code:

If Service A contained a valid Washington county, records were searched for another service (Service B) for that client in that same county. If Service B was found with a client ZIP Code, the ZIP Code from the client's Service B record was assigned to Service A. Two percent of the DSHS residential locations in this report were so assigned. (See ❶).

If Service A had neither a ZIP Code nor a county, records were searched for another service for that client in the same field office or provider county. If Service B was found with a client ZIP Code, the ZIP Code from the client's Service B record was assigned to Service A. Two-tenths of one percent of the DSHS residential locations in this report were so assigned. (See ❷).

One DSHS data source (SSPS) had no client address information. For SSPS services, and for services which were not assigned a ZIP Code using the above methods, a different approach was used to assign a ZIP Code to Service A. Other services the client received were searched for a Service B with a known ZIP Code received during a time period which overlapped that of Service A. If found, Service A was assigned the Service B ZIP Code. Four percent of residential locations in this report were so assigned. (See ❸).

IF STILL MISSING: ZIP Codes were assigned based on the distribution of all clients with known ZIP Code who received the same service in the same field office. An additional 2% of the ZIP Codes were assigned in this manner. (See ❹).

IF STILL MISSING: If no other clients had known ZIP Codes for the same service in the same field office, the service was listed as having an "unknown" ZIP Code. (See ❺).

Appendix E

Data Sources which Contributed to the NADB Client Database

The following data sources were used in the creation of the NADB Client Database:

- Case and Management Information System (CAMIS)
- Community Mental Health Information System (CMHIS)
- Division of Developmental Disabilities Common Client Database (DDD-CCDB)
- Division of Juvenile Rehabilitation Client Tracking System (DJR-CTS)
- Division of Refugee Assistance Personal Employment Plan (DORA-PEP) Data Files
- Division of Vocational Rehabilitation Integrated Client System (DVR-ICS)
- JOBS Automated System (JAS)
- Medicaid Management Information System - Extended Database (MMIS - EDB)
- Medicaid Management Information System - Eligibility File (MMIS - Elig)
- Mental Health Institution Information System (MHIIS)
- Social Services Payment System - Authorizations (SSPS - Auth)
- Social Services Payment System - Payment History (SSPS-PH)
- States Adoption Support Services Information (SASSI)
- Substance Abuse Management System (SAMS)
- Supplemental Security Income / Federal Accounting Exchange (SSI/FAX) File
- Warrant Roll (WR) Master Extracts

Appendix F

Definition of Communities and Criteria for Inclusion in this Report

This report includes data on two types of communities: cities and Census designated places (CDP's). Cities are legally incorporated local governments. CDP's are delineated for the decennial census as the statistical counterparts of incorporated places. CDP's comprise densely settled concentrations of population that are identifiable by name, but are not legally incorporated places.

The boundaries used to calculate both population and client counts were those in existence as of January 1, 1990. Clients living in areas that were annexed into existing cities after January 1, 1990 were not included in client counts for that city. Also, boundaries used for CDP areas which incorporated after January 1, 1990 (Burien, Federal Way, Sea-Tac, and Woodinville) were those defined by the Census Bureau for the 1990 Census and not the officially incorporated boundaries.

As of January 1, 1990 there were 266 cities and 160 CDP's. This report contains data for all cities with 1990 populations of 4,000 or greater (82 of 266) and CDP's with 1990 populations of 20,000 or greater (18 of 160).

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